

PLANILLA GENERAL DE PAGOS

CORRESPONDIENTE AL EJERCICIO FISCAL 2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
2219775		111	SUELDO PERMANENTE	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	91,200,000	120,571,709
		123	REMUNERACION EXTRAORDINARIA	0	0	912,000	1,006,050	844,740	1,175,340	1,348,050	1,190,160	1,227,210	705,660	893,190	855,000	10,157,400	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	16,416,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
253965	LUIS BENIGNO ABENTE	144	JORNALES	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	54,000,000	65,966,500
		144	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Viticos y movilidad	0	975,000	967,500	967,500	580,500	773,500	967,500	967,500	0	967,500	1,200,000	1,200,000	9,566,500	
4386985	DEISI NOEMI ACOSTA ALARCON	111	SUELDO PERMANENTE	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	100,800,000	174,047,818
		123	REMUNERACION EXTRAORDINARIA	0	0	1,008,000	1,008,000	0	1,008,000	1,008,000	0	1,008,000	1,008,000	0	0	6,048,000	
		125	REMUNERACION ADICIONAL	0	0	756,000	0	0	0	0	0	0	0	0	0	756,000	
		133	BONIFICACION POR RESPONSABILIDAD	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	30,240,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Viticos y movilidad	0	0	1,393,000	386,000	0	580,500	0	0	967,500	720,000	967,500	967,500	5,982,000	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	22,200,000	
		291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	0	0	2,425,200	2,425,200	
3356826	MARIO ALFREDO ACOSTA CAÑETE	111	SUELDO PERMANENTE	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	43,200,000	101,443,908
		123	REMUNERACION EXTRAORDINARIA	199,260	222,750	233,010	144,450	285,660	372,060	432,000	119,340	531,090	504,090	114,750	324,000	3,482,460	
		125	REMUNERACION ADICIONAL	0	360,000	360,000	178,260	231,000	298,860	219,750	8,640	415,260	609,210	361,350	696,000	3,738,330	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Viticos y movilidad	0	3,430,000	3,684,000	4,837,500	3,676,000	3,289,500	2,322,000	4,257,000	3,676,500	4,450,500	5,805,000	5,998,500	45,426,500	
1972038	ESTELA ACOSTA ROMERO	111	SUELDO PERMANENTE	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	68,400,000	140,202,556
		123	REMUNERACION EXTRAORDINARIA	0	987,525	995,220	1,026,000	705,375	1,026,000	1,026,000	836,618	940,500	731,025	684,000	684,000	9,642,263	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	0	0	0	65,408	513,000	578,408	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	1,026,000	1,026,000	1,026,000	1,026,000	1,026,000	1,026,000	1,026,000	1,026,000	1,026,000	1,026,000	1,026,000	11,286,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Viticos y movilidad	0	0	2,910,000	1,160,500	1,548,000	580,500	967,500	967,500	1,160,500	1,935,000	11,668,076	2,400,000	25,297,576	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	22,200,000	

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6069376	GUADALUPE ELIZABETH ACUÑA MORALES	841	SUELDO PERMANENTE	0	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	16,644,000
		232	Váticos y movilidad	0	0	0	0	0	0	0	0	0	0	1,354,500	3,289,500	4,644,000	
		841	Becas	0	0	0	0	0	0	2,000,000	0	0	0	0	0	2,000,000	
3186058	FERNANDO DANIEL ACUÑA VIVEROS	111	SUELDO PERMANENTE	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	91,200,000	136,037,877
		123	REMUNERACION EXTRAORDINARIA	0	541,500	429,210	628,140	843,600	486,210	1,252,860	912,000	1,256,850	971,850	1,064,190	456,000	8,842,410	
		125	REMUNERACION ADICIONAL	0	0	0	3,990	145,350	0	91,200	0	0	0	0	0	240,540	
		133	BONIFICACION POR RESPONSABILIDAD	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	27,360,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
11 28542	MARIA ELENA ADORNO VDA. DE OVELAR	111	SUELDO PERMANENTE	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	44,400,000	61,495,273
		123	REMUNERACION EXTRAORDINARIA	0	339,938	394,605	170,663	157,343	246,420	278,055	287,768	253,358	178,988	543,900	721,500	3,572,538	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	246,664	369,996	450,778	369,996	739,992	2,177,426	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	666,000	666,000	666,000	666,000	666,000	666,000	666,000	666,000	666,000	851,000	851,000	851,000	8,547,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
8078297	RODRIGO AGUERO BRITZ	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	1,933,343	2,000,000	2,000,000	2,000,000	2,000,000	23,933,343	23,933,343
2524109	WILFRIDO NERI AGUILERA BRITZ	111	SUELDO PERMANENTE	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	44,400,000	56,278,576
		123	REMUNERACION EXTRAORDINARIA	0	0	444,000	0	444,000	417,638	0	444,000	444,000	0	444,000	444,000	3,081,638	
		125	REMUNERACION ADICIONAL	0	0	235,320	0	0	0	0	0	0	0	0	0	235,320	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	2,000,000	0	2,798,309	0	0	0	4,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Váticos y movilidad	0	0	0	386,000	0	193,000	193,000	0	0	0	0	193,000	965,000	
1993788	JUAN ESTEBAN MARIA AGUIRRE ORUE	111	SUELDO PERMANENTE	0	0	0	0	0	0	0	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	56,500,000	93,732,209
		113	GASTOS DE REPRESENTACION	0	0	0	0	0	0	0	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	12,483,000	
		133	BONIFICACION POR RESPONSABILIDAD	0	0	0	0	0	0	0	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	20,694,900	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Váticos y movilidad	0	0	0	0	0	0	0	0	0	580,500	675,500	0	1,256,000	
3627862	MARCELO SEBASTIAN ALBORNOZ OVER	232	Váticos y movilidad	0	975,000	0	0	0	0	0	0	0	0	0	0	975,000	975,000
4931315	ALEXIS DOMINGO ALCARAZAQUINO	111	SUELDO PERMANENTE	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	34,800,000	41,077,778

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		123	REMUNERACION EXTRAORDINARIA	0	348,000	348,000	348,000	348,000	348,000	0	0	0	0	0	0	1,740,000	
		125	REMUNERACION ADICIONAL	0	0	0	0	435,006	300,879	0	0	0	0	0	0	735,885	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	667,000	667,000	667,000	667,000	667,000	466,893	0	0	0	0	0	0	3,801,893	
5862130	JULIETA CRUZALCARAZ AVALOS	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	24,000,000	24,967,500
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	0	0	967,500	0	967,500	
3273432	FATIMA ELENA ALFONSO DE MACIEL	111	SUELDO PERMANENTE	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	109,200,000	166,713,669
		123	REMUNERACION EXTRAORDINARIA	1,030,575	1,641,413	1,693,965	1,805,213	1,786,103	1,711,028	2,184,000	0	1,092,000	1,092,000	2,024,978	1,638,000	17,699,275	
		125	REMUNERACION ADICIONAL	1,819,992	1,819,840	1,819,992	1,819,992	1,819,992	1,819,992	1,819,992	0	0	0	1,819,992	1,819,992	16,379,776	
		133	BONIFICACION POR RESPONSABILIDAD	0	0	0	0	0	0	0	2,730,000	2,730,000	2,730,000	0	0	8,190,000	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	1,638,000	1,638,000	1,638,000	0	0	0	0	1,638,000	6,552,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	195,000	581,000	193,000	773,500	193,000	193,000	0	0	967,500	0	0	3,096,000	
1852219	FERMINA ALMADA GONZALEZ	111	SUELDO PERMANENTE	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	43,200,000	46,813,709
		123	REMUNERACION EXTRAORDINARIA	0	0	0	0	0	0	0	0	0	0	383,400	432,000	815,400	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
3486295	NELSON AUGUSTO ALMADA MELGAREJO	111	SUELDO PERMANENTE	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	60,000,000	85,833,220
		123	REMUNERACION EXTRAORDINARIA	0	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	6,600,000	
		125	REMUNERACION ADICIONAL	0	0	0	450,000	450,000	462,293	450,000	450,750	450,000	450,000	450,000	450,000	4,063,043	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	487,500	483,750	1,064,250	193,000	1,354,500	483,750	0	1,257,750	483,750	774,000	193,000	6,775,250	
706719	UDILBERTO ALMADA OVELAR	111	SUELDO PERMANENTE	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	45,600,000	57,830,309
		123	REMUNERACION EXTRAORDINARIA	0	0	0	0	456,000	456,000	456,000	456,000	456,000	456,000	456,000	456,000	3,648,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	1,345,000	0	0	772,000	579,000	386,000	386,000	772,000	1,158,000	386,000	0	5,784,000	
3801015	SERGIO DANIEL ALMANDO DURE	111	SUELDO PERMANENTE	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	58,800,000	141,348,038
		123	REMUNERACION EXTRAORDINARIA	588,000	588,000	588,000	588,000	229,688	367,500	170,153	220,500	220,500	73,500	147,000	588,000	4,368,841	
		125	REMUNERACION ADICIONAL	441,000	441,000	441,817	444,144	0	0	0	0	0	0	0	0	1,767,961	

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		133	BONIFICACION POR RESPONSABILIDAD	0	0	0	0	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	11,760,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	8,394,927	0	0	0	0	0	0	0	0	0	0	8,394,927	
		232	Vaticos y movilidad	0	0	483,750	483,750	967,500	3,096,000	580,500	967,500	4,837,500	2,708,500	4,063,000	3,870,000	22,058,000	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	31,400,000	
4205434	FATIMA LUCIA ALONSO ESPINOLA	111	SUELDO PERMANENTE	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	61,200,000	83,789,475
		123	REMUNERACION EXTRAORDINARIA	0	686,588	619,650	262,013	357,638	400,478	319,388	367,965	299,498	690,413	351,135	0	4,354,766	
		125	REMUNERACION ADICIONAL	0	301,750	699,975	448,375	413,525	0	308,125	171,275	142,375	0	0	0	2,485,400	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	918,000	918,000	918,000	918,000	918,000	918,000	918,000	918,000	918,000	918,000	918,000	918,000	11,016,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	0	0	0	1,935,000	0	0	0	0	0	1,935,000	
2328153	JOSE DANIEL ALONSO GONZALEZ	144	JORNALES	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	50,546,789
		144	REMUNERACION EXTRAORDINARIA	40,668	199,609	50,742	298,480	127,414	175,917	130,025	200,541	39,549	33,206	4,664	0	1,300,815	
		144	REMUNERACION ADICIONAL	0	373	147,609	0	279,828	140,614	304,779	166,731	322,502	559,656	187,018	559,656	2,668,766	
		144	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Vaticos y movilidad	0	0	0	1,741,500	1,680,000	1,200,000	2,880,000	1,741,500	0	0	1,354,500	0	10,597,500	
867397	ANDREA SUSANA ALSINA VEGA	111	SUELDO PERMANENTE	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	52,800,000	82,809,960
		123	REMUNERACION EXTRAORDINARIA	0	0	0	0	0	0	0	0	0	0	939,840	0	939,840	
		125	REMUNERACION ADICIONAL	289,669	1,015,675	1,452,012	1,595,013	1,158,676	1,305,344	1,760,016	1,158,676	1,752,682	1,760,016	1,760,016	1,760,016	16,767,811	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	792,000	792,000	792,000	792,000	792,000	792,000	792,000	792,000	792,000	792,000	792,000	792,000	9,504,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
4844558	INGRID KATHERINE ALVARENGA FLEITAS	145	HONORARIOS PROFESIONALES	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	100,460,628
		145	REMUNERACION EXTRAORDINARIA	373,328	267,630	230,997	241,497	345,795	341,362	419,994	419,994	419,994	419,994	292,829	419,994	4,193,408	
		145	REMUNERACION ADICIONAL	322,175	246,461	346,504	241,211	375,379	390,254	190,461	462,880	342,129	364,588	418,546	466,672	4,167,260	
		145	BONIFICACION POR GESTION ADMINISTRATIVA	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	7,560,000	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Vaticos y movilidad	0	585,000	1,945,500	21,201,380	2,268,000	967,500	0	1,548,000	0	580,500	2,361,000	1,935,000	33,391,880	
		291	Capacitacion del personal del Estado	0	0	0	0	3,603,600	719,280	0	0	0	0	0	2,425,200	6,748,080	
3172642	AMERICO ALVARENGA GARCIA	111	SUELDO PERMANENTE	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	66,000,000	104,680,202

PLANILLA GENERAL DE PAGOS

CORRESPONDIENTE AL EJERCICIO FISCAL

2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		123	REMUNERACION EXTRAORDINARIA	660,000	330,000	1,143,863	1,097,250	1,257,300	1,055,175	742,500	972,263	990,000	1,130,250	1,119,113	1,320,000	11,817,714	
		125	REMUNERACION ADICIONAL	248,508	334,950	368,363	502,013	794,063	871,613	727,742	900,854	992,429	1,009,156	1,044,996	1,099,992	8,894,679	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	0	0	0	0	990,000	990,000	1,980,000	
		133	BONIFICACION POR GESTION PRESUPUESTARIA	990,000	990,000	990,000	990,000	990,000	990,000	990,000	990,000	990,000	990,000	0	0	9,900,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Viaicos y movilidad	0	0	0	0	0	1,354,500	967,500	0	0	0	0	967,500	0	3,289,500
1419660	VICENTE HUGO ALVARENGA GIMENEZ	111	SUELDO PERMANENTE	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	76,929,866
		123	REMUNERACION EXTRAORDINARIA	0	430,500	492,000	492,000	492,000	492,000	492,000	402,825	984,000	984,000	984,000	984,000	7,229,325	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	0	761,919	779,004	738,000	738,000	3,016,923	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Viaicos y movilidad	0	0	1,548,000	579,000	1,158,000	1,158,000	193,000	965,000	386,000	0	0	0	5,987,000	
		122	GASTOS DE RESIDENCIA	0	0	0	0	0	0	0	0	1,400,000	1,500,000	1,500,000	1,500,000	5,900,000	
938017	IDALINO ALVARENGA SÁNCHEZ	111	SUELDO PERMANENTE	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	54,000,000	78,763,485
		123	REMUNERACION EXTRAORDINARIA	1,080,000	1,080,000	1,080,000	1,080,000	1,080,000	1,080,000	1,080,000	1,080,000	1,080,000	1,080,000	1,080,000	1,080,000	12,960,000	
		125	REMUNERACION ADICIONAL	543,375	476,888	699,300	805,613	810,000	810,000	810,000	810,000	810,000	810,000	810,000	810,000	9,005,176	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
3221195	ALCIDES ANTONIO ALVAREZ	111	SUELDO PERMANENTE	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	87,582,060
		123	REMUNERACION EXTRAORDINARIA	984,000	984,000	975,390	984,000	964,628	926,190	738,000	984,000	984,000	984,000	705,098	984,000	11,197,306	
		125	REMUNERACION ADICIONAL	738,000	738,000	571,950	772,273	464,325	438,188	431,115	392,678	669,738	185,423	275,828	738,000	6,415,518	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	8,856,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	8,394,927	0	0	0	0	0	0	0	0	0	0	8,394,927	
		232	Viaicos y movilidad	0	0	0	0	0	0	0	0	720,000	0	0	0	720,000	
1527303	JOSE ENMANUEL ALVAREZ MONTAÑA	111	SUELDO PERMANENTE	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	85,200,000	145,989,328
		123	REMUNERACION EXTRAORDINARIA	1,704,000	852,000	958,500	1,675,778	1,603,890	1,681,103	1,704,000	1,704,000	1,620,398	1,704,000	1,694,948	1,597,500	18,500,117	
		125	REMUNERACION ADICIONAL	1,278,000	781,178	891,938	1,326,046	1,309,952	1,278,000	1,278,000	1,313,680	1,007,490	1,278,000	1,278,000	1,278,000	14,298,284	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,633,000	1,633,000	1,633,000	1,633,000	1,633,000	1,633,000	1,633,000	1,633,000	1,633,000	1,633,000	1,633,000	1,633,000	19,596,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
5502642	ARLEM SOLEDAD AMARILLA ORIHUELA	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	24,000,000	24,000,000
1546961	CECILIA ALBERTA ANDINO DE BENITEZ	111	SUELDO PERMANENTE	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	58,800,000	88,597,234
		123	REMUNERACION EXTRAORDINARIA	663,338	958,073	1,176,000	1,085,963	1,031,573	1,176,000	1,176,000	1,106,910	1,176,000	1,176,000	1,176,000	1,102,500	13,004,357	
		125	REMUNERACION ADICIONAL	12,128	48,510	58,065	68,723	82,688	50,348	61,373	85,628	74,603	39,690	30,503	0	612,259	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	882,000	882,000	882,000	882,000	882,000	882,000	882,000	882,000	882,000	882,000	882,000	882,000	10,584,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
1062654	ABDON ARCE	111	SUELDO PERMANENTE	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	43,200,000	53,198,309
		133	BONIFICACION POR INSALUBRIDAD	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	7,200,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
3000174	LILIAN RAQUEL ARCE ESPINOLA	111	SUELDO PERMANENTE	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	67,200,000	107,266,737
		123	REMUNERACION EXTRAORDINARIA	408,240	245,700	341,040	405,300	190,260	186,060	148,260	170,940	170,940	156,240	227,640	420,000	3,070,620	
		125	REMUNERACION ADICIONAL	746,672	1,120,008	1,100,408	1,120,008	1,098,075	1,074,741	644,005	1,026,674	1,112,075	1,120,008	1,120,008	1,120,008	12,402,690	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	12,096,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Viaicos y movilidad	0	0	0	0	0	967,500	967,500	0	0	0	967,500	1,200,000	4,102,500	
4747045	MARCOS ANTONIO ARCE ORTIZ	145	HONORARIOS PROFESIONALES	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	56,085,222
		145	REMUNERACION EXTRAORDINARIA	596,960	380,935	596,960	596,960	596,960	590,431	596,960	596,960	553,121	596,960	303,703	596,960	6,603,870	
		145	REMUNERACION ADICIONAL	447,720	166,030	452,710	515,255	447,720	448,046	447,720	447,720	486,898	424,401	225,352	447,720	4,957,292	
		145	BONIFICACION POR GESTION ADMINISTRATIVA	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	6,044,352	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	4,900,000	0	0	0	4,900,000	
3637811	ESTEBAN NICOLAS ARECO MERELES	111	SUELDO PERMANENTE	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	52,800,000	94,395,060
		123	REMUNERACION EXTRAORDINARIA	528,000	660,000	660,000	564,960	660,000	660,000	660,000	660,000	511,500	604,890	370,260	330,000	6,869,610	
		125	REMUNERACION ADICIONAL	162,360	330,000	330,000	137,940	330,000	332,274	330,000	233,640	233,310	394,535	86,460	440,004	3,340,523	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	792,000	792,000	792,000	792,000	792,000	792,000	792,000	792,000	792,000	792,000	792,000	792,000	9,504,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Viaicos y movilidad	0	2,455,000	1,936,500	0	967,500	967,500	0	967,500	1,548,000	3,096,000	580,500	967,500	13,486,000	

