

EJECUCIÓN PRESUPUESTARIA DE GASTOS

DEL 01 DE ENERO AL 31 DE AGOSTO DE 2026

OBJETO DEL GASTO	PRESUPUESTO VIGENTE (a)	EJECUTADO AGOSTO/2026	EJECUCION ACUMULADA (b)	SALDO (a-b)	% DE EJEC.
111	44.319.028.800	2.813.591.432	22.172.414.320	22.146.614.480	50,03%
113	791.800.800	65.983.400	527.867.200	263.933.600	66,67%
114	3.759.235.800	0	0	3.759.235.800	0,00%
122	2.500.000.000	187.000.000	1.444.669.992	1.055.330.008	57,79%
123	4.734.986.090	396.017.446	2.489.811.113	2.245.174.977	52,58%
125	2.800.000.000	250.109.824	1.500.736.646	1.299.263.354	53,60%
131	2.540.000.000	2.500.000	2.514.085.088	25.914.912	98,98%
133	9.293.468.311	652.495.100	5.118.803.079	4.174.665.232	55,08%
137	71.500.000	7.330.000	36.650.000	34.850.000	51,26%
144	1.030.663.495	43.818.561	397.160.348	633.503.147	38,53%
145	3.480.319.071	205.524.605	1.792.164.388	1.688.154.683	51,49%
199	1.056.238.578	54.927.210	537.656.960	518.581.618	50,90%
210	1.912.680.000	87.564.007	932.134.183	980.545.817	48,73%
220	1.745.772.850	64.071.272	259.135.727	1.486.637.123	14,84%
230	5.999.400.000	213.491.366	1.711.585.355	4.287.814.645	28,53%
240	26.573.746.063	681.541.984	11.624.299.997	14.949.446.066	43,74%
250	10.030.370.000	321.186.367	2.776.082.748	7.254.287.252	27,68%
260	19.549.372.983	922.498.038	5.562.930.187	13.986.442.796	28,46%
270	6.988.057.150	451.440.000	3.586.000.000	3.402.057.150	51,32%
280	2.889.940.000	0	864.677.277	2.025.262.723	29,92%
290	1.093.950.000	52.000.000	135.824.618	958.125.382	12,42%
310	13.300.000	0	0	13.300.000	0,00%
320	118.305.000	0	42.750.000	75.555.000	36,14%
330	977.001.500	113.295.455	226.384.466	750.617.034	23,17%
340	2.285.059.772	5.169.089	184.540.166	2.100.519.606	8,08%
350	7.127.331.699	40.000	831.831.085	6.295.500.614	11,67%
360	4.341.793.048	188.615.672	1.270.889.170	3.070.903.878	29,27%
390	2.171.150.007	831.817	138.361.812	2.032.788.195	6,37%
520	20.400.000.000	557.719.601	5.666.571.475	14.733.428.525	27,78%
530	31.366.717.000	0	10.426.122.937	20.940.594.063	33,24%
540	6.509.984.000	0	613.180.689	5.896.803.311	9,42%
570	2.679.000.000	0	0	2.679.000.000	0,00%
630	20.000.000.000	0	20.000.000.000	0	100,00%
816	15.000.000.000	2.145.414.970	9.693.001.886	5.306.998.114	64,62%
818	15.000.000.000	2.145.414.970	9.693.001.886	5.306.998.114	64,62%
841	2.300.000.000	137.533.332	1.125.850.663	1.174.149.337	48,95%
845	3.750.000.000	0	0	3.750.000.000	0,00%
849	20.000.000	0	0	20.000.000	0,00%
851	659.045.600	36.660.000	282.717.153	376.328.447	42,90%
852	2.314.000.000	0	8.640.715	2.305.359.285	0,37%
910	9.727.602.976	1.889.940.982	6.805.802.473	2.921.800.503	69,96%
960	424.962	0	424.962	0	100,00%
TOTAL	299.921.245.555	14.693.726.500	132.994.760.764	166.926.484.791	44,34%



ECON. JULIO MEDINA
JEFE - DPTO. DE PRESUPUESTO



ING. AGR. RAMIRO SAMANIEGO
PRESIDENTE
SENAVE

LIC. JOSE ANTONIO NUÑEZ GIMENEZ
DIRECTOR, DIR. GRAL. ADM. Y FINANZAS



EJECUCION PRESUPUESTARIA DE INGRESOS
DEL 01 DE ENERO AL 31 DE AGOSTO DE 2026

ORIGEN	PRESUPUESTO VIGENTE	DEVENGADO AGOSTO/2026	DEVENGADO ACUM.	% PORCENTAJE
132	163.553.826.582	12.042.218.639	77.797.066.034	47,5666%
133	582.433.501	30.780.467	478.612.030	82,1745%
141	27.465.666.102	1.915.817.487	27.616.222.290	100,5482%
142	47.261.458.904	4.903.821.635	28.856.437.748	61,0570%
161	2.600.000.000	4.143	4.531.785.133	174,2994%
191	72.660.466	213.820.004	665.929.281	916,4946%
343	58.385.200.000	0	192.619.514.741	0,0000%
TOTAL	299.921.245.555	19.106.462.375	332.565.567.257	110,8843%



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