

EJECUCION PRESUPUESTARIA DE INGRESOS
DEL 01 DE ENERO AL 31 DE OCTUBRE DE 2025

ORIGEN	PRESUPUESTO VIGENTE	DEVENGADO OCTUBRE/2025	DEVENGADO ACUM.	% PORCENTAJE
132	138.234.988.439	11.582.347.115	104.636.130.119	75,6944%
133	515.000.000	36.034.068	367.179.902	71,2971%
141	23.000.000.000	1.746.078.024	26.880.555.034	116,8720%
142	40.000.000.000	3.717.404.547	36.119.603.864	90,2990%
161	2.000.000.000	353.846.857	6.336.711.566	316,8356%
191	60.000.000	70.553.729	453.488.539	755,8142%
343	51.261.485.795	0	151.765.917.151	0,0000%
TOTAL	255.071.474.234	17.506.264.340	326.559.586.175	128,0267%



ECON. JULIO MEDINA GONZALEZ
JEFE - DPTO. DE PRESUPUESTO



LIC. JOSÉ ANTONIO NUÑEZ GIMÉNEZ
DIRECTOR, DIR. GRAL. ADM. Y FINANZAS



ING. AGR. LUIS RAMIRO SAMANIEGO MONTIEL
PRESIDENTE
SENAVE

EJECUCIÓN PRESUPUESTARIA DE GASTOS

DEL 01 DE ENERO AL 31 DE OCTUBRE DE 2025

OBJETO DEL GASTO	PRESUPUESTO VIGENTE (a)	EJECUTADO OCTUBRE/2025	EJECUCION ACUMULADA (b)	SALDO (a-b)	% DE EJEC.
111	41.821.446.276	2.746.178.017	28.321.780.170	13.499.666.106	67,72%
113	791.800.800	65.983.400	657.337.400	134.463.400	83,02%
114	3.551.103.923	0	0	3.551.103.923	0,00%
122	2.125.440.000	163.050.000	1.667.178.455	458.261.545	78,44%
123	4.470.896.445	363.458.392	2.953.308.082	1.517.588.363	66,06%
125	2.530.000.000	211.697.781	1.647.229.316	882.770.684	65,11%
131	2.500.000.000	2.500.000	2.395.369.414	104.630.586	95,81%
133	8.384.660.000	603.803.563	6.009.552.040	2.375.107.960	71,67%
137	71.500.000	5.500.000	55.000.000	16.500.000	76,92%
141	0	0	0	0	100,00%
144	947.834.053	55.781.330	559.158.055	388.675.998	58,99%
145	3.197.863.629	210.462.537	2.194.782.843	1.003.080.786	68,63%
199	940.131.851	59.027.210	701.731.875	238.399.976	74,64%
210	1.860.000.000	232.556.911	1.057.704.211	802.295.789	56,87%
220	845.391.190	0	43.773.182	801.618.008	5,18%
230	5.428.565.997	349.925.317	3.393.129.327	2.035.436.670	62,51%
240	16.651.594.231	419.518.593	2.134.690.577	14.516.903.654	12,82%
250	5.359.707.717	270.413.627	3.457.149.279	1.902.558.438	64,50%
260	13.413.542.827	1.591.885.760	4.819.912.904	8.593.629.923	35,93%
270	6.921.327.790	454.080.000	4.685.985.455	2.235.342.335	67,70%
280	2.359.575.050	203.747.273	1.081.866.687	1.277.708.363	45,85%
290	999.600.000	102.433.246	309.361.771	690.238.229	30,95%
310	5.000.000	494.546	2.241.504	2.758.496	44,83%
320	120.000.000	0	17.381.818	102.618.182	14,48%
330	739.750.000	0	343.200.763	396.549.237	46,39%
340	1.608.904.683	3.725.456	218.895.608	1.390.009.075	13,61%
350	18.262.646.987	1.605.844	3.227.403.497	15.035.243.490	17,67%
360	3.250.000.000	164.845.036	1.712.613.824	1.537.386.176	52,70%
390	1.706.798.335	255.330.001	293.235.096	1.413.563.239	17,18%
510	1.257.344.229	0	0	1.257.344.229	0,00%
520	7.661.692.206	0	541.839.127	7.119.853.079	7,07%
530	40.293.567.799	597.613.636	15.157.685.502	25.135.882.297	37,62%
540	6.590.433.544	192.613.636	665.567.146	5.924.866.398	10,10%
570	263.766.667	0	0	263.766.667	0,00%
590	1.400.000.000	0	991.521.818	408.478.182	70,82%
816	15.000.000.000	1.581.126.097	13.771.979.242	1.228.020.758	91,81%
818	15.000.000.000	1.581.126.097	12.481.599.300	2.518.400.700	83,21%
841	1.952.676.392	173.745.107	1.363.169.841	589.506.551	69,81%
845	2.006.641.790	275.674.184	1.435.123.469	571.518.321	71,52%
849	100.000.000	0	1.275.000	98.725.000	1,28%
851	473.000.000	0	435.861.100	37.138.900	92,15%
852	28.000.000	2.831.960	5.707.030	22.292.970	20,38%
910	9.890.102.210	1.830.571.091	9.787.002.830	103.099.380	98,96%
960	20.147.723	0	20.147.723	0	100,00%
980	2.269.019.890	681.818	2.269.019.890	0	100,00%
TOTAL	255.071.474.234	14.773.987.466	132.888.472.171	122.183.002.063	52,10%

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