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1756957	EDUARDO AREVALO	111	SUELDO PERMANENTE	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	56,400,000	96,641,557
		123	REMUNERACION EXTRAORDINARIA	957,038	740,955	505,838	433,575	688,080	1,039,875	993,345	1,028,595	841,770	1,128,000	838,245	1,128,000	10,323,316	
		125	REMUNERACION ADICIONAL	456,765	470,004	577,713	562,712	620,874	469,103	434,047	764,342	631,449	895,749	852,666	940,008	7,675,432	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	846,000	846,000	846,000	846,000	846,000	846,000	846,000	846,000	846,000	846,000	846,000	846,000	10,152,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	585,000	0	3,870,000	580,500	1,548,000	0	0	1,741,500	0	967,500	0	9,292,500	
4869544	JAIME ARIEL AREVALO GUTIERREZ	111	SUELDO PERMANENTE	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	43,200,000	86,333,067
		123	REMUNERACION EXTRAORDINARIA	0	410,940	499,500	465,750	429,840	648,540	567,540	564,300	503,550	501,390	527,040	648,000	5,766,390	
		125	REMUNERACION ADICIONAL	0	360,000	602,400	484,890	356,010	473,490	657,900	608,400	632,160	693,000	720,000	600,000	6,188,250	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	0	0	0	0	648,000	648,000	1,296,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	0	4,653,000	2,902,500	2,322,000	2,322,000	580,500	1,354,500	2,709,000	1,161,000	1,741,500	1,741,500	21,487,500	
1678955	SERGIO OSMAR AREVALOS FRETES	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	24,000,000	25,935,000
		232	Vaticos y movilidad	0	0	967,500	0	0	0	0	967,500	0	0	0	0	1,935,000	
2288865	ROSSANA CAROLINA ARGUELLO NUÑEZ	111	SUELDO PERMANENTE	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	66,000,000	121,355,318
		123	REMUNERACION EXTRAORDINARIA	317,625	420,750	506,138	364,238	393,938	393,938	350,625	511,500	331,238	307,313	316,388	660,000	4,873,691	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	990,000	990,000	990,000	990,000	990,000	990,000	990,000	990,000	990,000	990,000	990,000	990,000	11,880,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	0	720,000	0	0	720,000	0	0	0	870,750	1,200,000	2,070,750	5,581,500	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	22,200,000	
		291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	0	0	2,425,200	2,425,200	
4990847	LUIS ANDRES ARGUELLO PORTILLO	111	SUELDO PERMANENTE	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	104,000,745
		123	REMUNERACION EXTRAORDINARIA	984,000	984,000	984,000	922,500	867,765	984,000	984,000	984,000	984,000	984,000	976,928	984,000	11,623,193	
		125	REMUNERACION ADICIONAL	718,082	701,852	661,125	725,700	718,014	738,000	738,171	738,240	764,756	738,000	623,303	738,000	8,603,243	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	8,856,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	720,000	0	0	0	720,000	

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		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	22,200,000	
1354360	CARLOS RUBEN ARGUELLO TORRES	111	SUELDO PERMANENTE	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	109,200,000	197,525,724
		123	REMUNERACION EXTRAORDINARIA	1,092,000	2,184,000	2,184,000	2,184,000	1,915,778	2,184,000	2,184,000	2,184,000	546,000	2,184,000	2,184,000	2,184,000	23,209,778	
		125	REMUNERACION ADICIONAL	1,131,585	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	1,636,635	382,200	1,638,000	1,638,000	1,638,000	17,892,420	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	2,730,000	2,730,000	2,220,400	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	2,475,200	2,730,000	2,730,000	25,443,600	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	8,394,927	0	0	0	0	0	0	0	0	0	0	8,394,927	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	0	0	0	720,000	720,000	
		122	GASTOS DE RESIDENCIA	0	0	0	0	0	1,356,674	1,233,340	0	1,726,676	1,850,000	1,850,000	1,850,000	9,866,690	
1946397	GLANINNA ELIZABETHARIAS BENEGAS	111	SUELDO PERMANENTE	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	70,800,000	213,313,175
		123	REMUNERACION EXTRAORDINARIA	0	0	0	0	0	0	0	982,110	783,750	1,026,000	993,510	1,026,000	4,811,370	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	1,013,328	1,013,333	1,013,328	1,013,328	1,013,328	5,066,645	
		133	BONIFICACION POR RESPONSABILIDAD	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	27,360,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		199	SUELDO PERMANENTE	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	20,400,000	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	555,000	0	49,808,808	0	0	0	580,500	23,526,734	0	967,500	3,840,000	79,278,542	
4776564	SERGIO JOSÉ ARMOA ALVARENGA	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	1,933,333	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	23,933,333	30,318,833
		232	Vaticos y movilidad	0	0	0	0	1,741,500	967,500	1,354,500	1,741,500	0	0	580,500	0	6,385,500	
5123539	ELENA ARAMI ARRUA SORIA	841	SUELDO PERMANENTE	0	0	0	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000	6,000,000	7,066,667
		841	Becas	0	0	0	0	0	0	0	0	1,066,667	0	0	0	1,066,667	
2905328	AGAPITO ARZAMENDIA ROBLES	111	SUELDO PERMANENTE	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	43,200,000	76,586,309
		123	REMUNERACION EXTRAORDINARIA	432,000	0	432,000	432,000	432,000	432,000	432,000	432,000	432,000	432,000	432,000	432,000	4,752,000	
		125	REMUNERACION ADICIONAL	360,000	0	324,000	324,000	360,000	324,000	324,000	324,000	324,000	324,000	324,000	324,000	3,636,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	22,200,000	
5085326	HILCE ROCIO AVALOS CESPEDES	145	HONORARIOS PROFESIONALES	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	36,000,000	84,565,012
		145	REMUNERACION EXTRAORDINARIA	0	286,400	183,600	244,400	151,400	142,400	188,000	313,000	156,400	226,600	197,600	320,000	2,409,800	
		145	REMUNERACION ADICIONAL	0	0	235,500	69,250	144,250	139,500	50,750	145,500	0	214,250	265,500	300,000	1,564,500	

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		145	BONIFICACION POR GESTION ADMINISTRATIVA	540,000	540,000	540,000	540,000	540,000	540,000	540,000	540,000	540,000	540,000	540,000	540,000	6,480,000	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Vaticos y movilidad	0	925,000	1,935,000	0	580,500	14,207,368	0	193,000	15,161,344	967,500	1,548,000	193,000	35,710,712	
2892080	OSCAR LUIS AVALOS MENDEZ	111	SUELDO PERMANENTE	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	60,000,000	117,529,106
		123	REMUNERACION EXTRAORDINARIA	485,625	600,000	193,125	360,750	450,000	600,000	972,375	990,000	825,000	1,200,000	975,000	750,000	8,401,875	
		125	REMUNERACION ADICIONAL	480,002	383,627	205,002	262,168	458,671	259,460	925,838	950,004	1,000,008	1,000,008	1,000,008	1,000,008	7,924,804	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	10,800,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	1,110,000	967,500	3,483,000	3,289,500	2,902,500	1,548,000	1,548,000	2,128,500	2,321,500	1,161,000	1,548,000	22,007,500	
936039	CALIXTO AVALOS SILVA	111	SUELDO PERMANENTE	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	63,600,000	84,617,761
		123	REMUNERACION EXTRAORDINARIA	0	636,000	636,000	636,000	159,000	0	0	0	0	0	0	0	2,067,000	
		125	REMUNERACION ADICIONAL	0	485,702	477,000	477,000	0	0	0	0	0	0	0	0	1,439,702	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	487,500	483,750	0	0	0	0	580,500	290,250	290,250	0	580,500	2,712,750	
		122	GASTOS DE RESIDENCIA	0	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	12,000,000	
4815442	ANALAURA AYALA BOGADO	111	SUELDO PERMANENTE	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	33,600,000	51,034,142
		123	REMUNERACION EXTRAORDINARIA	84,630	55,020	408,450	426,930	219,030	81,480	185,220	75,180	78,330	3,780	14,700	0	1,632,750	
		125	REMUNERACION ADICIONAL	396,661	156,331	466,660	559,992	0	354,195	355,828	0	559,992	187,131	559,992	559,992	4,156,774	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	504,000	504,000	504,000	504,000	504,000	504,000	504,000	504,000	504,000	504,000	504,000	504,000	6,048,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
5434088	JUANA VALENTINA AYALA ESPINOLA	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	24,000,000	24,000,000
2490100	MAURO ELÍAS AYALA FELTES	111	SUELDO PERMANENTE	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	109,200,000	146,710,571
		123	REMUNERACION EXTRAORDINARIA	0	1,092,000	393,803	0	1,014,878	1,365,000	1,365,000	1,365,000	1,892,573	1,644,825	1,595,003	955,500	12,683,582	
		125	REMUNERACION ADICIONAL	0	124,215	17,063	0	242,288	565,110	819,000	409,500	1,388,888	741,878	829,238	546,000	5,683,180	
		133	BONIFICACION POR RESPONSABILIDAD	2,730,000	2,730,000	819,000	0	0	0	0	0	0	0	0	0	6,279,000	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	0	0	1,638,000	1,638,000	1,638,000	1,638,000	6,552,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	

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2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	0	2,160,000	1,354,500	0	3,514,500	
1920465	ZUNILDA AYALA GOMEZ	111	SUELDO PERMANENTE	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	65,937,406
		123	REMUNERACION EXTRAORDINARIA	335,792	335,792	335,792	335,792	419,740	419,740	587,636	671,584	664,868	663,609	524,045	251,844	5,546,234	
		125	REMUNERACION ADICIONAL	203,154	252,194	279,828	279,828	371,238	364,243	426,900	531,672	541,000	541,000	458,918	550,328	4,800,303	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	6,044,352	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	1,365,000	2,322,000	1,354,500	967,500	1,354,500	0	0	580,500	967,500	967,500	3,289,500	13,168,500	
4112473	VANESSA LILIANA AYALA MAIDANA	145	HONORARIOS PROFESIONALES	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	55,078,984
		145	REMUNERACION EXTRAORDINARIA	0	0	0	0	0	0	0	0	0	373,328	373,328	373,328	1,119,984	
		145	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	0	0	0	0	630,000	630,000	1,260,000	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Vaticos y movilidad	0	0	965,000	772,000	1,158,000	1,158,000	386,000	1,158,000	1,158,000	193,000	965,000	386,000	8,299,000	
1861192	ALEJANDRO RENÉ AYALA NUÑEZ	111	SUELDO PERMANENTE	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	13,500,000	15,000,000	15,000,000	15,000,000	15,000,000	152,600,000	276,530,768
		113	GASTOS DE REPRESENTACION	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	3,409,800	3,409,800	3,409,800	3,409,800	3,409,800	34,525,200	
		133	BONIFICACION POR RESPONSABILIDAD	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,970,646	5,522,940	5,522,940	5,522,940	5,522,940	56,035,266	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		199	BONIFICACION POR RESPONSABILIDAD	0	0	0	0	0	0	0	441,294	0	0	0	0	441,294	
		199	SUELDO PERMANENTE	0	0	0	0	0	0	0	1,130,001	0	0	0	0	1,130,001	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	0	1,354,500	967,500	1,548,000	8,639,770	580,500	580,500	967,500	7,217,810	0	1,548,000	23,404,080	
2989081	ALBERTO RENE AYALA ROMERO	111	SUELDO PERMANENTE	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	54,000,000	73,207,643
		123	REMUNERACION EXTRAORDINARIA	540,000	533,250	540,000	308,138	540,000	540,000	540,000	379,688	540,000	540,000	432,675	540,000	5,973,751	
		125	REMUNERACION ADICIONAL	405,075	173,138	273,938	60,075	181,238	249,750	269,250	27,675	362,138	405,000	285,188	405,000	3,097,465	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	0	0	290,250	483,750	0	0	967,500	0	0	0	0	1,741,500	
5303432	ROMINA ESTHER AZOYA BENITEZ	145	HONORARIOS PROFESIONALES	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	58,170,700
		145	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	0	0	0	0	630,000	630,000	1,260,000	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	

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2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		232	Viaicos ymovilidad	0	0	1,546,000	965,000	579,000	1,351,000	386,000	965,000	1,544,000	0	2,029,500	720,000	10,085,500	
		291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	0	0	2,425,200	2,425,200	
5178089	CLAUDIA CONCEPCION BAEZ ORIHUELA	111	SUELDO PERMANENTE	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	50,694,487
		123	REMUNERACION EXTRAORDINARIA	0	419,740	419,740	419,740	419,740	419,740	419,740	419,740	580,920	671,584	669,905	503,688	5,364,277	
		125	REMUNERACION ADICIONAL	0	559,656	559,656	559,656	558,956	559,656	558,024	559,656	559,656	559,656	559,656	559,656	6,153,884	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
4620932	RUBEN DARIO BAEZ ROJAS	145	HONORARIOS PROFESIONALES	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	82,730,570
		145	REMUNERACION EXTRAORDINARIA	352,000	308,000	352,000	350,900	247,940	352,000	352,000	352,000	352,000	343,860	352,000	352,000	4,066,700	
		145	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	0	264,000	264,000	264,000	264,000	1,056,000	
		145	BONIFICACION POR GESTION ADMINISTRATIVA	594,000	594,000	594,000	594,000	594,000	594,000	594,000	594,000	594,000	594,000	594,000	594,000	7,128,000	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Viaicos ymovilidad	0	1,305,000	967,500	1,354,500	13,114,520	967,500	0	967,500	967,500	2,322,000	967,500	0	22,933,520	
		291	Capacitacion del personal del Estado	0	0	0	0	0	3,595,500	0	0	0	0	1,950,850	0	5,546,350	
1785878	MILDO CONCEPCION BAREIRO	111	SUELDO PERMANENTE	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	73,200,000	96,848,309
		123	REMUNERACION EXTRAORDINARIA	732,000	732,000	732,000	732,000	732,000	732,000	0	732,000	732,000	732,000	732,000	732,000	8,052,000	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	1,098,000	1,098,000	1,098,000	1,098,000	1,098,000	1,098,000	1,098,000	1,098,000	1,098,000	1,098,000	1,098,000	12,078,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Viaicos ymovilidad	0	0	0	0	0	0	0	0	0	0	0	720,000	720,000	
4810614	GUILLERMO ELIGIO BARIJO CENTURION	144	JORNALES	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	38,479,708
		144	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	2,500,000	0	0	4,900,000	
2470723	LAURA MARIA BARREIRO ROS	111	SUELDO PERMANENTE	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	80,400,000	115,204,600
		123	REMUNERACION EXTRAORDINARIA	804,000	804,000	804,000	557,775	804,000	1,005,000	1,005,000	1,005,000	1,407,000	844,200	1,181,880	1,407,000	11,628,855	
		125	REMUNERACION ADICIONAL	0	647,664	647,664	0	0	0	0	475,307	301,500	580,832	978,475	1,306,494	4,937,936	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,206,000	1,206,000	1,206,000	1,206,000	1,206,000	1,206,000	1,206,000	1,206,000	1,206,000	1,206,000	1,206,000	1,206,000	14,472,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Viaicos ymovilidad	0	0	0	0	0	0	0	0	0	0	967,500	0	967,500	
2969759	HUGO RICARDO BARRIENTOS	111	SUELDO PERMANENTE	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	3,000,000	0	0	0	0	0	93,000,000	148,963,488
		113	GASTOS DE REPRESENTACION	3,409,800	3,409,800	3,409,800	3,409,800	3,409,800	3,409,800	681,960	0	0	0	0	0	21,140,760	

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		133	BONIFICACION POR RESPONSABILIDAD	5,522,940	5,522,940	5,522,940	5,522,940	5,522,940	5,522,940	1,104,588	0	0	0	0	0	34,242,228	
		232	Vaticos y movilidad	0	0	0	0	0	0	580,500	0	0	0	0	0	580,500	
4838896	CAMILA CONCEPCION BARRIOS ESCOBAR	111	SUELDO PERMANENTE	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	57,600,000	76,457,189
		123	REMUNERACION EXTRAORDINARIA	0	0	0	0	0	0	585,720	386,280	231,480	266,400	388,800	648,000	2,506,680	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	16,200	0	0	0	288,000	304,200	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,104,000	1,104,000	1,104,000	1,104,000	1,104,000	1,104,000	1,104,000	1,104,000	1,104,000	1,104,000	1,104,000	1,104,000	13,248,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
4657149	ROSSANA VALERIA BARRIOS PAEZ	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	1,933,333	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	23,933,333	23,933,333
3807551	MARIA LUCIA BARRIOS PEREIRA	111	SUELDO PERMANENTE	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	56,400,000	95,446,135
		123	REMUNERACION EXTRAORDINARIA	282,000	1,128,000	1,025,775	1,120,245	1,128,000	987,000	1,128,000	1,128,000	1,057,500	987,000	1,114,605	987,000	12,073,125	
		125	REMUNERACION ADICIONAL	0	846,000	846,000	846,000	846,000	846,000	846,000	846,000	940,008	893,632	911,806	904,755	9,572,201	
		133	BONIFICACION POR GESTION PRESUPUESTARIA	846,000	846,000	846,000	846,000	846,000	846,000	846,000	846,000	846,000	846,000	846,000	846,000	10,152,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	0	0	1,354,500	0	0	0	1,741,500	0	1,354,500	4,450,500	
4343005	MOISES DAVID BARROS RIVEROS	144	JORNALES	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000	37,800,000	51,267,000
		144	BONIFICACION POR INSALUBRIDAD	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	7,200,000	
		144	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Vaticos y movilidad	0	0	0	483,750	483,750	483,250	580,500	290,250	0	290,250	386,000	869,250	3,867,000	
1155714	ADOLFO BASILI DUARTE	111	SUELDO PERMANENTE	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	62,400,000	90,505,710
		123	REMUNERACION EXTRAORDINARIA	1,248,000	858,000	1,248,000	1,248,000	1,239,030	1,092,000	1,248,000	1,248,000	1,248,000	1,248,000	1,170,000	1,248,000	14,343,030	
		125	REMUNERACION ADICIONAL	927,030	661,830	936,000	936,000	936,000	916,500	936,000	936,000	971,011	936,000	936,000	936,000	10,964,371	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
1363672	MIGUEL TEODORO BASILUK CHUMY	111	SUELDO PERMANENTE	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	62,400,000	104,328,143
		123	REMUNERACION EXTRAORDINARIA	0	0	0	0	0	1,248,000	0	1,248,000	0	1,248,000	0	1,248,000	4,992,000	
		125	REMUNERACION ADICIONAL	1,884,987	1,798,321	1,026,993	2,058,319	2,058,319	2,079,984	2,058,319	2,079,984	2,079,984	1,815,653	1,884,987	2,079,984	22,905,834	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	936,000	936,000	936,000	936,000	936,000	936,000	936,000	936,000	936,000	936,000	936,000	936,000	11,232,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
5126092	ESTEBAN MIGUEL BASILUK SALINAS	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	24,000,000	38,046,000
		232	Vaticos y movilidad	0	555,000	1,354,500	2,709,000	967,500	1,354,500	0	1,741,500	1,354,500	2,322,000	967,500	720,000	14,046,000	

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3394029	HERMINIO DAVID BATTE MARTINEZ	111	SUELDO PERMANENTE	7,100,000	7,100,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	6,390,009	7,100,000	7,100,000	7,100,000	7,100,000	105,490,009	214,262,386
		113	GASTOS DE REPRESENTACION	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	1,081,860	0	0	0	0	0	16,061,460	
		123	REMUNERACION EXTRAORDINARIA	0	0	0	0	0	0	0	0	0	49,523	754,553	0	804,076	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	0	0	0	639,000	0	639,000	
		133	BONIFICACION POR RESPONSABILIDAD	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	1,793,558	0	0	0	0	0	26,627,438	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		199	SUELDO PERMANENTE	4,200,000	4,200,000	0	0	0	0	0	1,130,001	0	0	0	0	9,530,001	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Viticos y movilidad	0	3,275,000	27,107,500	3,390,584	1,548,000	2,128,000	0	0	0	193,000	1,160,500	386,000	39,188,584	
		122	GASTOS DE RESIDENCIA	0	0	0	0	0	0	0	0	2,800,000	2,100,000	1,500,000	1,500,000	7,900,000	
		291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	0	0	2,425,200	2,425,200	
3420755	LIDIA MAKERLI MARIA BENEGAS LOPEZ	111	SUELDO PERMANENTE	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	70,800,000	133,105,131
		123	REMUNERACION EXTRAORDINARIA	0	1,195,635	1,083,240	670,388	885,000	1,106,250	1,106,250	885,000	1,239,000	1,416,000	1,289,888	1,239,000	12,115,651	
		125	REMUNERACION ADICIONAL	0	570,336	570,336	570,336	150,450	747,336	531,000	628,746	504,450	1,058,414	1,140,672	1,150,506	7,622,582	
		133	BONIFICACION POR RESPONSABILIDAD	1,770,000	1,770,000	1,770,000	1,770,000	1,770,000	1,770,000	1,770,000	1,770,000	1,770,000	1,770,000	1,770,000	1,770,000	21,240,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Viticos y movilidad	0	0	0	2,709,000	0	0	0	0	0	0	0	967,500	3,676,500	
		841	Becas	0	0	0	0	0	0	0	12,053,780	0	0	0	0	12,053,780	
690905	OSCAR RAÚL BENEGAS ORTIZ	111	SUELDO PERMANENTE	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	135,600,000	200,849,057
		123	REMUNERACION EXTRAORDINARIA	522,908	1,356,000	1,356,000	2,440,800	2,066,205	2,648,438	2,712,000	2,574,705	2,412,833	2,597,588	1,849,245	1,356,000	23,892,722	
		125	REMUNERACION ADICIONAL	0	120,345	558,410	0	0	0	0	0	1,318,338	729,794	0	0	2,726,887	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	2,034,000	2,034,000	2,034,000	2,034,000	2,034,000	2,034,000	2,222,330	2,599,000	2,599,000	2,599,000	2,599,000	2,599,000	27,421,330	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Viticos y movilidad	0	0	1,354,500	0	0	0	0	0	0	967,500	2,322,000	967,500	5,611,500	
6325682	CRISTIAN DAVID BENITEZ ACUÑA	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	24,000,000	37,158,000
		232	Viticos y movilidad	0	0	1,354,500	0	1,354,500	1,354,500	0	1,354,500	1,354,500	1,354,500	2,709,000	2,322,000	13,158,000	
6669685	ALEJANDRO ANDRES BENITEZ AYALA	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	24,000,000	29,418,000

