

EJECUCION PRESUPUESTARIA DE INGRESOS
DEL 01 DE ENERO AL 31 DE AGOSTO DE 2025

ORIGEN	PRESUPUESTO VIGENTE	DEVENGADO AGOSTO/2025	DEVENGADO ACUM.	% PORCENTAJE
132	138.234.988.439	14.499.945.097	81.341.737.842	58,8431%
133	515.000.000	116.321.521	292.410.288	56,7787%
141	23.000.000.000	1.684.828.005	23.430.016.590	101,8696%
142	40.000.000.000	4.973.712.598	28.325.383.123	70,8135%
161	2.000.000.000	110.657.955	4.286.957.685	214,3479%
191	60.000.000	9.407	312.448.197	520,7470%
343	51.261.485.795	0	151.765.917.151	0,0000%
TOTAL	255.071.474.234	21.385.474.583	289.754.870.876	113,5975%



ECON. JULIO MEDINA GONZALEZ
JEFE - DPTO. DE PRESUPUESTO



LIC. JOSÉ ANTONIO NUÑEZ GIMÉNEZ
DIRECTOR, DIR. GRAL. ADM. Y FINANZAS



ING. AGR. LUIS RAMIRO SAMANIEGO MONTIEL
PRESIDENTE
SENAVE



EJECUCIÓN PRESUPUESTARIA DE GASTOS

DEL 01 DE ENERO AL 31 DE AGOSTO DE 2025

OBJETO DEL GASTO	PRESUPUESTO VIGENTE (a)	EJECUTADO AGOSTO/2025	EJECUCION ACUMULADA (b)	SALDO (a-b)	% DE EJEC.
111	41.821.446.276	2.758.778.017	22.763.224.136	19.058.222.140	54,43%
113	791.800.800	63.486.800	525.370.600	266.430.200	66,35%
114	3.551.103.923	0	0	3.551.103.923	0,00%
122	2.125.440.000	162.215.009	1.338.985.093	786.454.907	63,00%
123	4.440.896.445	360.259.576	2.243.312.215	2.197.584.230	50,51%
125	2.500.000.000	184.162.949	1.249.018.056	1.250.981.944	49,96%
131	2.500.000.000	0	1.095.050.656	1.404.949.344	43,80%
133	8.384.660.000	574.173.360	4.807.055.829	3.577.604.171	57,33%
137	71.500.000	5.500.000	44.000.000	27.500.000	61,54%
141	0	0	0	0	100,00%
144	947.834.053	52.836.823	412.414.439	535.419.614	43,51%
145	3.257.863.629	204.879.415	1.646.003.999	1.611.859.630	50,52%
199	940.131.851	61.146.375	557.106.894	383.024.957	59,26%
210	1.860.000.000	86.082.307	760.337.214	1.099.662.786	40,88%
220	1.364.300.000	0	1.853.182	1.362.446.818	0,14%
230	5.428.565.997	182.614.711	2.793.799.091	2.634.766.906	51,46%
240	16.179.212.275	670.355.632	1.445.943.206	14.733.269.069	8,94%
250	5.359.707.717	384.987.276	2.748.322.013	2.611.385.704	51,28%
260	15.324.298.509	514.647.047	2.973.990.442	12.350.308.067	19,41%
270	6.940.000.000	457.600.000	3.774.305.455	3.165.694.545	54,38%
280	1.974.000.000	949.091	877.983.050	1.096.016.950	44,48%
290	999.600.000	11.104.528	206.328.525	793.271.475	20,64%
310	51.500.000	739.090	1.633.322	49.866.678	3,17%
320	130.390.000	0	17.381.818	113.008.182	13,33%
330	812.850.000	0	156.802.585	656.047.415	19,29%
340	1.509.232.183	6.896.411	186.965.601	1.322.266.582	12,39%
350	18.262.646.987	683.547	3.215.014.017	15.047.632.970	17,60%
360	3.250.000.000	146.700.724	1.371.050.596	1.878.949.404	42,19%
390	14.119.718.060	3.533.181	32.693.094	14.087.024.966	0,23%
510	1.300.000.000	0	0	1.300.000.000	0,00%
520	16.000.000.000	0	0	16.000.000.000	0,00%
530	21.120.061.400	74.508.848	14.560.071.866	6.559.989.534	68,94%
540	5.303.581.667	0	472.953.510	4.830.628.157	8,92%
570	313.766.667	0	0	313.766.667	0,00%
590	1.200.000.000	0	991.521.818	208.478.182	82,63%
816	15.000.000.000	1.937.090.803	10.233.360.557	4.766.639.443	68,22%
818	15.000.000.000	1.937.090.803	8.942.980.615	6.057.019.385	59,62%
841	2.013.358.210	168.604.740	1.077.624.735	935.733.475	53,52%
845	2.006.641.790	0	722.945.018	1.283.696.772	36,03%
849	100.000.000	0	1.275.000	98.725.000	1,28%
851	473.000.000	0	435.861.100	37.138.900	92,15%
852	28.000.000	2.833.600	2.875.070	25.124.930	10,27%
910	8.025.880.000	37.723.764	6.087.572.162	1.938.307.838	75,85%
960	20.147.723	20.147.723	20.147.723	0	100,00%
980	2.268.338.072	0	0	2.268.338.072	0,00%
TOTAL	255.071.474.234	11.072.332.150	100.795.134.302	154.276.339.932	39,52%

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