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		232	Váticos y movilidad	0	0	0	0	0	0	0	0	1,354,500	1,354,500	1,354,500	1,354,500	5,418,000	
4810790	NATIVIDAD VENANCIA BENITEZ BAZAN	111	SUELDO PERMANENTE	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	66,315,961
		123	REMUNERACION EXTRAORDINARIA	335,792	335,792	305,990	322,150	295,917	335,792	335,792	537,897	441,357	435,900	300,114	671,584	4,654,077	
		125	REMUNERACION ADICIONAL	19,938	233,726	379,400	0	137,745	194,714	255,856	559,656	559,656	497,394	559,656	559,656	3,957,397	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	6,044,352	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Váticos y movilidad	0	1,365,000	0	1,354,500	1,354,500	1,935,000	967,500	0	0	967,500	1,741,500	0	9,685,500	
2205750	ALICIA MABEL BENITEZ CACERES	131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	43,807,309
		232	Váticos y movilidad	0	0	0	0	0	1,200,000	0	0	600,000	1,354,500	600,000	1,354,500	5,109,000	
		122	GASTOS DE RESIDENCIA	2,900,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	35,900,000	
4356524	CRISTINA FABIOLA BENITEZ CENTURION	111	SUELDO PERMANENTE	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	70,800,000	95,564,618
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Váticos y movilidad	0	975,000	0	0	193,000	0	0	0	0	0	0	0	1,168,000	
		122	GASTOS DE RESIDENCIA	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	18,000,000	
3646788	PERLA CAROLINA BENÍTEZ DE ESTIGARRIBIA	111	SUELDO PERMANENTE	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	66,000,000	116,039,346
		123	REMUNERACION EXTRAORDINARIA	514,800	465,300	558,113	825,000	658,763	680,625	0	0	0	0	0	660,000	4,362,601	
		125	REMUNERACION ADICIONAL	90,750	143,458	195,938	376,613	251,625	251,625	0	0	0	0	0	0	1,310,009	
		133	BONIFICACION POR RESPONSABILIDAD	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	19,800,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	8,394,927	0	0	0	0	0	0	0	0	0	0	8,394,927	
		232	Váticos y movilidad	0	975,000	4,461,000	0	1,548,000	2,322,000	0	0	967,500	0	0	0	10,273,500	
272755	EDGAR ARTURO BENÍTEZ DÍAZ	291	Capacitacion del personal del Estado	0	0	0	0	0	3,100,000	0	0	0	0	0	0	3,100,000	72,878,414
		145	HONORARIOS PROFESIONALES	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	52,200,000	
		145	REMUNERACION EXTRAORDINARIA	153,700	147,900	189,080	167,330	123,830	131,950	267,670	153,120	266,220	236,930	226,780	290,000	2,354,510	
		145	REMUNERACION ADICIONAL	269,338	651,413	607,913	477,775	620,600	432,100	622,413	560,063	626,038	588,338	636,913	435,000	6,527,904	
		145	BONIFICACION POR GESTION ADMINISTRATIVA	783,000	783,000	783,000	783,000	783,000	783,000	783,000	783,000	783,000	783,000	783,000	783,000	9,396,000	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	

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328957	SILVIO LUIS BENITEZ FERNANDEZ	144	JORNALES	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	35,979,708
		144	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
5392744	DIEGO ADRIAN BENITEZ FRUTOS	841	SUELDO PERMANENTE	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	219,999	0	0	0	0	15,619,999	15,619,999
3607210	PABLINO BENÍTEZ GONZALEZ	111	SUELDO PERMANENTE	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	46,800,000	70,549,927
		123	REMUNERACION EXTRAORDINARIA	0	0	0	0	0	0	468,000	468,000	468,000	468,000	468,000	468,000	2,808,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Váticos y movilidad	0	975,000	483,750	483,750	290,250	0	1,064,250	0	0	0	0	0	3,297,000	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	0	0	0	0	0	0	0	9,250,000	
3421652	JORGE RAFAEL BENITEZ GUERRERO	111	SUELDO PERMANENTE	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	50,400,000	130,715,132
		123	REMUNERACION EXTRAORDINARIA	0	0	0	0	0	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	882,000	1,008,000	6,930,000	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	756,000	756,000	756,000	801,220	756,000	756,000	756,000	5,337,220	
		133	BONIFICACION POR RESPONSABILIDAD	0	0	0	966,000	1,260,000	84,000	0	0	0	0	0	0	2,310,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	8,394,927	0	0	0	0	0	0	0	0	0	0	8,394,927	
		232	Váticos y movilidad	925,000	925,000	975,000	0	1,741,500	1,354,500	0	0	0	0	967,500	3,289,500	10,178,000	
		122	GASTOS DE RESIDENCIA	3,000,000	3,000,000	3,000,000	700,000	0	4,666,676	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	44,366,676	
5219262	RODRIGO DAVID BENITEZ INSFRAN	111	SUELDO PERMANENTE	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	56,400,000	100,855,673
		123	REMUNERACION EXTRAORDINARIA	564,000	564,000	564,000	564,000	564,000	564,000	564,000	564,000	564,000	564,000	564,000	564,000	6,768,000	
		125	REMUNERACION ADICIONAL	423,000	300,683	118,088	27,143	168,143	423,000	423,000	141,705	423,000	423,000	302,093	423,000	3,595,855	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Váticos y movilidad	0	0	483,750	483,750	483,750	967,500	0	483,750	0	0	967,500	0	3,870,000	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	22,200,000	
		291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	0	0	2,425,200	2,425,200	
4966353	KAREN VIVIANA BENITEZ MARTINEZ	111	SUELDO PERMANENTE	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	76,153,108
		123	REMUNERACION EXTRAORDINARIA	0	518,753	549,810	480,623	553,500	468,015	453,563	318,878	545,813	435,728	377,610	553,500	5,255,793	
		125	REMUNERACION ADICIONAL	0	300,670	228,919	428,113	525,488	490,296	209,102	175,277	202,610	424,354	471,505	546,672	4,003,006	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	8,856,000	

PLANILLA GENERAL DE PAGOS

CORRESPONDIENTE AL EJERCICIO FISCAL

2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Váticos y movilidad	0	0	580,500	0	0	967,500	0	967,500	967,500	0	967,500	580,500	5,031,000	
		291	Capacitacion del personal del Estado	450,000	0	0	0	0	0	0	0	150,000	0	409,000	0	1,009,000	
2483659	ALCIDES ANCELIO BENITEZ MENDIETA	123	REMUNERACION EXTRAORDINARIA	0	540,000	522,450	540,000	478,575	794,138	662,175	756,000	958,500	1,032,750	722,925	810,000	7,817,513	32,323,581
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	207,000	116,250	441,375	516,075	787,500	686,250	2,754,450	
		133	BONIFICACION POR GESTION PRESUPUESTARIA	1,305,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	16,155,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	0	0	2,798,309	0	0	0	0	0	0	0	0	2,798,309	
1967157	PERLA SOLEDAD BENÍTEZ MENDOZA	111	SUELDO PERMANENTE	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	100,800,000	159,552,018
		123	REMUNERACION EXTRAORDINARIA	1,008,000	1,503,810	1,008,000	1,857,240	1,866,060	1,985,760	1,110,690	1,260,000	1,260,000	1,260,000	1,545,390	2,016,000	17,680,950	
		125	REMUNERACION ADICIONAL	801,290	804,090	495,810	756,000	560,700	814,240	73,710	557,550	925,400	1,006,460	1,621,900	1,680,000	10,097,150	
		133	BONIFICACION POR RESPONSABILIDAD	0	0	0	0	0	0	672,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	13,272,000	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	604,800	0	0	0	0	0	0	0	0	0	604,800	
		133	BONIFICACION POR GESTION PRESUPUESTARIA	0	0	1,512,000	2,520,000	2,520,000	2,520,000	1,848,000	0	0	0	0	0	10,920,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Váticos y movilidad	0	0	0	0	0	0	0	0	0	0	580,500	0	580,500	
2234697	ANDRES ARNALDO BENITEZ SÁNCHEZ	111	SUELDO PERMANENTE	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	146,510,059
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	0	0	0	0	0	1,710,000	1,710,000	
		133	BONIFICACION POR INSALUBRIDAD	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	7,200,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Váticos y movilidad	0	0	0	483,750	483,750	386,000	0	483,250	0	0	193,000	772,000	2,801,750	
		122	GASTOS DE RESIDENCIA	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	18,000,000	
4419817	ANDRESA NATALIA BENITEZ SANZ ANDER	111	SUELDO PERMANENTE	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	96,000,000	171,663,377
		123	REMUNERACION EXTRAORDINARIA	960,000	1,816,800	1,714,800	1,807,800	1,467,000	1,906,200	1,920,000	1,800,000	1,861,800	1,918,200	1,435,800	1,920,000	20,528,400	
		125	REMUNERACION ADICIONAL	720,000	1,552,139	1,528,538	1,227,334	1,322,538	1,402,669	1,467,337	1,357,469	1,468,535	1,404,538	1,357,138	1,533,338	16,341,573	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,840,000	1,840,000	1,840,000	1,840,000	1,840,000	1,840,000	1,840,000	1,840,000	1,840,000	1,840,000	1,840,000	1,840,000	22,080,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Váticos y movilidad	0	0	0	0	967,500	0	0	0	0	8,569,395	0	0	9,536,895	
		291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	4,378,200	0	0	4,378,200	

PLANILLA GENERAL DE PAGOS

CORRESPONDIENTE AL EJERCICIO FISCAL

2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
2532699	LIDER REINALDO BENÍTEZ VELAZQUEZ	111	SUELDO PERMANENTE	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	80,400,000	123,116,013
		123	REMUNERACION EXTRAORDINARIA	1,608,000	1,608,000	1,606,493	1,608,000	1,507,500	1,608,000	804,000	804,000	804,000	804,000	804,000	804,000	14,369,993	
		125	REMUNERACION ADICIONAL	1,206,000	1,206,000	1,206,000	1,263,393	1,206,000	1,206,000	603,000	603,000	603,000	603,000	603,000	603,000	10,911,393	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,206,000	1,206,000	1,206,000	1,206,000	1,206,000	643,200	1,206,000	0	0	0	0	0	7,879,200	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	2,798,309	0	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Váticos y movilidad	0	0	0	0	0	0	193,000	967,500	0	0	0	0	1,160,500	
2497950	SANTIAGO GASPAR BENITEZ VERA	111	SUELDO PERMANENTE	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	135,600,000	247,176,832
		113	GASTOS DE REPRESENTACION	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	0	24,966,000	
		123	REMUNERACION EXTRAORDINARIA	0	0	0	0	0	0	0	0	0	0	169,500	0	169,500	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	0	0	0	6,780	0	6,780	
		133	BONIFICACION POR RESPONSABILIDAD	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	2,850,000	2,850,000	47,089,800	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	2,798,309	0	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
1523476	BRUNO BENZA BARERO	232	Váticos y movilidad	0	2,340,000	3,289,500	2,902,500	17,193,825	1,741,000	0	1,548,000	0	1,354,500	580,500	0	30,949,825	167,996,378
		111	SUELDO PERMANENTE	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	100,800,000	
		123	REMUNERACION EXTRAORDINARIA	1,606,500	2,016,000	1,513,260	1,853,460	1,850,310	1,841,490	2,016,000	1,592,010	1,664,460	1,576,260	1,512,000	1,260,000	20,301,750	
		125	REMUNERACION ADICIONAL	1,162,350	1,540,210	1,583,890	1,375,290	1,589,560	1,047,060	1,512,000	1,470,560	1,301,440	1,302,210	1,416,940	1,071,000	16,372,510	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,932,000	1,932,000	1,932,000	1,932,000	1,932,000	1,932,000	1,932,000	1,932,000	1,932,000	1,932,000	1,932,000	1,932,000	23,184,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
3184285	INGRID JOHANA BERNAL AYALA	232	Váticos y movilidad	0	0	0	0	0	0	0	0	0	0	1,741,500	0	1,741,500	211,481,228
		111	SUELDO PERMANENTE	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	
		123	REMUNERACION EXTRAORDINARIA	1,140,000	997,500	1,425,000	1,425,000	1,425,000	1,781,250	1,781,250	1,425,000	1,995,000	2,280,000	1,852,500	1,995,000	19,522,500	
		125	REMUNERACION ADICIONAL	0	855,000	855,000	918,336	285,000	1,203,336	832,200	1,060,836	427,500	1,425,000	1,630,836	1,852,506	11,345,550	
		133	BONIFICACION POR RESPONSABILIDAD	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	34,200,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Váticos y movilidad	0	0	1,354,500	0	0	0	0	0	0	1,354,500	0	0	2,709,000	
		841	Becas	0	0	0	0	0	0	0	0	24,107,560	0	0	0	24,107,560	

PLANILLA GENERAL DE PAGOS

CORRESPONDIENTE AL EJERCICIO FISCAL

2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
4001440	MACARENA BELEN BERNAL RAMOS	111	SUELDO PERMANENTE	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	54,000,000	100,708,579
		123	REMUNERACION EXTRAORDINARIA	540,000	607,500	482,625	332,438	565,988	433,013	586,238	534,938	574,763	532,575	607,500	607,500	6,405,078	
		125	REMUNERACION ADICIONAL	252,375	508,875	547,500	436,875	600,000	440,625	497,625	600,000	591,750	559,875	559,875	600,000	6,195,375	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	810,000	810,000	810,000	810,000	810,000	810,000	810,000	810,000	810,000	810,000	810,000	810,000	9,720,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Viaicos y movilidad	0	975,000	580,500	0	0	8,102,508	967,500	1,548,000	967,500	1,935,000	1,935,000	1,780,500	18,791,508	
4204142	JORDAN GERARDO BERNAL ROJAS	145	HONORARIOS PROFESIONALES	0	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	38,500,000	60,811,550
		145	REMUNERACION EXTRAORDINARIA	0	0	0	0	373,328	373,328	373,328	730,323	746,656	746,656	583,792	466,660	4,394,071	
		145	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	350,004	350,004	350,004	336,879	350,004	1,736,895	
		145	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	0	0	630,000	630,000	630,000	630,000	2,520,000	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	2,000,000	4,400,000	
		232	Viaicos y movilidad	0	0	0	967,500	1,548,000	0	193,000	0	0	0	6,552,084	0	9,260,584	
1201180	MARIA DEL CARMEN BERNI FLORES	111	SUELDO PERMANENTE	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	135,600,000	257,554,720
		113	GASTOS DE REPRESENTACION	0	0	0	0	0	0	0	3,409,800	3,409,800	3,409,800	3,409,800	3,409,800	17,049,000	
		123	REMUNERACION EXTRAORDINARIA	817,838	743,258	1,255,995	622,913	351,713	2,450,970	0	0	0	0	0	0	6,242,687	
		125	REMUNERACION ADICIONAL	598,902	44,918	0	0	0	0	0	0	0	0	0	0	643,820	
		133	BONIFICACION POR RESPONSABILIDAD	0	0	0	0	0	0	3,129,666	5,522,940	5,522,940	5,522,940	5,522,940	5,522,940	30,744,366	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	2,599,000	2,599,000	2,599,000	2,599,000	2,599,000	2,599,000	1,126,229	0	0	0	0	0	16,720,229	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		199	GASTOS DE REPRESENTACION	0	0	0	0	0	0	1,932,220	0	0	0	0	0	1,932,220	
		199	SUELDO PERMANENTE	0	0	0	0	0	0	2,096,661	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	20,596,661	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Viaicos y movilidad	0	1,950,000	1,755,000	1,548,000	1,548,000	0	580,500	1,161,000	1,548,000	7,799,310	1,160,500	580,500	19,630,810	
5386627	MAURO FABRIZIO BERNI GONZALEZ	841	SUELDO PERMANENTE	0	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	12,000,000
		841	Becas	0	0	0	0	0	0	2,000,000	0	0	0	0	0	2,000,000	
5632567	IGOR IVAN BERNI MARECOS	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	24,000,000	30,343,000
		232	Viaicos y movilidad	0	925,000	0	1,354,500	1,354,500	0	0	0	0	1,354,500	1,354,500	0	6,343,000	
3251577	ALVARO ELIAS BIBOLINI RIVAROLA	111	SUELDO PERMANENTE	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	54,000,000	73,523,309

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		133	BONIFICACION POR GESTION ADMINISTRATIVA	810,000	810,000	810,000	810,000	810,000	810,000	810,000	810,000	810,000	810,000	810,000	810,000	9,720,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Viatcos y movilidad	0	0	1,200,000	0	0	1,935,000	0	967,500	0	1,935,000	0	967,500	7,005,000	
1836157	YNIDER BOBADILLA CARDOZO	111	SUELDO PERMANENTE	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	63,600,000	75,490,236
		123	REMUNERACION EXTRAORDINARIA	0	636,000	636,000	636,000	636,000	636,000	569,618	636,000	636,000	636,000	0	636,000	6,293,618	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
1431521	FIDELINA BOGADO	111	SUELDO PERMANENTE	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	109,200,000	173,037,875
		123	REMUNERACION EXTRAORDINARIA	1,092,000	1,092,000	1,092,000	1,092,000	1,092,000	1,092,000	1,092,000	1,092,000	1,092,000	1,090,635	2,184,000	1,774,500	14,877,135	
		125	REMUNERACION ADICIONAL	0	0	819,380	819,000	820,290	0	819,531	0	830,906	0	1,728,996	1,759,328	7,597,431	
		133	BONIFICACION POR RESPONSABILIDAD	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	32,760,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Viatcos y movilidad	0	0	0	967,500	967,500	0	967,500	580,500	0	0	0	2,322,000	5,805,000	
3635490	KATYA ELISE BOGADO FERIOLI	111	SUELDO PERMANENTE	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	100,800,000	163,188,098
		123	REMUNERACION EXTRAORDINARIA	0	728,910	1,258,110	913,500	585,900	510,300	1,100,610	1,368,360	720,090	778,050	1,219,050	1,512,000	10,694,880	
		125	REMUNERACION ADICIONAL	0	704,900	1,316,000	732,900	1,150,100	1,213,100	1,085,000	828,100	1,163,400	994,000	1,626,100	840,000	11,653,600	
		133	BONIFICACION POR RESPONSABILIDAD	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	30,240,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Viatcos y movilidad	0	0	0	0	720,000	967,500	0	0	967,500	967,500	0	580,500	4,203,000	
4861592	MARIA DEL CARMEN BOGADO GONZALEZ	111	SUELDO PERMANENTE	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	96,000,000	113,993,509
		123	REMUNERACION EXTRAORDINARIA	0	0	960,000	960,000	960,000	960,000	960,000	840,000	0	960,000	960,000	960,000	8,520,000	
		125	REMUNERACION ADICIONAL	0	0	720,000	720,000	720,000	720,000	720,000	722,200	0	720,000	720,000	720,000	6,482,200	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Viatcos y movilidad	0	0	0	0	0	0	0	0	193,000	0	0	0	193,000	
4614562	CYNTHIA LORENA BOGADO GONZALEZ	145	HONORARIOS PROFESIONALES	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	67,285,410
		145	REMUNERACION EXTRAORDINARIA	404,361	209,530	234,497	346,495	129,031	253,630	432,827	288,163	373,328	339,495	266,696	373,328	3,651,381	
		145	REMUNERACION ADICIONAL	349,829	0	412,713	518,589	403,963	483,764	197,752	198,919	0	0	0	0	2,565,529	
		145	BONIFICACION POR GESTION ADMINISTRATIVA	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	7,560,000	

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Vaticos y movilidad	0	1,950,000	0	1,547,500	0	967,500	0	193,000	0	1,548,000	1,935,000	967,500	9,108,500	
3686628	DIEGO AMADO BOGADO RAMOS	111	SUELDO PERMANENTE	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	63,600,000	105,663,472
		123	REMUNERACION EXTRAORDINARIA	0	0	1,272,000	1,272,000	1,192,500	1,272,000	1,272,000	1,192,500	1,272,000	1,272,000	1,272,000	1,272,000	12,561,000	
		125	REMUNERACION ADICIONAL	0	0	954,000	954,000	954,000	954,000	954,000	954,000	991,854	954,000	954,000	954,000	9,577,854	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	954,000	954,000	954,000	954,000	954,000	954,000	954,000	954,000	954,000	954,000	954,000	954,000	11,448,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	2,160,000	0	0	0	0	0	0	720,000	0	0	0	2,880,000	
5277491	MATIAS BENJAMIN BOGARIN AVALOS	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	24,000,000	24,000,000
1229711	DAVID BOLLA MORA	111	SUELDO PERMANENTE	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	109,200,000	228,552,869
		113	GASTOS DE REPRESENTACION	0	0	0	0	0	0	0	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	12,483,000	
		123	REMUNERACION EXTRAORDINARIA	0	614,250	1,228,500	1,228,500	1,228,500	1,228,500	0	0	0	0	0	0	5,528,250	
		125	REMUNERACION ADICIONAL	0	616,298	1,092,000	1,092,000	1,092,000	1,092,000	0	0	0	0	0	0	4,984,298	
		133	BONIFICACION POR RESPONSABILIDAD	0	0	0	0	0	0	2,345,422	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	23,040,322	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	2,093,000	2,093,000	2,093,000	2,093,000	2,093,000	2,093,000	906,971	0	0	0	0	0	13,464,971	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		199	GASTOS DE REPRESENTACION	0	0	0	0	0	0	1,414,740	0	0	0	0	0	1,414,740	
		199	SUELDO PERMANENTE	0	0	0	0	0	0	1,246,661	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	12,246,661	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	4,955,000	2,167,500	967,500	0	580,500	0	0	0	0	0	0	8,670,500	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	22,200,000	
		291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	0	0	2,425,200	2,425,200	
		841	Becas	0	0	0	0	0	4,500,000	0	0	0	0	0	0	4,500,000	
612789	ELADIO HUMBERTO RAMON BORDENAVE CACERES	111	SUELDO PERMANENTE	8,400,000	0	0	0	0	0	0	0	0	0	0	0	8,400,000	16,440,000
		123	REMUNERACION EXTRAORDINARIA	2,016,000	0	0	0	0	0	0	0	0	0	0	0	2,016,000	
		125	REMUNERACION ADICIONAL	1,512,000	0	0	0	0	0	0	0	0	0	0	0	1,512,000	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,512,000	0	0	0	0	0	0	0	0	0	0	0	1,512,000	
		122	GASTOS DE RESIDENCIA	3,000,000	0	0	0	0	0	0	0	0	0	0	0	3,000,000	

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
3843951	JESSICA MAGALI BOWER	111	SUELDO PERMANENTE	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	154,658,434
		123	REMUNERACION EXTRAORDINARIA	452,010	912,000	1,731,900	1,713,990	1,670,100	1,824,000	1,824,000	1,824,000	1,824,000	1,824,000	1,824,000	1,824,000	19,248,000	
		125	REMUNERACION ADICIONAL	0	129,390	888,757	1,444,000	1,444,000	1,444,000	1,444,000	1,443,996	1,443,996	1,443,996	1,443,996	1,481,994	14,052,125	
		133	BONIFICACION POR RESPONSABILIDAD	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	27,360,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		199	SUELDO PERMANENTE	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	
6813977	LEYLA ARACELLI BRITIZ ALMEIDA	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	24,000,000	25,354,500
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	0	0	1,354,500	0	1,354,500	
4908840	CARLOS HUGO BRITIZ AMARILLA	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	1,933,333	1,933,343	1,933,333	1,666,675	1,866,666	1,933,333	23,266,683	23,847,183
		232	Vaticos y movilidad	0	0	0	0	580,500	0	0	0	0	0	0	0	580,500	
5476438	NATALIA INES BRITIZ HELMAN	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	200,001	22,200,001	22,200,001
4560449	JORGE RAMON BRITIZ MOREIRA	111	SUELDO PERMANENTE	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	109,200,000	183,659,399
		123	REMUNERACION EXTRAORDINARIA	0	1,092,000	1,092,000	1,092,000	1,092,000	1,092,000	1,092,000	1,092,000	1,092,000	1,092,000	1,092,000	1,092,000	12,012,000	
		133	BONIFICACION POR RESPONSABILIDAD	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	32,760,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	975,000	3,289,500	2,322,000	16,432,590	0	0	967,500	0	1,354,500	580,500	967,500	26,889,090	
3599560	CRISTIAN RAMON BRITIZ OSORIO	111	SUELDO PERMANENTE	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	51,600,000	101,108,599
		123	REMUNERACION EXTRAORDINARIA	652,418	1,024,905	1,032,000	1,032,000	1,032,000	977,820	1,032,000	967,500	1,032,000	1,032,000	1,032,000	1,032,000	11,878,643	
		125	REMUNERACION ADICIONAL	772,460	653,348	774,180	811,622	774,000	774,000	774,000	703,695	656,288	774,000	724,980	774,000	8,966,573	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	774,000	774,000	1,014,800	1,290,000	1,290,000	911,600	774,000	774,000	774,000	774,000	774,000	774,000	10,698,400	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	290,000	2,070,000	0	0	0	0	0	0	0	0	0	0	2,360,000	
		122	GASTOS DE RESIDENCIA	0	0	350,000	0	0	1,356,674	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	12,806,674	
3004060	AGUSTIN BRITIZ SALCEDO	111	SUELDO PERMANENTE	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	43,200,000	95,934,128
		123	REMUNERACION EXTRAORDINARIA	166,050	405,540	432,000	342,900	282,690	432,000	432,000	472,500	423,360	463,590	189,000	324,000	4,365,630	
		125	REMUNERACION ADICIONAL	0	230,310	693,060	57,510	360,000	705,390	232,860	324,000	299,850	572,490	368,910	696,000	4,540,380	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	3,780,000	3,493,000	3,482,500	3,096,000	2,515,000	1,935,000	2,322,000	3,870,000	4,063,500	6,192,000	3,482,500	38,231,500	

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
4206078	MARIA JOSE BRITOS SANCHEZ	111	SUELDO PERMANENTE	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	66,000,000	103,662,859
		123	REMUNERACION EXTRAORDINARIA	0	512,738	294,113	292,050	333,300	339,488	294,938	187,688	257,813	454,988	11 9,625	660,000	3,746,741	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	990,000	990,000	990,000	990,000	990,000	990,000	990,000	990,000	990,000	990,000	990,000	990,000	11,880,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	975,000	2,655,000	967,500	1,548,000	1,200,000	967,500	0	1,741,000	3,483,000	967,500	1,935,000	16,439,500	
4569932	OTILIA BRIZUELA VILLORDO	145	HONORARIOS PROFESIONALES	2,940,000	2,940,000	2,940,000	2,940,000	2,940,000	2,940,000	2,940,000	2,940,000	2,940,000	2,940,000	2,940,000	2,940,000	35,280,000	54,915,478
		145	REMUNERACION EXTRAORDINARIA	468,048	313,600	627,200	524,888	534,100	627,200	602,112	627,200	627,200	627,200	627,200	470,400	6,676,348	
		145	REMUNERACION ADICIONAL	0	129,948	227,948	235,200	0	192,668	0	63,945	19,796	19,625	19,600	0	908,730	
		145	BONIFICACION POR GESTION ADMINISTRATIVA	529,200	529,200	529,200	529,200	529,200	529,200	529,200	529,200	529,200	529,200	529,200	529,200	6,350,400	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Vaticos y movilidad	0	1,365,000	0	1,354,500	0	0	0	0	0	580,500	0	0	3,300,000	
3428714	LEONARDO BRUNAGA DUARTE	145	HONORARIOS PROFESIONALES	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	52,200,000	88,800,000
		145	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	22,200,000	
		145	REMUNERACION EXTRAORDINARIA	759,800	759,836	211,700	0	0	0	0	0	0	0	0	0	1,731,336	
		145	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	548,100	783,000	783,000	783,000	783,000	668,564	760,000	760,000	760,000	760,000	7,388,664	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Vaticos y movilidad	0	0	0	0	0	1,680,000	0	0	0	0	1,200,000	0	2,880,000	
3226014	HUGO FRANCISCO BRUNING ALVARENGA	111	SUELDO PERMANENTE	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	135,600,000	230,608,887
		113	GASTOS DE REPRESENTACION	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	29,959,200	
		133	BONIFICACION POR RESPONSABILIDAD	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	49,667,760	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	975,000	2,335,500	1,548,000	1,548,000	0	580,500	0	0	0	0	0	6,987,000	
2115895	MIGUEL ANGEL BURGOS MARECOS	111	SUELDO PERMANENTE	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	43,200,000	97,117,917
		123	REMUNERACION EXTRAORDINARIA	525,960	575,910	374,490	642,060	301,860	533,790	833,760	380,160	644,760	864,000	322,110	432,000	6,430,860	
		125	REMUNERACION ADICIONAL	84,240	360,000	528,000	431,700	366,840	362,100	528,750	472,350	536,850	650,400	597,900	720,000	5,639,130	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		232	Váticos y movilidad	0	4,335,000	4,071,000	2,902,500	1,354,500	5,697,000	580,500	3,096,000	2,709,000	1,161,000	3,483,000	4,063,500	33,453,000	
4358149	ENZO CABALLERO BEJARANO	841	SUELDO PERMANENTE	0	0	0	0	0	0	0	1,866,676	1,933,333	1,666,675	1,933,333	2,000,000	9,400,017	11,400,017
		841	Becas	0	0	0	0	0	0	2,000,000	0	0	0	0	0	2,000,000	
2580522	ELOY CABALLERO CESPEDES	111	SUELDO PERMANENTE	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	42,700,235
		123	REMUNERACION EXTRAORDINARIA	0	0	335,792	335,792	335,792	147,329	0	0	335,792	335,792	335,792	335,792	2,497,873	
		125	REMUNERACION ADICIONAL	0	0	0	279,828	559,656	186,552	0	0	0	0	0	0	1,026,036	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
4629790	MIGUEL MATIAS CABALLERO CHAVEZ	111	SUELDO PERMANENTE	8,400,000	8,400,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	129,800,000	218,605,769
		113	GASTOS DE REPRESENTACION	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	29,959,200	
		133	BONIFICACION POR RESPONSABILIDAD	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	49,667,760	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		199	SUELDO PERMANENTE	2,900,000	2,900,000	0	0	0	0	0	0	0	0	0	0	5,800,000	
		232	Váticos y movilidad	0	0	0	0	580,500	0	0	0	0	0	0	0	580,500	
1359095	DERLIS WILLIAN CABALLERO GONZALEZ	111	SUELDO PERMANENTE	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	109,200,000	198,788,522
		123	REMUNERACION EXTRAORDINARIA	0	2,184,000	2,052,278	1,279,688	1,638,000	1,365,000	1,854,353	1,523,340	2,047,500	1,704,885	2,184,000	2,184,000	20,017,044	
		125	REMUNERACION ADICIONAL	0	0	958,913	773,273	838,110	325,553	868,140	851,760	1,638,000	1,155,473	1,511,738	1,638,000	10,558,960	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,638,000	1,638,000	2,402,400	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	30,248,400	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Váticos y movilidad	0	0	0	0	967,500	0	0	0	0	0	0	0	967,500	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	22,200,000	
257901	CESAR DANIEL CABALLERO LLANOS	145	HONORARIOS PROFESIONALES	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	52,200,000	54,600,000
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
932259	DIGNO CABALLERO RUIZ	111	SUELDO PERMANENTE	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	2,260,002	0	0	0	0	0	70,060,002	115,063,598
		113	GASTOS DE REPRESENTACION	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	499,320	0	0	0	0	0	15,478,920	
		133	BONIFICACION POR RESPONSABILIDAD	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	827,796	0	0	0	0	0	25,661,676	
		232	Váticos y movilidad	0	585,000	720,000	967,500	0	1,590,500	0	0	0	0	0	0	3,863,000	
4501028	MARCELO FABIAN CABAÑAS ESCOBAR	144	JORNALES	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	37,175,494

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		144	REMUNERACION EXTRAORDINARIA	0	0	0	0	0	0	0	0	263,036	298,480	298,480	335,790	1,195,786	
		144	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
691279	CELSO LUIS CABRAL GONZALEZ	111	SUELDO PERMANENTE	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	0	0	0	0	0	28,000,000	31,852,000
		123	REMUNERACION EXTRAORDINARIA	0	0	480,000	480,000	480,000	480,000	0	0	0	0	0	0	1,920,000	
		232	Vaticos y movilidad	0	195,000	193,000	193,000	579,000	579,000	193,000	0	0	0	0	0	1,932,000	
5993937	XIMENA LUJAN CABRAL SCHRAMM	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	24,000,000	26,322,000
		232	Vaticos y movilidad	0	0	0	0	0	0	967,500	0	0	0	0	1,354,500	2,322,000	
5866160	MARIA ANTONELA CABRERA	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	1,933,343	2,000,000	1,866,676	1,733,332	1,799,999	23,333,350	32,832,350
		232	Vaticos y movilidad	0	975,000	4,461,000	0	1,741,000	2,322,000	0	0	0	0	0	0	9,499,000	
3394575	LORENA ZORAIDA CABRERA RAMÍREZ	111	SUELDO PERMANENTE	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	50,400,000	76,546,437
		123	REMUNERACION EXTRAORDINARIA	0	0	857,430	871,920	830,655	830,025	1,008,000	880,425	784,350	999,180	803,880	787,500	8,653,365	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	0	0	0	26,145	0	26,145	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	756,000	756,000	756,000	756,000	756,000	756,000	756,000	756,000	756,000	756,000	756,000	756,000	9,072,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
5355957	ARNALDO DANIEL CACERES BRITEZ	111	SUELDO PERMANENTE	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	51,600,000	102,670,919
		123	REMUNERACION EXTRAORDINARIA	217,043	516,645	459,563	357,008	475,043	516,000	340,883	1,018,133	986,205	1,020,713	657,900	516,000	7,081,136	
		125	REMUNERACION ADICIONAL	0	170,925	41,925	177,375	0	0	0	578,243	838,852	819,934	766,720	645,000	4,038,974	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	774,000	774,000	774,000	774,000	774,000	774,000	516,000	774,000	774,000	0	774,000	0	7,482,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	4,045,000	4,063,500	1,160,500	9,499,500	2,128,500	773,500	0	0	0	0	0	21,670,500	
		122	GASTOS DE RESIDENCIA	0	0	0	0	3,000,000	3,000,000	2,000,000	0	0	0	0	0	8,000,000	
911454	GUSTAVO DANIEL CACERES LLANOS	123	REMUNERACION EXTRAORDINARIA	0	0	0	0	0	0	720,000	720,000	720,000	720,000	720,000	720,000	4,320,000	28,119,659
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	540,000	554,850	540,000	540,000	540,000	2,714,850	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	1,044,000	1,080,000	1,080,000	1,080,000	1,080,000	1,080,000	6,444,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	2,322,000	0	3,909,000	1,935,000	3,676,500	11,842,500	
2151839	CARLOS ROBERTO CACERES MARTINEZ	111	SUELDO PERMANENTE	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	40,800,000	43,598,309
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total	
2980315	HUGO RAMON CACERES MARTINEZ	111	SUELDO PERMANENTE	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	70,800,000	88,449,108	
		125	REMUNERACION ADICIONAL	0	648,021	0	396,778	0	0	0	0	0	0	0	0	1,044,799		
		133	BONIFICACION POR GESTION ADMINISTRATIVA	2,124,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	13,806,000		
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309		
4739527	GABRIELA NOEMI CACERES RIVAS	111	SUELDO PERMANENTE	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	1,950,000	3,900,000	3,900,000	3,900,000	44,850,000	60,843,596	
		123	REMUNERACION EXTRAORDINARIA	0	461,565	370,598	274,365	181,350	0	0	0	0	0	0	0	1,287,878		
		125	REMUNERACION ADICIONAL	0	365,625	0	0	319,475	0	0	0	0	0	0	0	685,100		
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,404,000	702,000	702,000	702,000	702,000	702,000	702,000	702,000	702,000	702,000	702,000	702,000	0		8,424,000
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309		
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309		
984682	OSCAR VICENTE CACERES RIVAS	111	SUELDO PERMANENTE	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	100,800,000	116,022,809	
		123	REMUNERACION EXTRAORDINARIA	1,008,000	1,008,000	0	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	882,000	1,008,000	1,008,000	10,962,000		
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309		
		232	Vaticos y movilidad	0	1,462,500	0	0	0	0	0	0	0	0	0	0	1,462,500		
1814374	CINTHIA CAROLINA CACERES ROTELA	113	GASTOS DE REPRESENTACION	0	0	0	0	0	0	0	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	12,483,000	65,054,707	
		133	BONIFICACION POR RESPONSABILIDAD	0	0	0	0	0	0	4,828,803	6,898,300	6,898,300	6,898,300	6,898,300	6,898,300	39,320,303		
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309		
		199	GASTOS DE REPRESENTACION	0	0	0	0	0	0	1,747,620	0	0	0	0	0	1,747,620		
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	0	8,705,475	0	0	8,705,475		
8450761	NORBERTO NICOLAS CAFFARENA IBARRA	841	SUELDO PERMANENTE	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	28,722,000	
		232	Vaticos y movilidad	0	0	0	0	0	967,500	0	0	0	0	1,354,500	0	0		2,322,000
1794711	CARMIÑA HAYDEE CAMELLI DE CROSA	111	SUELDO PERMANENTE	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	82,800,000	143,481,988	
		123	REMUNERACION EXTRAORDINARIA	828,000	982,215	1,092,960	947,025	724,500	1,401,390	1,656,000	1,557,675	1,139,535	1,342,913	1,038,623	828,000	13,538,836		
		125	REMUNERACION ADICIONAL	474,548	710,528	349,313	745,948	728,640	651,015	609,098	1,242,000	1,112,913	1,112,625	961,515	828,000	9,526,143		
		133	BONIFICACION POR RESPONSABILIDAD	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	24,840,000		
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309		
		232	Vaticos y movilidad	0	975,000	967,500	0	2,128,000	580,500	0	0	0	967,500	1,935,000	0	7,553,500		
		291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	0	0	2,425,200	2,425,200		
2571866	MIRTA PATRICIA CAMPOS SIMKO	111	SUELDO PERMANENTE	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	52,800,000	91,046,964	

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CORRESPONDIENTE AL EJERCICIO FISCAL

2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		123	REMUNERACION EXTRAORDINARIA	363,000	528,000	767,250	721,050	528,000	528,000	1,001,550	760,650	1,055,340	1,056,000	729,960	1,056,000	9,094,800	
		125	REMUNERACION ADICIONAL	0	362,452	487,927	260,812	502,521	352,846	496,654	374,478	590,225	793,470	757,539	836,004	5,814,928	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,012,000	1,012,000	1,012,000	1,012,000	1,012,000	1,012,000	1,012,000	1,012,000	1,012,000	1,012,000	1,012,000	1,012,000	12,144,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	8,394,927	0	0	0	0	0	0	0	0	0	0	8,394,927	
7074770	ARNALDO DAVID CAMPPIZZ PERALTA	111	SUELDO PERMANENTE	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	38,400,000	65,860,213
		123	REMUNERACION EXTRAORDINARIA	0	384,000	384,000	475,920	499,200	530,880	576,000	576,000	576,000	576,000	576,000	576,000	5,730,000	
		125	REMUNERACION ADICIONAL	0	313,950	320,004	640,008	618,674	320,004	261,149	320,083	640,008	640,008	640,008	640,008	5,353,904	
		133	BONIFICACION POR RESPONSABILIDAD	0	0	0	0	0	0	0	0	0	960,000	960,000	960,000	2,880,000	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	736,000	736,000	736,000	736,000	736,000	736,000	736,000	736,000	736,000	0	0	0	6,624,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Viáticos y movilidad	0	1,365,000	0	1,354,500	0	1,354,500	0	0	0	0	0	0	4,074,000	
6618852	PALOMA MARIA CANDIA ALCARAZ	841	SUELDO PERMANENTE	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	28,141,500
		232	Viáticos y movilidad	0	0	0	0	0	0	0	0	0	0	1,741,500	0	1,741,500	
2597960	BASILIO FABIÁN CANDIA RIVEROS	123	REMUNERACION EXTRAORDINARIA	0	0	0	0	0	0	0	1,354,545	751,905	1,344,083	423,383	1,674,000	5,547,916	29,963,925
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	930,000	930,000	1,019,125	490,575	1,798,000	5,167,700	
		133	BONIFICACION POR RESPONSABILIDAD	0	0	0	0	0	0	0	2,790,000	2,790,000	2,790,000	2,790,000	2,790,000	13,950,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	2,500,000	5,298,309	
3197105	MIRYAN CONCEPCIÓN CANDIA VERGARA	111	SUELDO PERMANENTE	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	91,200,000	162,124,080
		123	REMUNERACION EXTRAORDINARIA	912,000	1,785,240	1,824,000	1,100,100	1,244,310	1,235,190	1,396,500	912,000	912,000	912,000	912,000	1,140,000	14,285,340	
		125	REMUNERACION ADICIONAL	431,490	1,265,398	1,053,360	1,292,503	906,488	1,447,162	1,057,350	530,100	684,000	665,190	524,400	684,000	10,541,441	
		133	BONIFICACION POR RESPONSABILIDAD	0	0	0	0	0	0	0	2,052,000	2,280,000	2,280,000	2,280,000	2,280,000	11,172,000	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	0	0	0	0	0	9,576,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Viáticos y movilidad	0	0	193,000	967,500	967,500	6,100,540	0	580,500	580,500	580,500	1,257,750	1,548,000	12,775,790	
		122	GASTOS DE RESIDENCIA	0	0	0	0	0	0	0	1,350,000	1,500,000	1,500,000	1,500,000	1,500,000	7,350,000	
2411245	HUGO RICARDO CANO BARRIOS	291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	0	0	2,425,200	2,425,200	100,179,715
		111	SUELDO PERMANENTE	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	63,600,000	
		123	REMUNERACION EXTRAORDINARIA	343,838	586,313	454,343	267,120	276,263	584,325	535,433	491,708	322,770	529,470	259,170	715,500	5,366,253	

PLANILLA GENERAL DE PAGOS

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2025

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		125	REMUNERACION ADICIONAL	486,410	630,263	655,880	0	34,583	348,036	0	0	0	0	0	706,672	2,861,844	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	555,000	0	0	0	0	0	0	0	0	0	0	555,000	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	22,200,000	
1317916	ERNESTA CANO DE CARDOZO	111	SUELDO PERMANENTE	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	85,200,000	116,174,308
		123	REMUNERACION EXTRAORDINARIA	1,278,000	1,704,000	1,704,000	852,000	0	958,500	1,704,000	1,704,000	1,704,000	1,704,000	1,704,000	1,704,000	16,720,500	
		125	REMUNERACION ADICIONAL	1,050,623	1,118,250	894,600	414,285	0	612,375	1,278,000	1,216,763	1,306,580	1,278,000	1,008,023	1,278,000	11,455,499	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
3534048	CYNTHIA CAROLINA CANTERO CABALLERO	111	SUELDO PERMANENTE	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	96,000,000	146,499,606
		123	REMUNERACION EXTRAORDINARIA	720,000	786,000	0	0	0	0	1,669,800	1,333,800	1,180,800	997,200	1,186,200	1,800,000	9,673,800	
		125	REMUNERACION ADICIONAL	22,200	604,202	0	0	0	0	961,137	789,136	1,225,139	752,337	1,313,340	1,560,006	7,227,497	
		133	BONIFICACION POR RESPONSABILIDAD	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	28,800,000	
		131	SUBSIDIO FAMILIAR	0	0	2,000,000	0	0	0	0	0	2,798,309	0	0	0	4,798,309	
3692978	ARNALDO RAMON CANTERO RIVAS	111	SUELDO PERMANENTE	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	91,200,000	136,074,509
		133	BONIFICACION POR RESPONSABILIDAD	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	27,360,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	487,500	1,935,000	0	483,750	2,322,000	1,064,250	483,750	483,750	2,031,750	1,451,250	1,548,000	12,291,000	
		291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	0	0	2,425,200	2,425,200	
2462512	LAURA CAROLINA CAÑETE ACEVEDO	111	SUELDO PERMANENTE	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	100,800,000	100,800,000
984749	GLADYS STELLA CAÑISA CORONEL	111	SUELDO PERMANENTE	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	0	0	0	53,100,000	453,615,056
		123	REMUNERACION EXTRAORDINARIA	0	978,810	1,365,113	1,304,048	1,128,375	1,246,965	1,173,953	1,302,278	1,163,775	0	0	0	9,663,317	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,357,000	1,357,000	1,357,000	1,357,000	1,357,000	1,357,000	1,357,000	1,357,000	1,357,000	0	0	0	12,213,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		845	Indemnizaciones	0	0	0	0	0	0	0	0	373,830,854	0	0	2,009,576	375,840,430	
4747232	AIDEE ENCARNACION CARDOZO BARRIOS	111	SUELDO PERMANENTE	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	43,200,000	61,572,618
		133	BONIFICACION POR GESTION ADMINISTRATIVA	648,000	648,000	648,000	648,000	648,000	648,000	648,000	648,000	648,000	648,000	648,000	648,000	7,776,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	2,500,000	0	0	5,298,309	0	0	0	7,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	

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5049251	ANA PAULA CARDOZO BRITIZ	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	1,600,008	0	0	0	0	15,600,008	15,600,008
1558623	LORENZA ASTERIA CARDOZO DE CESPEDES	111	SUELDO PERMANENTE	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	11 400,000	168,350,684
		123	REMUNERACION EXTRAORDINARIA	799,425	1,140,000	1,140,000	1,140,000	1,090,125	1,140,000	1,140,000	1,140,000	1,140,000	1,959,375	1,501,950	2,280,000	15,610,875	
		133	BONIFICACION POR RESPONSABILIDAD	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	34,200,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	0	0	0	1,741,500	1,741,500	
1302961	DERLIS ROLANDO CARDOZO GARCETE	111	SUELDO PERMANENTE	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	135,600,000	200,394,465
		123	REMUNERACION EXTRAORDINARIA	1,356,000	1,356,000	1,140,000	1,140,000	1,140,000	1,140,000	1,140,000	1,140,000	1,140,000	1,140,000	1,140,000	1,140,000	14,112,000	
		125	REMUNERACION ADICIONAL	871,230	2,034,000	855,000	855,000	240,825	855,000	379,763	614,888	817,950	855,000	855,000	855,000	10,088,656	
		133	BONIFICACION POR RESPONSABILIDAD	3,390,000	3,390,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	35,280,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	967,500	0	0	0	0	0	0	580,500	0	967,500	2,515,500	
4218287	PABLO ADOLFO CARDOZO JARA	111	SUELDO PERMANENTE	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	109,200,000	192,043,255
		123	REMUNERACION EXTRAORDINARIA	0	1,328,828	679,088	950,040	1,969,013	885,203	2,184,000	0	2,138,273	2,184,000	1,238,738	1,365,000	14,922,183	
		125	REMUNERACION ADICIONAL	0	761,212	0	0	495,189	0	442,106	0	536,898	392,057	0	909,996	3,537,458	
		133	BONIFICACION POR RESPONSABILIDAD	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	32,760,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	1,530,000	25,169,760	0	0	0	0	0	0	0	1,545,045	580,500	28,825,305	
823117	AMADO CARDOZO OLIVA	111	SUELDO PERMANENTE	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	109,200,000	180,965,940
		123	REMUNERACION EXTRAORDINARIA	0	1,092,000	1,092,000	1,092,000	2,059,103	2,184,000	2,184,000	2,184,000	682,500	2,184,000	2,184,000	2,184,000	19,121,603	
		125	REMUNERACION ADICIONAL	0	819,000	819,000	819,000	1,638,000	1,638,000	1,638,000	1,638,000	619,028	1,638,000	1,638,000	1,638,000	14,542,028	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	13,104,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	22,200,000	
2347170	GERMAN CARDOZO ORTEGA	123	REMUNERACION EXTRAORDINARIA	0	0	0	0	0	0	0	0	0	669,485	545,662	503,688	1,718,835	7,407,919
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	0	0	559,656	559,656	466,380	1,585,692	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	0	0	0	0	503,696	503,696	1,007,392	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	0	0	1,354,500	1,741,500	3,096,000	
3525240	CRISTHIAN DAVID CARDOZO PEREIRA	111	SUELDO PERMANENTE	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	46,800,000	82,801,100

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		123	REMUNERACION EXTRAORDINARIA	358,898	526,500	329,063	483,503	526,500	526,500	526,500	526,500	526,500	526,500	526,500	526,500	5,909,964	
		125	REMUNERACION ADICIONAL	377,000	780,000	520,000	496,275	520,000	520,000	476,125	520,000	520,000	520,000	520,000	520,000	6,289,400	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,404,000	702,000	702,000	702,000	702,000	702,000	702,000	702,000	702,000	702,000	702,000	702,000	9,126,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	8,394,927	0	0	0	0	0	0	0	0	0	0	8,394,927	
		232	Viaicos y movilidad	0	0	0	967,500	0	580,500	0	0	193,000	0	580,500	1,161,000	3,482,500	
3985444	NESTOR DAMIAN CARDOZO PEREZ	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	24,000,000	29,805,000
		232	Viaicos y movilidad	0	0	0	0	0	1,354,500	0	0	0	1,354,500	1,741,500	1,354,500	5,805,000	
1526523	NESTOR ALBINO CARDOZO PESOA	111	SUELDO PERMANENTE	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	45,600,000	87,646,760
		123	REMUNERACION EXTRAORDINARIA	0	0	342,000	304,950	322,905	456,000	456,000	509,295	483,075	414,675	321,195	342,000	3,952,095	
		125	REMUNERACION ADICIONAL	0	0	0	3,705	314,705	273,600	652,337	563,829	455,052	668,868	645,752	760,008	4,337,856	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Viaicos y movilidad	0	0	1,935,000	4,257,000	2,709,000	3,289,500	0	2,902,500	2,321,000	4,450,500	4,256,500	4,837,500	30,958,500	
758198	GUIDO CARDOZO RECALDE	111	SUELDO PERMANENTE	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	44,400,000	82,421,663
		123	REMUNERACION EXTRAORDINARIA	599,400	699,300	457,875	496,170	480,075	714,008	742,868	459,263	452,880	888,000	478,688	555,000	7,023,527	
		125	REMUNERACION ADICIONAL	167,333	369,996	718,411	424,664	386,091	413,009	499,743	479,455	356,121	739,992	492,711	739,992	5,787,518	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Viaicos y movilidad	0	2,640,000	1,354,500	1,741,500	2,268,000	2,128,500	580,500	2,709,000	1,741,500	0	1,741,500	2,709,000	19,614,000	
4748204	JUANA ISABEL CARRILLO CANDIA	123	REMUNERACION EXTRAORDINARIA	1,116,900	1,020,000	1,770,975	1,535,100	1,496,213	1,525,538	1,763,963	1,842,375	881,025	1,922,063	1,400,588	0	16,274,740	54,587,244
		125	REMUNERACION ADICIONAL	0	79,688	327,038	1,032,393	713,997	804,805	0	423,938	249,900	417,563	864,873	0	4,914,195	
		133	BONIFICACION POR RESPONSABILIDAD	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	30,600,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
3796023	CRISTOBAL IGNACIO CASAMAYOURET MIRANDA	111	SUELDO PERMANENTE	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	135,600,000	198,622,796
		123	REMUNERACION EXTRAORDINARIA	0	1,294,133	1,087,988	1,140,000	1,140,000	1,140,000	1,140,000	2,046,300	1,897,388	2,080,500	1,608,113	1,140,000	15,714,422	
		125	REMUNERACION ADICIONAL	0	0	0	0	1,414,708	1,398,875	554,167	950,004	314,292	1,266,672	1,431,339	1,900,008	9,230,065	
		133	BONIFICACION POR RESPONSABILIDAD	3,390,000	3,390,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	35,280,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
2508716	DIEGO ARIEL CASCO AMARILLA	111	SUELDO PERMANENTE	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	115,644,099

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		123	REMUNERACION EXTRAORDINARIA	0	492,000	492,000	492,000	492,000	492,000	492,000	492,000	492,000	492,000	492,000	492,000	5,412,000	
		125	REMUNERACION ADICIONAL	0	0	0	369,000	0	371,222	369,000	369,000	369,000	369,000	369,000	369,000	2,954,222	
		133	BONIFICACION POR RESPONSABILIDAD	1,230,000	1,230,000	1,230,000	1,230,000	1,230,000	1,230,000	1,230,000	1,230,000	1,230,000	1,230,000	1,230,000	1,230,000	14,760,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	487,500	1,683,750	774,000	193,000	1,354,500	290,250	0	2,225,250	1,064,250	1,257,750	967,500	10,297,750	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	22,200,000	
		291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	0	0	2,425,200	2,425,200	
5434479	VENUS LUJÁN CASCO BERNAL	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	0	0	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	18,000,000	18,000,000
2357351	GILDA ROSEMARY CASCO DEL PUERTO	111	SUELDO PERMANENTE	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	85,200,000	85,200,000
922495	RUTH NANCY MOLETA CASTAGNINO GONZALEZ	111	SUELDO PERMANENTE	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	75,600,000	120,947,278
		123	REMUNERACION EXTRAORDINARIA	0	756,000	756,000	756,000	756,000	745,133	756,000	729,068	1,397,183	1,376,393	1,326,308	945,000	10,299,085	
		125	REMUNERACION ADICIONAL	0	0	0	421,575	0	0	0	315,000	630,000	840,000	1,260,000	1,260,000	4,726,575	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,449,000	1,449,000	1,449,000	1,449,000	1,449,000	1,449,000	1,449,000	1,449,000	1,449,000	1,449,000	1,449,000	1,449,000	17,388,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	967,500	0	580,500	0	0	0	1,354,500	0	1,354,500	4,257,000	
		291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	3,080,000	0	0	3,080,000	
4834998	MONICA MARIA CASTIGLIONI MARTENS	111	SUELDO PERMANENTE	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	100,800,000	177,738,009
		123	REMUNERACION EXTRAORDINARIA	0	0	1,008,000	1,008,000	1,008,000	1,008,000	0	1,008,000	1,008,000	1,008,000	1,260,000	1,260,000	9,576,000	
		125	REMUNERACION ADICIONAL	0	0	756,000	756,000	756,000	756,000	0	756,000	756,000	756,000	756,000	756,000	6,804,000	
		133	BONIFICACION POR RESPONSABILIDAD	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	30,240,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	1,100,000	967,500	0	1,160,500	386,000	193,000	193,000	1,160,500	580,500	0	1,353,500	7,094,500	
		122	GASTOS DE RESIDENCIA	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	18,000,000	
		291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	0	0	2,425,200	2,425,200	
2314707	ROSSANA KATHERINE CENTURION BEDOYA	111	SUELDO PERMANENTE	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	109,200,000	152,178,118
		123	REMUNERACION EXTRAORDINARIA	0	0	0	0	1,092,000	1,092,000	1,092,000	1,092,000	1,092,000	1,092,000	1,092,000	682,500	8,326,500	
		133	BONIFICACION POR RESPONSABILIDAD	2,730,000	2,730,000	819,000	0	0	0	0	0	0	0	0	0	6,279,000	

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	1,638,000	1,638,000	1,638,000	1,638,000	2,093,000	1,638,000	2,093,000	1,638,000	1,638,000	2,093,000	17,745,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	967,500	1,741,500	967,500	1,354,500	5,031,000	
2174200	ADA CONCEPCIÓN CENTURIÓN DE GUILLEN	111	SUELDO PERMANENTE	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	109,200,000	172,317,349
		123	REMUNERACION EXTRAORDINARIA	1,092,000	769,178	1,092,000	919,328	912,503	1,092,000	1,092,000	1,092,000	958,913	1,092,000	1,092,000	546,000	11,749,922	
		133	BONIFICACION POR RESPONSABILIDAD	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	32,760,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	925,000	967,500	1,354,500	1,935,000	967,500	0	0	967,500	967,500	967,500	1,160,500	10,212,500	
5285930	ADOLFO JOSUE SALVADOR CESPEDES CARDOZO	145	HONORARIOS PROFESIONALES	0	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	38,500,000	56,489,484
		145	REMUNERACION EXTRAORDINARIA	0	0	746,656	746,656	746,656	746,656	746,656	742,689	606,658	746,656	419,994	419,994	6,669,271	
		145	REMUNERACION ADICIONAL	0	0	512,756	379,754	467,547	509,839	350,004	397,546	418,546	357,296	267,753	466,672	4,127,713	
		145	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	0	0	630,000	630,000	0	630,000	1,890,000	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	967,500	1,935,000	0	0	2,902,500	
1861066	ANSELMO CESPEDES DIAZ	111	SUELDO PERMANENTE	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	61,200,000	103,399,960
		123	REMUNERACION EXTRAORDINARIA	1,044,225	1,206,788	1,157,063	1,224,000	1,087,448	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	14,287,524	
		125	REMUNERACION ADICIONAL	387,090	574,898	646,425	120,488	232,178	399,713	212,288	245,565	106,335	42,075	70,763	918,000	3,955,818	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,530,000	1,530,000	1,530,000	1,530,000	1,530,000	1,530,000	1,530,000	1,530,000	1,530,000	1,530,000	1,530,000	1,530,000	18,360,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
1758630	NANCY ELIZABETH CESPEDES GONZALEZ	111	SUELDO PERMANENTE	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	64,800,000	89,135,804
		123	REMUNERACION EXTRAORDINARIA	584,010	232,065	648,000	648,000	648,000	648,000	648,000	648,000	1,140,885	1,257,525	1,178,550	1,012,500	9,293,535	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	0	73,710	101,250	162,000	243,000	579,960	
		133	BONIFICACION POR GESTION PRESUPUESTARIA	972,000	972,000	972,000	972,000	972,000	972,000	972,000	972,000	972,000	972,000	972,000	972,000	11,664,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
6121447	ALAN MARCELO CESPEDES PERALTA	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	24,000,000	24,000,000
3224260	MARIA BETNA CHAPARRO BAEZ	111	SUELDO PERMANENTE	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	70,800,000	109,208,024

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		123	REMUNERACION EXTRAORDINARIA	0	249,128	708,000	499,140	335,415	503,565	148,238	266,385	1,009,785	978,810	1,011,113	1,416,000	7,125,579	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	0	158,415	138,503	195,585	1,062,000	1,554,503	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,337,324	1,357,000	1,357,000	1,357,000	13,904,324	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	1,900,000	2,523,000	967,500	580,500	193,000	1,160,500	0	1,935,000	967,500	0	0	10,227,000	
4175662	LORENA ISABEL CHAPARRO HANEMAN	111	SUELDO PERMANENTE	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	68,400,000	11 6508,682
		123	REMUNERACION EXTRAORDINARIA	0	0	633,555	684,000	627,570	684,000	454,005	879,795	652,793	648,945	475,808	598,500	6,338,971	
		125	REMUNERACION ADICIONAL	0	0	0	0	855,000	855,000	0	680,200	499,700	758,575	570,000	1,140,000	5,358,475	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,311,000	1,311,000	1,311,000	1,311,000	1,311,000	1,311,000	1,311,000	1,311,000	1,311,000	1,311,000	1,311,000	1,311,000	15,732,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	8,394,927	0	0	0	0	0	0	0	0	0	0	8,394,927	
		232	Vaticos y movilidad	0	0	0	0	1,741,500	0	0	0	0	0	0	1,354,500	3,096,000	
		291	Capacitacion del personal del Estado	0	0	0	0	0	2,700,000	3,690,000	0	0	0	0	0	6,390,000	
1301723	NESTOR DANIEL CHAPARRO MORENO	111	SUELDO PERMANENTE	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	54,000,000	67,651,797
		123	REMUNERACION EXTRAORDINARIA	0	540,000	540,000	540,000	540,000	540,000	540,000	540,000	540,000	540,000	540,000	540,000	5,940,000	
		125	REMUNERACION ADICIONAL	0	420,375	0	406,050	0	407,063	0	0	0	0	0	405,000	1,638,488	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	380,000	386,000	193,000	0	386,000	0	386,000	193,000	579,000	386,000	386,000	3,275,000	
5795183	GLADIS NOEMI CHAVEZ CUENCA	145	HONORARIOS PROFESIONALES	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	86,044,535
		145	REMUNERACION EXTRAORDINARIA	400,161	389,661	480,660	363,295	432,827	527,326	498,626	187,364	478,327	516,826	496,293	746,656	5,518,022	
		145	REMUNERACION ADICIONAL	369,839	344,171	179,960	341,837	347,962	287,644	263,378	0	337,462	277,087	295,462	522,381	3,567,183	
		145	BONIFICACION POR GESTION ADMINISTRATIVA	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	7,560,000	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Vaticos y movilidad	0	0	580,500	20,813,880	0	0	0	0	0	0	0	0	21,394,380	
		291	Capacitacion del personal del Estado	0	0	0	0	3,604,950	0	0	0	0	0	0	0	3,604,950	
4989903	MARIA FLORENCIA CHÁVEZ MEZA	111	SUELDO PERMANENTE	0	0	0	0	0	0	0	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	56,500,000	99,710,739
		113	GASTOS DE REPRESENTACION	0	0	0	0	0	0	0	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	12,483,000	
		133	BONIFICACION POR RESPONSABILIDAD	0	0	0	0	0	0	1,379,660	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	22,074,560	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	

PLANILLA GENERAL DE PAGOS

CORRESPONDIENTE AL EJERCICIO FISCAL 2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total	
		199	GASTOS DE REPRESENTACION	0	0	0	0	0	0	832,200	0	0	0	0	0	832,200		
		199	SUELDO PERMANENTE	0	0	0	0	0	0	3,766,670	0	0	0	0	0	3,766,670		
		232	Vaticos ymovilidad	0	0	0	0	0	0	0	0	0	580,500	675,500	0	1,256,000		
2992481	JOSE VICENTE CHILAVERT BATTAGLIA	111	SUELDO PERMANENTE	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	80,835,990	
		123	REMUNERACION EXTRAORDINARIA	984,000	984,000	984,000	945,563	984,000	984,000	984,000	984,000	984,000	984,000	984,000	653,438	0		10,455,001
		125	REMUNERACION ADICIONAL	359,775	749,345	769,539	791,920	738,000	757,238	625,148	564,263	653,167	402,825	371,460	0	6,782,680		
		133	BONIFICACION POR GESTION ADMINISTRATIVA	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	295,200	0		7,675,200
		133	BONIFICACION POR GESTION PRESUPUESTARIA	0	0	0	0	0	0	0	0	0	0	0	442,800	0		442,800
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	0		2,798,309
		232	Vaticos ymovilidad	0	0	0	0	0	0	0	0	0	0	0	0	3,482,000		3,482,000
7355541	JUAN DOMINGO COLINA	841	SUELDO PERMANENTE	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	30,850,500	
		232	Vaticos ymovilidad	0	0	0	967,500	0	0	0	1,741,500	0	0	1,741,500	0	0		4,450,500
4277947	LUIS MARIA COLMAN MORO	111	SUELDO PERMANENTE	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	62,400,000	102,082,326
		123	REMUNERACION EXTRAORDINARIA	478,530	281,970	624,000	624,000	624,000	624,000	560,430	806,520	897,780	936,000	936,000	936,000	780,000	8,173,230	
		125	REMUNERACION ADICIONAL	0	0	411,664	449,928	835,460	554,230	0	0	0	593,534	649,998	736,664	0	4,231,478	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	936,000	936,000	936,000	936,000	936,000	936,000	936,000	936,000	936,000	936,000	936,000	936,000	936,000	11,232,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos ymovilidad	0	0	967,500	1,354,500	967,500	1,548,000	0	580,500	967,500	967,500	967,500	967,500	2,128,500	10,449,000	
4894347	MARIA JOSÉ CORONEL AGÜERO	111	SUELDO PERMANENTE	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	98,610,682	
		123	REMUNERACION EXTRAORDINARIA	0	887,753	874,838	984,000	984,000	984,000	984,000	776,438	430,500	564,878	861,000	984,000	0		9,315,407
		125	REMUNERACION ADICIONAL	0	664,306	659,588	768,753	738,000	738,000	738,581	379,148	279,825	259,838	738,000	738,000	0		6,702,039
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	0		2,798,309
		131	SUBSIDIO FAMILIAR	0	8,394,927	0	0	0	0	0	0	0	0	0	0	0		8,394,927
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000		22,200,000
1641009	AMANCIO CORONEL BEDOYA	111	SUELDO PERMANENTE	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	91,200,000	100,727,908	
		123	REMUNERACION EXTRAORDINARIA	0	0	0	0	0	0	912,000	0	0	0	0	912,000	0		1,824,000
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	368,790	0	0	0	0	0	0		368,790
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	0		2,798,309

PLANILLA GENERAL DE PAGOS

CORRESPONDIENTE AL EJERCICIO FISCAL

2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	193,000	193,000	193,000	0	580,500	193,000	0	0	193,000	193,000	1,738,500	
1344581	FABIO AGUSTIN CORONEL LENGUAZA	111	SUELDO PERMANENTE	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	43,200,000	76,783,909
		123	REMUNERACION EXTRAORDINARIA	357,750	432,000	432,000	432,000	319,410	432,000	415,800	619,110	446,850	493,290	404,190	864,000	5,648,400	
		125	REMUNERACION ADICIONAL	261,300	0	0	219,600	171,000	360,000	233,400	671,400	651,000	642,000	720,000	720,000	4,649,700	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	648,000	648,000	648,000	648,000	648,000	648,000	648,000	648,000	648,000	648,000	648,000	648,000	7,776,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	1,295,000	967,500	1,354,500	1,354,500	967,500	967,500	0	967,500	1,935,000	2,322,000	580,500	12,711,500	
2024278	BLANCA ELIZABETH CORONEL LEZCANO	111	SUELDO PERMANENTE	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	88,800,000	149,910,900
		123	REMUNERACION EXTRAORDINARIA	0	532,800	1,009,200	1,200,000	904,800	1,023,000	1,200,000	1,200,000	1,200,000	1,141,200	1,200,000	720,000	11,331,000	
		125	REMUNERACION ADICIONAL	0	0	349,533	391,875	34,200	1,057,667	1,175,467	0	612,000	55,200	1,197,338	400,002	5,273,282	
		133	BONIFICACION POR RESPONSABILIDAD	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	28,800,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		199	SUELDO PERMANENTE	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	7,200,000	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	975,000	580,500	0	0	0	0	0	0	1,354,500	0	0	2,910,000	
861617	GENARO CORONEL RICARDO	111	SUELDO PERMANENTE	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	109,200,000	177,986,694
		123	REMUNERACION EXTRAORDINARIA	0	1,092,000	1,092,000	1,092,000	1,092,000	1,092,000	1,092,000	980,753	619,710	1,092,000	1,073,573	819,000	11,137,036	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	0	0	0	495,189	0	495,189	
		133	BONIFICACION POR RESPONSABILIDAD	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	1,820,000	0	0	2,093,000	2,730,000	2,730,000	25,753,000	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	0	1,638,000	1,638,000	382,200	0	0	3,658,200	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	2,500,000	0	0	5,298,309	
		232	Vaticos y movilidad	0	0	967,500	15,479,460	0	967,500	193,000	0	0	967,500	3,870,000	0	22,444,960	
2940019	JUAN BAUTISTA CRISTALDO MARECO	111	SUELDO PERMANENTE	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	58,800,000	111,204,316
		123	REMUNERACION EXTRAORDINARIA	588,000	588,000	559,703	485,100	585,060	551,985	588,000	588,000	588,000	588,000	588,000	588,000	6,885,848	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	882,000	882,000	882,000	882,000	882,000	882,000	882,000	882,000	882,000	882,000	882,000	882,000	10,584,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	8,394,927	0	0	0	0	0	0	0	0	0	0	8,394,927	
		232	Vaticos y movilidad	0	2,565,000	2,322,000	3,870,000	2,128,000	8,018,732	0	967,500	580,500	2,322,000	0	967,500	23,741,232	

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4813354	LAURA FIDELINA CUEVAS AMARILLA	111	SUELDO PERMANENTE	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	61,200,000	77,040,389
		123	REMUNERACION EXTRAORDINARIA	214,200	188,190	1,204,875	707,625	973,463	940,185	1,224,000	0	0	0	0	0	5,452,538	
		125	REMUNERACION ADICIONAL	0	570,775	753,015	774,690	900,490	593,003	369,878	0	0	0	0	0	3,961,851	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	918,000	918,000	918,000	918,000	918,000	918,000	918,000	0	0	0	0	0	6,426,000	
1926262	VICTOR DIONISIO DASILVA	111	SUELDO PERMANENTE	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	80,400,000	131,752,199
		123	REMUNERACION EXTRAORDINARIA	556,268	804,000	804,000	804,000	765,308	586,418	804,000	804,000	804,000	804,000	689,430	904,500	9,129,924	
		125	REMUNERACION ADICIONAL	0	433,658	0	603,000	524,108	129,143	0	357,780	0	432,875	885,624	1,116,660	4,482,848	
		133	BONIFICACION POR RESPONSABILIDAD	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	24,120,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	0	1,354,500	1,354,500	0	0	0	967,500	0	580,500	967,500	0	5,224,500	
2538886	JORGE MANUEL DASILVA ESPINOZA	145	HONORARIOS PROFESIONALES	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	63,854,500
		145	GASTOS DE RESIDENCIA	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	16,800,000	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Vaticos y movilidad	0	720,000	580,500	580,500	580,500	0	0	0	193,000	0	0	0	2,654,500	
1533495	HUGO MARCEL DASILVA ESPINOZA	111	SUELDO PERMANENTE	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	67,200,000	120,445,732
		123	REMUNERACION EXTRAORDINARIA	1,344,000	1,344,000	1,092,000	1,176,000	1,260,000	1,344,000	1,344,000	1,344,000	1,344,000	1,344,000	1,260,000	1,344,000	15,540,000	
		125	REMUNERACION ADICIONAL	989,100	728,700	501,900	927,829	651,000	727,440	1,008,000	935,760	946,494	926,100	737,100	1,008,000	10,087,423	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,680,000	1,680,000	1,680,000	1,680,000	1,680,000	1,680,000	1,680,000	1,680,000	1,680,000	1,680,000	1,680,000	1,680,000	20,160,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	2,500,000	5,298,309	
		232	Vaticos y movilidad	0	0	0	0	0	720,000	0	0	0	720,000	0	720,000	2,160,000	
869415	SANTIAGO MARTÍN DAMI RÍOS	111	SUELDO PERMANENTE	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	85,785,293
		123	REMUNERACION EXTRAORDINARIA	0	492,000	492,000	492,000	492,000	492,000	492,000	492,000	492,000	492,000	492,000	492,000	5,412,000	
		125	REMUNERACION ADICIONAL	0	385,505	374,057	370,982	372,690	369,000	369,000	369,000	369,000	369,000	369,000	369,000	4,086,234	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	1,451,250	967,500	967,500	0	290,250	870,750	870,750	0	870,750	6,288,750	
		122	GASTOS DE RESIDENCIA	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	18,000,000	
4739882	ALCIDES DE LA CRUZ MACHADO	145	HONORARIOS PROFESIONALES	0	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	38,500,000	59,052,250
		145	GASTOS DE RESIDENCIA	0	0	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	14,000,000	

CORRESPONDIENTE AL EJERCICIO FISCAL

2025

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		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000		
		232	Viticos ymovilidad	0	0	0	193,000	966,500	579,000	193,000	193,000	386,000	193,000	1,062,750	386,000	4,152,250		
3206671	RUBEN DARIO DE LOS RIOS CACERES	111	SUELDO PERMANENTE	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	63,600,000	110,430,115
		123	REMUNERACION EXTRAORDINARIA	895,568	406,245	622,883	777,113	734,183	633,218	595,058	715,500	1,046,618	859,793	556,500	954,000	8,796,679		
		125	REMUNERACION ADICIONAL	1,060,008	1,055,591	1,060,008	1,060,008	1,060,008	1,060,008	1,060,008	242,475	1,008,771	1,051,130	1,060,008	1,060,008	11,838,031		
		133	BONIFICACION POR RESPONSABILIDAD	1,590,000	1,590,000	1,590,000	1,590,000	1,590,000	1,590,000	1,060,000	0	1,484,000	1,590,000	1,590,000	1,590,000	16,854,000		
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	406,330	1,219,000	81,266	0	0	0	1,706,596		
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309		
		232	Viticos ymovilidad	0	0	967,500	0	193,000	0	193,000	1,935,000	967,500	580,500	0	0	4,836,500		
4658081	MAGALI LIDIA DEL CARMEN DELGADO GODOY	111	SUELDO PERMANENTE	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	190,541,501
		123	REMUNERACION EXTRAORDINARIA	1,359,450	657,638	712,500	908,438	751,688	1,056,638	1,184,175	2,280,000	2,113,988	2,280,000	1,320,263	781,613	15,406,391		
		125	REMUNERACION ADICIONAL	1,185,130	631,753	1,583,340	1,137,630	1,067,171	1,242,922	1,649,049	1,274,032	1,668,204	1,588,882	1,900,008	950,004	15,878,125		
		133	BONIFICACION POR RESPONSABILIDAD	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	3,249,456	34,599,456		
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309		
		199	GASTOS DE REPRESENTACION	0	0	0	0	0	0	0	0	0	0	0	1,331,520	1,331,520		
		232	Viticos ymovilidad	0	0	967,500	1,354,500	0	0	0	0	0	0	1,200,000	580,500	4,102,500		
		291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	0	0	2,425,200	2,425,200		
1193467	GUSTAVO DELGADO TINTEL	111	SUELDO PERMANENTE	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	55,200,000	91,630,374
		123	REMUNERACION EXTRAORDINARIA	552,000	1,102,965	1,104,000	970,485	759,000	568,215	1,104,000	608,235	875,610	1,104,000	1,104,000	1,035,000	10,887,510		
		125	REMUNERACION ADICIONAL	204,240	828,690	705,525	817,533	883,962	361,215	664,815	225,975	534,060	745,200	818,340	759,000	7,548,555		
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,058,000	1,058,000	1,058,000	1,058,000	1,058,000	1,058,000	1,058,000	1,058,000	1,058,000	1,058,000	1,058,000	1,058,000	12,696,000		
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	2,500,000	0	2,798,309	0	0	0	5,298,309		
2333381	CARLOS ARIEL DELGADO TORRES	111	SUELDO PERMANENTE	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	109,200,000	197,529,983
		123	REMUNERACION EXTRAORDINARIA	0	1,092,000	1,092,000	1,092,000	1,092,000	819,000	1,092,000	2,184,000	2,184,000	2,184,000	2,047,500	2,184,000	17,062,500		
		125	REMUNERACION ADICIONAL	0	83,265	271,635	574,210	223,860	0	128,310	1,089,953	1,121,348	1,231,913	803,303	1,638,000	7,165,797		
		133	BONIFICACION POR RESPONSABILIDAD	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	273,000	0	0	0	0	19,383,000		
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	0	2,457,000	2,730,000	2,730,000	2,730,000	2,730,000	13,377,000		
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309		
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618		
		232	Viticos ymovilidad	0	0	1,200,000	1,451,250	580,500	0	0	0	0	0	0	0	3,231,750		

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		122	GASTOS DE RESIDENCIA	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,815,009	1,850,000	1,850,000	1,850,000	1,850,000	19,715,009	
4716355	ALEJANDRO MARTIN DELGADO VAZQUEZ	111	SUELDO PERMANENTE	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	64,800,000	107,376,247
		123	REMUNERACION EXTRAORDINARIA	0	648,000	648,000	501,390	397,710	439,425	456,435	594,135	653,265	510,300	313,875	648,000	5,810,535	
		125	REMUNERACION ADICIONAL	0	309,150	0	288,585	347,400	310,500	0	441,900	360,000	271,350	707,400	810,000	3,846,285	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,242,000	1,242,000	1,242,000	1,242,000	1,242,000	1,242,000	1,242,000	0	972,000	972,000	972,000	972,000	12,582,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	0	967,500	3,096,000	580,500	193,000	580,500	1,161,000	0	1,935,000	2,709,000	720,000	11,942,500	
433957	MARIO ISABELINO DELVALLE DIAZ	111	SUELDO PERMANENTE	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	109,200,000	167,370,903
		123	REMUNERACION EXTRAORDINARIA	1,055,828	2,184,000	2,184,000	2,093,228	1,431,203	2,184,000	1,975,838	2,184,000	2,184,000	2,081,625	1,950,585	2,047,500	23,555,807	
		125	REMUNERACION ADICIONAL	486,623	1,109,063	1,085,175	1,044,225	651,788	1,154,790	960,960	1,120,665	1,111,110	979,388	819,000	1,638,000	12,160,787	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	19,656,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
5180788	ARIEL DELVALLE ORTIZ	145	HONORARIOS PROFESIONALES	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	83,711,543
		145	GASTOS DE RESIDENCIA	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	16,800,000	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	4,400,000	0	0	0	4,400,000	
		232	Vaticos y movilidad	0	1,160,000	193,000	193,000	16,551,793	386,000	193,000	0	386,000	0	869,750	579,000	20,511,543	
6010272	JOSE ENMANUEL DIAZ ALFONZO	841	SUELDO PERMANENTE	0	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	13,548,000
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	967,500	0	0	580,500	1,548,000	
		841	Becas	0	0	0	0	0	0	2,000,000	0	0	0	0	0	2,000,000	
777143	ELICER DIAZ BENITEZ	111	SUELDO PERMANENTE	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	51,600,000	80,430,309
		123	REMUNERACION EXTRAORDINARIA	0	516,000	516,000	516,000	516,000	516,000	516,000	516,000	516,000	516,000	516,000	516,000	5,676,000	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	64,500	0	0	0	0	0	64,500	
		133	BONIFICACION POR RESPONSABILIDAD	1,290,000	1,290,000	1,290,000	1,290,000	1,290,000	1,290,000	1,290,000	1,290,000	1,290,000	1,290,000	1,290,000	1,290,000	15,480,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	1,453,000	193,000	0	967,500	0	0	0	580,500	0	967,500	4,161,500	
		122	GASTOS DE RESIDENCIA	0	0	0	0	0	0	500,000	150,000	0	0	0	0	650,000	
1525749	GLORIA ISABEL DÍAZ DE ESTIGARRIBIA	111	SUELDO PERMANENTE	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	100,800,000	157,177,429
		123	REMUNERACION EXTRAORDINARIA	1,711,710	2,016,000	2,016,000	1,272,600	1,891,260	1,864,800	2,016,000	1,890,000	1,638,000	2,016,000	1,886,850	1,764,000	21,983,220	

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		125	REMUNERACION ADICIONAL	72,450	302,540	546,840	1,012,410	809,550	369,810	446,040	810,810	1,050,210	1,231,650	247,590	1,512,000	8,411,900	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,932,000	1,932,000	1,932,000	1,932,000	1,932,000	1,932,000	1,932,000	1,932,000	1,932,000	1,932,000	1,932,000	1,932,000	23,184,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
2523070	LEYLA SOFIA DIAZ LEÓN	111	SUELDO PERMANENTE	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	109,200,000	193,026,798
		123	REMUNERACION EXTRAORDINARIA	0	0	0	0	1,105,650	789,653	1,228,500	1,228,500	1,228,500	1,228,500	556,238	1,228,500	8,594,041	
		125	REMUNERACION ADICIONAL	0	0	0	0	1,048,770	1,019,954	527,039	1,213,328	1,018,437	1,080,620	1,150,387	1,213,328	8,271,863	
		133	BONIFICACION POR RESPONSABILIDAD	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	32,760,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Viaicos y movilidad	0	585,000	1,945,500	1,161,000	2,268,000	2,128,500	967,500	1,548,000	193,000	1,161,000	12,147,796	1,354,500	25,459,796	
		291	Capacitacion del personal del Estado	0	0	0	0	0	719,280	0	0	0	0	0	2,425,200	3,144,480	
2076356	LUIS MARIA DINATALE RAMOS	111	SUELDO PERMANENTE	0	0	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	102,000,000	246,500,237
		113	GASTOS DE REPRESENTACION	3,409,800	3,409,800	3,409,800	3,409,800	3,409,800	3,409,800	1,704,900	0	0	0	0	0	22,163,700	
		123	REMUNERACION EXTRAORDINARIA	0	0	0	0	0	0	0	0	283,050	1,212,525	1,673,055	1,683,000	4,851,630	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	0	0	690,200	998,750	1,360,000	3,048,950	
		133	BONIFICACION POR RESPONSABILIDAD	9,204,900	9,204,900	9,204,900	13,343,880	9,204,900	9,204,900	4,602,450	0	0	0	0	0	63,970,830	
		133	BONIFICACION POR GESTION PRESUPUESTARIA	0	0	0	0	0	0	0	1,591,200	1,836,000	1,836,000	1,836,000	1,836,000	8,935,200	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		199	SUELDO PERMANENTE	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	2,400,000	0	0	0	0	0	31,200,000	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Viaicos y movilidad	0	0	580,500	0	0	0	0	0	0	0	1,354,500	0	1,935,000	
1536599	ALBALUZ MARIA DOMINGUEZ ARBUÉS	111	SUELDO PERMANENTE	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	88,800,000	141,206,799
		123	REMUNERACION EXTRAORDINARIA	888,000	1,233,765	893,550	1,156,065	894,660	1,738,260	1,776,000	593,850	1,397,490	1,139,415	999,000	1,776,000	14,486,055	
		125	REMUNERACION ADICIONAL	392,202	0	0	0	0	0	0	0	481,185	148,740	143,190	1,332,000	2,497,317	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,332,000	1,332,000	1,332,000	1,332,000	1,332,000	1,332,000	1,332,000	1,332,000	1,332,000	1,332,000	1,332,000	1,332,000	15,984,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Viaicos y movilidad	0	1,950,000	580,500	0	1,354,500	0	0	967,500	1,935,000	4,257,000	0	0	11,044,500	
818217	PASCUAL SALVADOR DOMINGUEZ BENITEZ	111	SUELDO PERMANENTE	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	2,260,002	0	0	0	0	0	70,060,002	160,897,519
		113	GASTOS DE REPRESENTACION	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	499,320	0	0	0	0	0	15,478,920	

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total	
		133	BONIFICACION POR RESPONSABILIDAD	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	827,796	0	0	0	0	0	25,661,676		
		232	Vícticos ymovilidad	0	9,166,500	12,182,720	3,869,500	19,060,201	5,418,000	0	0	0	0	0	0	49,696,921		
2013384	ELIZABET DRAKEFORD	111	SUELDO PERMANENTE	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	85,200,000	113,848,309
		133	BONIFICACION POR RESPONSABILIDAD	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	25,560,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vícticos ymovilidad	0	0	0	0	0	0	0	0	0	0	0	290,000	0	290,000	
1450981	JOSE DOLORES DUARTEAREVALOS	111	SUELDO PERMANENTE	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	43,200,000	57,044,699
		123	REMUNERACION EXTRAORDINARIA	0	432,000	432,000	432,000	432,000	432,000	432,000	432,000	405,540	406,350	432,000	432,000	432,000	4,699,890	
		125	REMUNERACION ADICIONAL	0	360,000	366,900	0	720,000	720,000	605,100	720,000	720,000	720,000	720,000	694,500	720,000	6,346,500	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
2591325	JANE SHIRLEY DUARTE BARBOZA	111	SUELDO PERMANENTE	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	68,400,000	208,042,089
		123	REMUNERACION EXTRAORDINARIA	1,368,000	1,282,500	1,111,500	1,218,375	1,152,968	1,368,000	1,368,000	1,368,000	1,026,000	860,558	1,049,513	1,368,000	14,541,414		
		125	REMUNERACION ADICIONAL	1,026,000	1,026,000	1,026,000	1,056,638	1,140,000	1,086,563	1,026,000	1,080,768	1,086,088	1,026,000	1,026,000	1,026,000	1,026,000	12,632,057	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,482,000	1,026,000	1,026,000	1,026,000	1,026,000	1,026,000	1,026,000	16,872,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	0	2,798,309	
		122	GASTOS DE RESIDENCIA	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	90,000,000	
1799123	JOSE AUGUSTO DUARTE MUSSI	111	SUELDO PERMANENTE	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	100,800,000	123,729,816
		113	GASTOS DE REPRESENTACION	2,496,600	0	0	0	0	0	0	0	0	0	0	0	0	2,496,600	
		123	REMUNERACION EXTRAORDINARIA	0	574,560	774,900	483,840	0	0	0	0	0	0	0	0	0	1,833,300	
		133	BONIFICACION POR RESPONSABILIDAD	4,138,980	827,796	0	0	0	0	0	0	0	0	0	0	0	4,966,776	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	1,545,600	1,932,000	579,600	0	0	0	0	0	0	0	0	0	4,057,200	
		199	GASTOS DE REPRESENTACION	0	499,320	0	0	0	0	0	0	0	0	0	0	0	499,320	
		199	SUELDO PERMANENTE	2,900,000	580,002	0	0	0	0	0	0	0	0	0	0	0	3,480,002	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	0	5,596,618	
3722972	NABILA NAHIR DUARTE OVEJERO	123	REMUNERACION EXTRAORDINARIA	1,140,000	1,140,000	1,140,000	1,140,000	1,102,950	1,140,000	1,140,000	1,047,375	768,075	1,140,000	813,675	712,500	12,424,575	49,237,884	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000		20,520,000
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	0	2,798,309	0	0	0		2,798,309
		232	Vícticos ymovilidad	0	1,305,000	967,500	1,935,000	2,515,000	1,935,000	0	967,500	1,935,000	967,500	0	967,500	13,495,000		

PLANILLA GENERAL DE PAGOS

CORRESPONDIENTE AL EJERCICIO FISCAL 2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
4704629	JORGE DAVID DUARTE VELAZQUEZ	111	SUELDO PERMANENTE	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	54,000,000	93,914,818
		123	REMUNERACION EXTRAORDINARIA	0	0	540,000	0	540,000	540,000	540,000	0	540,000	540,000	0	540,000	3,780,000	
		125	REMUNERACION ADICIONAL	0	0	405,000	0	405,000	405,000	405,000	0	405,000	405,000	0	405,000	2,835,000	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	0	0	0	0	0	810,000	810,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Viaicos y movilidad	0	720,000	0	0	0	580,500	0	0	0	0	967,500	0	2,268,000	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	22,200,000	
		291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	0	0	2,425,200	2,425,200	
699472	TERESA CONCEPCIÓN ECHEVERRÍA DE GWYNN	111	SUELDO PERMANENTE	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	135,600,000	214,217,581
		123	REMUNERACION EXTRAORDINARIA	783,938	1,356,000	2,280,000	2,280,000	1,654,425	2,137,500	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,137,500	24,029,363	
		125	REMUNERACION ADICIONAL	0	339,000	1,145,305	1,349,792	1,356,125	1,516,042	1,805,000	1,805,004	1,805,004	1,800,004	1,783,629	1,805,004	16,509,909	
		133	BONIFICACION POR RESPONSABILIDAD	3,390,000	3,390,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	35,280,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
3284801	ROSALILIANA ENCINA ROMERO	111	SUELDO PERMANENTE	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	68,400,000	132,056,548
		123	REMUNERACION EXTRAORDINARIA	0	475,808	351,405	684,000	396,720	149,625	604,058	1,084,995	1,089,270	1,057,208	1,124,325	855,000	7,872,414	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	570,000	570,000	753,825	1,140,000	1,140,000	4,173,825	
		133	BONIFICACION POR RESPONSABILIDAD	0	0	0	0	0	0	0	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	8,550,000	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,311,000	1,311,000	1,311,000	1,311,000	1,311,000	1,311,000	1,311,000	0	0	0	0	0	9,177,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Viaicos y movilidad	0	0	1,741,500	0	1,354,500	0	0	0	0	1,354,500	0	1,354,500	5,805,000	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	22,200,000	
		291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	3,080,000	0	0	3,080,000	
3212620	ERNESTO FABIAN ENCISO FRANCO	111	SUELDO PERMANENTE	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	61,200,000	85,578,680
		123	REMUNERACION EXTRAORDINARIA	0	612,000	612,000	612,000	612,000	688,500	672,053	612,000	688,500	688,500	688,500	688,500	7,174,553	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Viaicos y movilidad	0	975,000	676,750	0	676,750	0	772,000	772,000	193,000	772,000	1,160,500	386,000	6,384,000	
		291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	0	0	2,425,200	2,425,200	

PLANILLA GENERAL DE PAGOS

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
3419542	ANTONIO JUAN ESTEBAN ESCANDRIOLO FLORES	145	HONORARIOS PROFESIONALES	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	54,000,000	83,752,225
		145	REMUNERACION EXTRAORDINARIA	480,000	783,900	863,100	825,600	772,500	917,400	906,900	792,900	786,000	942,600	622,500	960,000	9,653,400	
		145	REMUNERACION ADICIONAL	360,000	874,500	900,000	900,000	900,000	900,000	869,250	838,875	900,000	900,000	900,000	900,000	10,142,625	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Vaticos y movilidad	0	487,500	0	0	0	1,160,500	0	0	967,500	0	967,500	1,548,000	5,131,000	
		291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	0	0	2,425,200	2,425,200	
6009394	ROCIO MARIEL ESCOBAR GALEANO	841	SUELDO PERMANENTE	2,000,000	0	0	0	0	0	0	0	0	0	0	0	2,000,000	2,000,000
4674584	MARIA FABIANA ESCOBAR RIQUELME	144	JORNALES	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	35,979,708
		144	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
708968	HUGO SALVADOR ESCOBAR VALDEZ	111	SUELDO PERMANENTE	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	57,600,000	82,882,829
		123	REMUNERACION EXTRAORDINARIA	1,152,000	1,152,000	1,152,000	1,152,000	1,152,000	1,152,000	1,152,000	1,152,000	936,000	1,152,000	1,152,000	1,152,000	13,608,000	
		125	REMUNERACION ADICIONAL	789,480	720,720	753,120	704,520	690,480	711,000	864,000	756,720	614,880	751,680	655,920	864,000	8,876,520	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
4760948	JESSICA MARIA ALEJANDRA ESPINOLA ARCE	111	SUELDO PERMANENTE	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	54,000,000	70,644,361
		123	REMUNERACION EXTRAORDINARIA	0	311,175	226,800	318,938	248,063	436,388	447,188	540,000	0	0	0	0	2,528,552	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	0	0	810,000	0	0	0	810,000	
		133	BONIFICACION POR GESTION PRESUPUESTARIA	810,000	810,000	1,035,000	1,035,000	1,035,000	1,035,000	1,035,000	810,000	0	0	0	0	7,605,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	967,500	0	1,935,000	0	0	0	0	0	0	0	2,902,500	
1628135	EDGAR RUBEN ESPINOLA COLMAN	111	SUELDO PERMANENTE	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	71,666,659
		123	REMUNERACION EXTRAORDINARIA	0	0	983,385	760,140	729,698	680,190	695,873	698,640	440,648	647,903	442,800	984,000	7,063,277	
		125	REMUNERACION ADICIONAL	0	0	10,148	272,243	0	0	923	1,538	395,312	0	0	369,000	1,049,164	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	639,600	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	8,757,600	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
4997594	ANGEL IVAN ESPINOZA MENDOZA	111	SUELDO PERMANENTE	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	54,000,000	131,123,248
		123	REMUNERACION EXTRAORDINARIA	0	47,310	161,310	193,800	423,510	531,810	453,150	598,500	638,400	635,550	482,790	285,000	4,451,130	
		133	BONIFICACION POR RESPONSABILIDAD	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	27,360,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	

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2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total	
		199	SUELDO PERMANENTE	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	37,200,000		
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	0		2,798,309
		232	Vaticos ymovilidad	0	0	967,500	967,500	580,500	0	0	0	0	0	0	0	0		2,515,500
3179202	CYNTHIA RAQUEL ESTIGARRIBIA DE GARCIA	111	SUELDO PERMANENTE	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	57,600,000	95,482,498
		123	REMUNERACION EXTRAORDINARIA	576,000	576,000	720,000	720,000	720,000	720,000	900,000	720,000	985,320	1,152,000	792,720	1,008,000	9,590,040		
		125	REMUNERACION ADICIONAL	0	464,200	432,000	427,680	297,000	359,280	430,200	536,000	216,000	722,480	928,000	936,000	5,748,840		
		133	BONIFICACION POR GESTION ADMINISTRATIVA	864,000	864,000	864,000	864,000	864,000	864,000	864,000	864,000	864,000	864,000	864,000	864,000	864,000	10,368,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos ymovilidad	0	0	1,354,500	1,354,500	967,500	0	0	0	0	967,500	1,935,000	0	0	6,579,000	
4140300	JUAN CARLOS ESTIGARRIBIA DIAZ	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	24,000,000	24,193,000	
		232	Vaticos ymovilidad	0	0	0	193,000	0	0	0	0	0	0	0	0	0		193,000
1657190	JOSE CARMELO ESTIGARRIBIA GONZALEZ	111	SUELDO PERMANENTE	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	45,600,000	95,453,205
		123	REMUNERACION EXTRAORDINARIA	187,530	456,000	155,895	169,575	307,230	248,520	456,000	332,025	316,350	422,370	171,000	456,000	3,678,495		
		125	REMUNERACION ADICIONAL	27,075	103,170	0	0	282,058	0	0	0	0	0	111,785	380,004	904,092		
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos ymovilidad	0	2,720,000	3,095,500	3,483,000	3,289,000	3,869,000	2,514,500	2,708,000	3,482,500	4,450,500	5,998,500	4,063,500	39,674,000		
3518759	FERNANDO MIGUEL FARINA MEDINA	145	HONORARIOS PROFESIONALES	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	62,193,750
		145	GASTOS DE RESIDENCIA	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	15,840,000	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	0	2,400,000	
		232	Vaticos ymovilidad	0	0	0	774,000	0	967,500	0	290,250	580,500	580,500	290,250	870,750	4,353,750		
898577	NELSON LIBRADO FARIÑA CÉSPEDES	111	SUELDO PERMANENTE	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	0	124,300,000	797,913,696
		123	REMUNERACION EXTRAORDINARIA	1,017,000	2,712,000	1,356,000	2,496,000	882,075	1,140,000	1,140,000	953,325	1,140,000	1,135,013	926,250	0	14,897,663		
		125	REMUNERACION ADICIONAL	1,017,000	2,034,000	1,385,663	0	0	0	0	0	0	0	0	0	0	4,436,663	
		133	BONIFICACION POR RESPONSABILIDAD	0	0	1,615,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	0	24,415,000		
		133	BONIFICACION POR GESTION ADMINISTRATIVA	2,034,000	2,034,000	881,400	0	0	0	0	0	0	0	0	0	0	4,949,400	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	0	2,798,309	
		232	Vaticos ymovilidad	0	0	9,994,940	0	17,125,201	1,935,000	0	193,000	0	0	0	0	0	29,248,141	

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		845	Indemnizaciones	0	0	0	0	0	0	0	0	0	0	592,868,520	0	592,868,520	
2330496	RUBEN DARIO FARIÑA ENCISO	111	SUELDO PERMANENTE	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	75,600,000	78,398,309
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
1746526	JULIO CESAR FERNÁNDEZ ARREGUI	111	SUELDO PERMANENTE	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	55,200,000	110,513,983
		123	REMUNERACION EXTRAORDINARIA	0	0	552,000	0	483,000	0	552,000	1,104,000	1,104,000	1,035,000	843,525	1,104,000	6,777,525	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	414,000	835,934	859,009	828,000	828,000	828,000	4,592,943	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Víáticos y movilidad	925,000	1,900,000	967,500	967,500	967,500	967,500	290,250	0	0	0	0	0	6,985,250	
		122	GASTOS DE RESIDENCIA	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	2,463,338	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	28,563,338	
7593790	JORGE DAVID FERNANDEZ CABRERA	841	SUELDO PERMANENTE	0	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	12,000,000
		841	Becas	0	0	0	0	0	0	2,000,000	0	0	0	0	0	2,000,000	
4386757	CELSO ANTONIO FERNANDEZ CANO	145	HONORARIOS PROFESIONALES	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	48,177,840
		145	REMUNERACION EXTRAORDINARIA	0	373,328	0	373,328	373,328	0	0	0	0	0	373,328	0	1,493,312	
		145	REMUNERACION ADICIONAL	0	0	0	280,696	61,832	0	0	0	0	0	0	0	342,528	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Víáticos y movilidad	0	975,000	388,000	0	193,000	0	0	0	0	193,000	193,000	0	1,942,000	
2192132	CARLOS ALBERTO FERNANDEZ FLORES	111	SUELDO PERMANENTE	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	85,200,000	161,819,675
		123	REMUNERACION EXTRAORDINARIA	1,065,000	1,597,500	1,704,000	1,384,500	1,689,623	1,704,000	1,704,000	1,704,000	1,572,473	1,704,000	1,704,000	1,704,000	19,237,096	
		125	REMUNERACION ADICIONAL	613,973	969,150	1,142,213	1,202,861	1,010,685	1,075,650	1,278,000	1,278,000	1,288,060	1,278,000	1,030,388	1,278,000	13,444,980	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,278,000	1,278,000	1,278,000	1,278,000	1,278,000	1,278,000	1,278,000	1,278,000	1,278,000	1,278,000	1,278,000	1,278,000	15,336,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Víáticos y movilidad	0	0	0	0	0	0	0	0	720,000	0	0	0	720,000	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	986,672	0	19,486,672	
4537244	MABEL SOLEDAD FERNANDEZ JARA	145	HONORARIOS PROFESIONALES	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	94,542,020
		145	REMUNERACION EXTRAORDINARIA	0	319,000	352,000	352,000	297,440	195,360	352,000	352,000	319,000	352,000	0	0	2,890,800	
		145	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	0	140,140	253,000	0	0	393,140	
		145	BONIFICACION POR GESTION ADMINISTRATIVA	594,000	594,000	594,000	594,000	594,000	594,000	594,000	594,000	594,000	594,000	594,000	594,000	7,128,000	

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		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Vaticos y movilidad	0	0	1,942,500	967,500	17,492,580	1,548,000	967,500	0	2,322,000	967,500	7,384,500	3,096,000	36,688,080	
		291	Capacitacion del personal del Estado	0	0	0	0	0	5,442,000	0	0	0	0	0	0	5,442,000	
5087200	ISMAEL FERNANDEZ MIÑARRO	145	HONORARIOS PROFESIONALES	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	53,991,600
		145	BONIFICACION POR GESTION ADMINISTRATIVA	594,000	594,000	594,000	594,000	594,000	594,000	594,000	594,000	39,600	0	0	0	4,791,600	
		145	BONIFICACION POR GESTION PRESUPUESTARIA	0	0	0	0	0	0	0	0	0	594,000	594,000	594,000	1,782,000	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Vaticos y movilidad	0	1,354,500	0	0	0	0	967,500	0	0	0	1,741,500	1,354,500	5,418,000	
4627284	DULCE SAMANTIA LETIZIA FERREIRA AGUIRRE	111	SUELDO PERMANENTE	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	70,800,000	112,685,395
		123	REMUNERACION EXTRAORDINARIA	0	0	708,000	708,000	1,078,373	977,040	1,112,888	708,000	708,000	708,000	708,000	885,000	8,301,301	
		125	REMUNERACION ADICIONAL	0	0	0	531,000	528,545	457,253	590,987	0	0	0	0	0	2,107,785	
		133	BONIFICACION POR RESPONSABILIDAD	0	0	0	0	0	0	0	0	0	0	0	1,770,000	1,770,000	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	1,062,000	1,062,000	1,062,000	0	0	0	0	0	3,186,000	
		133	BONIFICACION POR GESTION PRESUPUESTARIA	0	0	0	0	0	0	0	1,062,000	1,357,000	1,062,000	1,062,000	0	4,543,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	1,160,000	386,000	2,640,000	0	193,000	0	0	0	0	0	0	4,379,000	
		122	GASTOS DE RESIDENCIA	0	0	0	0	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	14,800,000	
3775895	CYNTHIA DIANA FERREIRA DE MIKOLAYCHUK	113	GASTOS DE REPRESENTACION	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	832,200	0	0	0	0	18,308,400	70,225,038
		133	BONIFICACION POR RESPONSABILIDAD	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	1,379,660	0	0	0	0	30,352,520	
		199	SUELDO PERMANENTE	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0	0	0	0	15,000,000	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	0	967,500	0	0	0	0	0	0	0	0	0	967,500	
5502804	CINTHIA CAROLINA FERREIRA GUZMAN	111	SUELDO PERMANENTE	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	52,624,179
		123	REMUNERACION EXTRAORDINARIA	335,792	377,766	377,766	377,766	377,766	377,766	377,766	377,766	377,766	377,766	377,766	377,766	4,491,218	
		125	REMUNERACION ADICIONAL	270,500	373,104	186,552	373,104	373,104	373,104	373,104	373,104	373,104	373,104	373,104	373,104	4,188,092	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	6,044,352	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	555,000	0	0	0	0	0	0	0	0	967,500	0	1,522,500	
2601818	EDGAR RAMON FERREIRA VILLALBA	111	SUELDO PERMANENTE	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	68,400,000	102,193,309

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		123	REMUNERACION EXTRAORDINARIA	684,000	0	0	0	684,000	684,000	684,000	684,000	684,000	684,000	0	0	4,788,000	
		125	REMUNERACION ADICIONAL	513,000	0	0	0	513,000	513,000	513,000	513,000	513,000	513,000	0	0	3,591,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Váticos y movilidad	0	370,000	0	193,000	965,000	579,000	0	386,000	772,000	386,000	386,000	579,000	4,616,000	
		122	GASTOS DE RESIDENCIA	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	18,000,000	
3749941	CESAR DARÍO FIGUEROBO BOBADILLA	111	SUELDO PERMANENTE	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	82,800,000	122,631,611
		123	REMUNERACION EXTRAORDINARIA	1,656,000	1,656,000	0	828,000	828,000	828,000	828,000	828,000	828,000	828,000	828,000	828,000	10,764,000	
		125	REMUNERACION ADICIONAL	1,242,000	1,242,000	0	621,000	557,865	337,410	621,000	621,000	621,000	621,000	621,000	621,000	7,726,275	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,242,000	1,242,000	372,600	0	0	0	0	0	0	0	0	0	2,856,600	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	8,394,927	0	0	0	0	0	0	0	0	0	0	8,394,927	
		232	Váticos y movilidad	0	0	1,161,000	0	580,500	0	0	0	0	0	0	0	1,741,500	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	0	0	0	0	0	0	0	0	0	5,550,000	
3386846	ELVIRA BEATRIZ FLECHA	111	SUELDO PERMANENTE	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	50,400,000	88,482,377
		123	REMUNERACION EXTRAORDINARIA	423,675	494,550	979,650	755,370	893,025	1,008,000	850,500	1,008,000	929,250	1,008,000	750,330	630,000	9,730,350	
		125	REMUNERACION ADICIONAL	48,195	446,005	597,870	678,580	510,300	794,920	647,080	756,000	797,755	756,000	545,895	630,000	7,208,600	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	756,000	756,000	756,000	756,000	756,000	756,000	756,000	756,000	756,000	756,000	756,000	756,000	9,072,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Váticos y movilidad	0	0	0	0	967,500	0	0	0	0	0	1,741,500	967,500	3,676,500	
4201396	PAOLA MARIA FLEITAS DIEZ PEREZ	111	SUELDO PERMANENTE	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	48,000,000	67,716,910
		123	REMUNERACION EXTRAORDINARIA	347,400	156,900	360,000	0	0	0	0	315,600	322,500	282,900	0	960,000	2,745,300	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	0	0	0	0	799,992	799,992	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	720,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	0	0	7,200,000	
		133	BONIFICACION POR GESTION PRESUPUESTARIA	0	0	0	0	0	0	0	0	0	0	720,000	720,000	1,440,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Váticos y movilidad	0	0	0	0	0	0	0	0	967,500	967,500	0	0	1,935,000	
3670053	RITA LIDIA FLEITAS GARAY	111	SUELDO PERMANENTE	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	85,200,000	135,041,269
		123	REMUNERACION EXTRAORDINARIA	632,610	467,003	249,210	852,000	852,000	852,000	852,000	852,000	852,000	852,000	981,398	1,491,000	9,785,221	

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		125	REMUNERACION ADICIONAL	0	0	0	467,535	102,773	0	640,657	0	571,136	236,668	1,075,240	1,354,921	4,448,930	
		133	BONIFICACION POR RESPONSABILIDAD	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	25,560,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Váticos y movilidad	0	0	0	967,500	967,500	0	0	580,500	0	0	1,935,000	0	4,450,500	
4647299	MARIA BELEN FLEITAS LEZCANO	111	SUELDO PERMANENTE	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	53,651,291
		123	REMUNERACION EXTRAORDINARIA	335,792	335,792	335,792	335,792	335,792	447,443	603,376	503,688	647,449	671,584	419,740	545,662	5,517,902	
		125	REMUNERACION ADICIONAL	251,844	252,427	147,539	242,448	321,172	286,357	258,211	405,587	380,565	545,664	405,050	559,656	4,056,520	
		133	BONIFICACION POR GESTION PRESUPUESTARIA	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	6,044,352	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Váticos y movilidad	0	0	0	0	0	0	0	0	0	0	0	1,354,500	1,354,500	
		291	Capacitacion del personal del Estado	300,000	0	0	0	0	0	0	0	0	0	0	0	300,000	
2341149	DIEGO AGUSTIN FLEITAS RUIZ DIAZ	145	HONORARIOS PROFESIONALES	2,940,000	2,940,000	2,940,000	2,940,000	2,940,000	2,940,000	2,940,000	2,940,000	2,940,000	2,940,000	2,940,000	2,940,000	35,280,000	37,680,000
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
4877809	MYRIAM YOLANDA FLORENTIN BORCHICHI	111	SUELDO PERMANENTE	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	51,600,000	146,416,456
		123	REMUNERACION EXTRAORDINARIA	891,068	645,000	709,500	703,695	904,590	1,710,000	1,824,000	1,581,750	1,254,000	1,611,960	1,069,890	1,824,000	14,729,453	
		125	REMUNERACION ADICIONAL	581,468	521,483	554,700	720,786	980,843	1,329,810	1,312,710	873,240	1,114,083	1,170,210	811,110	1,519,992	11,490,385	
		133	BONIFICACION POR RESPONSABILIDAD	1,290,000	1,290,000	1,290,000	1,290,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	23,400,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		199	SUELDO PERMANENTE	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
5610893	DORIS ARACELY FLORES CUENCA	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	24,000,000	24,000,000
2838208	JOSE ROLANDO FORNERON PAGANI	111	SUELDO PERMANENTE	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	85,200,000	94,676,179
		123	REMUNERACION EXTRAORDINARIA	0	0	0	1,065,000	0	0	0	0	0	852,000	852,000	0	2,769,000	
		125	REMUNERACION ADICIONAL	0	0	0	1,110,561	0	0	0	0	0	0	0	0	1,110,561	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
1011532	GUSTAVO ADOLFO FOX BENÍTEZ	111	SUELDO PERMANENTE	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	85,200,000	109,042,946
		123	REMUNERACION EXTRAORDINARIA	852,000	1,278,000	1,704,000	1,617,203	1,631,048	1,669,388	1,704,000	1,704,000	1,662,998	1,704,000	1,704,000	1,704,000	18,934,637	

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		125	REMUNERACION ADICIONAL	0	639,000	0	0	0	0	0	0	0	0	0	0	639,000	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	0	0	0	0	0	1,278,000	1,278,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	0	193,000	0	0	0	0	0	0	0	193,000	
824592	MARIANO FRANCO AQUINO	111	SUELDO PERMANENTE	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	135,600,000	214,470,497
		123	REMUNERACION EXTRAORDINARIA	0	226,283	0	349,125	1,140,000	835,050	1,140,000	1,140,000	1,140,000	1,140,000	1,249,013	1,425,000	9,784,471	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	619,717	855,000	855,000	855,000	855,000	855,000	4,894,717	
		133	BONIFICACION POR RESPONSABILIDAD	3,390,000	3,390,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	35,280,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	975,000	1,548,500	0	193,000	1,739,500	0	579,000	386,000	1,106,000	0	1,586,000	8,113,000	
		122	GASTOS DE RESIDENCIA	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	18,000,000	
976613	NATALIA ANDREA JOHANNA FRANCO GONZALEZ	111	SUELDO PERMANENTE	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	33,600,000	36,398,309
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
3514643	EMILI MARIBELL FRANCO MACHUCA	111	SUELDO PERMANENTE	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	157,602,188
		123	REMUNERACION EXTRAORDINARIA	912,000	912,000	912,000	912,000	912,000	912,000	912,000	912,000	1,824,000	1,824,000	798,000	1,425,000	13,167,000	
		125	REMUNERACION ADICIONAL	418,823	539,790	760,000	684,000	684,000	417,367	760,000	759,996	1,520,000	1,519,992	1,519,992	1,519,992	11,103,952	
		133	BONIFICACION POR RESPONSABILIDAD	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	27,360,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		199	SUELDO PERMANENTE	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	
		131	SUBSIDIO FAMILIAR	0	8,394,927	0	0	0	0	0	0	0	0	0	0	8,394,927	
2243145	OSCAR MANUEL FRESCURA GOMEZ	232	Vaticos y movilidad	0	0	967,500	0	0	0	0	967,500	0	0	675,500	967,500	3,578,000	86,296,493
		111	SUELDO PERMANENTE	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	36,000,000	
		123	REMUNERACION EXTRAORDINARIA	253,125	182,925	248,175	222,750	175,950	190,125	353,250	449,550	259,200	353,700	225,000	270,000	3,183,750	
		125	REMUNERACION ADICIONAL	173,750	131,750	108,125	9,450	0	20,700	18,450	127,800	406,675	249,250	291,675	580,000	2,117,625	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	5,915,000	2,525,500	4,837,000	2,708,500	3,676,500	1,548,000	1,741,500	3,289,500	3,096,000	5,610,500	4,450,500	39,398,500	
7237374	SHEILA ROMINA FRETES NUÑEZ	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	24,000,000	24,580,500
		232	Vaticos y movilidad	0	0	580,500	0	0	0	0	0	0	0	0	0	580,500	

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5108457	FATIMA LORENA FRUTOS	111	SUELDO PERMANENTE	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	37,200,000	51,663,767
		123	REMUNERACION EXTRAORDINARIA	0	165,773	257,378	225,525	170,888	261,098	357,353	327,360	372,000	363,398	236,685	372,000	3,109,458	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	713,000	713,000	713,000	713,000	713,000	713,000	713,000	713,000	713,000	713,000	713,000	713,000	8,556,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
1207333	ZUNILDA IRENE FUNES GODOY	113	GASTOS DE REPRESENTACION	3,409,800	3,409,800	3,409,800	3,409,800	3,409,800	3,409,800	681,960	0	0	0	0	0	21,140,760	97,065,797
		133	BONIFICACION POR RESPONSABILIDAD	4,412,940	4,412,940	4,412,940	4,412,940	4,412,940	4,412,940	882,588	0	0	0	0	0	27,360,228	
		199	SUELDO PERMANENTE	6,600,000	6,600,000	6,600,000	6,600,000	6,600,000	6,600,000	1,320,000	0	0	0	0	0	40,920,000	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	1,170,000	2,709,000	967,500	0	0	0	0	0	0	0	0	4,846,500	
1239492	MODESTO GAETE CANDIA	111	SUELDO PERMANENTE	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	36,000,000	38,869,184
		123	REMUNERACION EXTRAORDINARIA	0	2,925	27,450	22,950	17,550	0	0	0	0	0	0	0	70,875	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
4332605	ALDO ALEXIS GALARZA CABRERA	111	SUELDO PERMANENTE	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	58,800,000	133,570,586
		123	REMUNERACION EXTRAORDINARIA	1,176,000	882,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	1,102,500	1,176,000	13,744,500	
		125	REMUNERACION ADICIONAL	882,000	882,000	882,000	929,159	882,000	882,000	882,000	882,000	882,000	882,000	882,000	882,000	10,631,159	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	17,640,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	0	0	0	0	720,000	0	0	0	720,000	0	720,000	2,160,000	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	22,200,000	
1912621	MIRIAN CRISTINA GALEANO MARTINEZ	111	SUELDO PERMANENTE	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	109,200,000	182,877,667
		113	GASTOS DE REPRESENTACION	0	0	0	0	0	0	0	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	12,483,000	
		123	REMUNERACION EXTRAORDINARIA	269,588	899,535	855,173	839,475	591,728	711,165	0	0	0	0	0	0	4,166,664	
		133	BONIFICACION POR RESPONSABILIDAD	0	0	0	0	0	0	2,345,422	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	23,040,322	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	2,093,000	2,093,000	2,093,000	2,093,000	2,093,000	2,093,000	906,971	0	0	0	0	0	13,464,971	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		199	GASTOS DE REPRESENTACION	0	0	0	0	0	0	1,414,740	0	0	0	0	0	1,414,740	
		199	SUELDO PERMANENTE	0	0	0	0	0	0	1,246,661	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	12,246,661	
		232	Vaticos y movilidad	0	0	0	0	1,354,500	0	0	0	0	1,160,500	967,500	580,500	4,063,000	

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5772338	ABNER GABRIEL GALEANO MORA	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	24,000,000	25,354,500
		232	Váticos y movilidad	0	0	0	0	0	0	0	0	0	0	0	1,354,500	1,354,500	
5003914	LUIS RODRIGO GALEANO OZUNA	131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	2,798,309
5583387	LUIS GALEANO ZAVALA	145	HONORARIOS PROFESIONALES	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	73,609,047
		145	GASTOS DE RESIDENCIA	0	0	0	0	0	0	0	0	0	0	3,000,000	3,000,000	6,000,000	
		145	REMUNERACION EXTRAORDINARIA	0	0	0	0	0	0	0	0	373,328	373,328	186,664	373,328	1,306,648	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Váticos y movilidad	0	1,207,500	967,500	0	11,406,899	290,250	774,000	483,750	967,500	967,500	967,500	3,870,000	21,902,399	
4602230	FABRIZIO NICOLAS GALLIANI MACHAIN	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	24,000,000	24,000,000
3451715	LUIS ENRIQUE GALVAN DIEZ PEREZ	123	REMUNERACION EXTRAORDINARIA	190,740	408,000	389,640	394,485	408,000	408,000	404,175	408,000	609,960	547,485	766,275	637,500	5,572,260	19,815,162
		125	REMUNERACION ADICIONAL	0	188,075	203,148	250,124	252,079	333,479	334,329	0	645,996	601,371	645,996	645,996	4,100,593	
		133	BONIFICACION POR GESTION PRESUPUESTARIA	612,000	612,000	612,000	612,000	612,000	612,000	612,000	612,000	612,000	612,000	612,000	612,000	7,344,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
2997512	ALEJANDRA CONCEPCION GAMARRA AGUERO	111	SUELDO PERMANENTE	6,300,000	6,300,000	6,300,000	6,300,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	92,400,000	164,111,410
		123	REMUNERACION EXTRAORDINARIA	912,000	0	912,000	912,000	1,008,000	1,723,050	2,016,000	1,701,000	1,845,900	1,944,810	1,828,260	1,764,000	16,567,020	
		125	REMUNERACION ADICIONAL	0	0	0	416,733	840,000	1,598,100	1,412,040	1,400,840	1,480,850	1,652,000	1,516,900	1,652,000	11,969,463	
		133	BONIFICACION POR RESPONSABILIDAD	2,280,000	2,280,000	2,280,000	2,280,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	29,280,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		199	SUELDO PERMANENTE	1,300,000	1,300,000	1,300,000	1,300,000	0	0	0	0	0	0	0	0	5,200,000	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		291	Capacitacion del personal del Estado	300,000	0	0	0	0	0	0	0	0	0	0	0	300,000	
1432475	LUIS ARNALDO GAMARRA TOFFOLETTI	111	SUELDO PERMANENTE	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	33,600,000	43,433,309
		123	REMUNERACION EXTRAORDINARIA	336,000	336,000	336,000	336,000	336,000	336,000	336,000	336,000	336,000	336,000	336,000	336,000	4,032,000	
		125	REMUNERACION ADICIONAL	252,000	231,000	252,000	252,000	252,000	252,000	252,000	252,000	252,000	252,000	252,000	252,000	3,003,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
3412743	ESTEVE RAMON GAMARRA VALDEZ	123	REMUNERACION EXTRAORDINARIA	492,000	1,845,000	1,765,050	1,476,000	1,649,430	1,968,000	1,968,000	1,827,780	1,968,000	1,968,000	1,968,000	1,968,000	20,863,260	62,725,446
		125	REMUNERACION ADICIONAL	0	1,323,480	1,311,795	1,130,233	1,380,128	1,486,796	1,486,386	1,459,121	1,585,328	1,585,328	1,530,664	1,476,000	15,755,259	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	0	0	1,377,600	1,476,000	1,476,000	1,476,000	5,805,600	

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		133	BONIFICACION POR GESTION PRESUPUESTARIA	1,476,000	1,476,000	1,476,000	1,476,000	1,476,000	1,476,000	1,476,000	1,476,000	98,400	0	0	0	11,906,400	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
622916	JOSE DEL PILAR GAMARRA VELAZQUEZ	111	SUELDO PERMANENTE	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	58,800,000	93,535,122
		123	REMUNERACION EXTRAORDINARIA	882,000	1,176,000	1,176,000	1,176,000	531,773	1,156,523	1,176,000	1,151,378	1,176,000	1,176,000	1,176,000	1,176,000	13,129,674	
		125	REMUNERACION ADICIONAL	882,000	882,000	882,000	906,213	433,650	758,888	709,275	551,985	519,278	500,535	609,315	588,000	8,223,139	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	882,000	882,000	882,000	882,000	882,000	882,000	882,000	882,000	882,000	882,000	882,000	882,000	10,584,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
4970781	THIAGO ROBERTO GAONA ENCISO	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	24,000,000	26,902,500
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	967,500	967,500	0	967,500	2,902,500	
2354662	LIZ CAROLINA GARAYDE GAUTO	111	SUELDO PERMANENTE	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	135,600,000	221,686,976
		123	REMUNERACION EXTRAORDINARIA	0	933,945	717,488	618,450	579,236	769,500	1,140,000	1,140,000	664,050	965,438	951,188	1,140,000	9,619,295	
		133	BONIFICACION POR RESPONSABILIDAD	3,390,000	3,390,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	35,280,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	1,110,000	1,743,000	2,708,500	17,713,793	9,607,270	0	0	773,500	1,935,000	0	0	35,591,063	
2174678	RICARDO GARAY TORRES	111	SUELDO PERMANENTE	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	46,938,017
		133	BONIFICACION POR INSALUBRIDAD	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	7,200,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	0	0	0	3,360,000	3,360,000	
4544655	ROCIO GARCETE PEREZ	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	1,933,343	2,000,000	2,000,000	23,933,343	25,868,343
		232	Vaticos y movilidad	0	0	967,500	0	0	967,500	0	0	0	0	0	0	1,935,000	
4628164	CYNTHIA RAQUEL GARCETE RIOS	111	SUELDO PERMANENTE	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	63,600,000	110,309,996
		123	REMUNERACION EXTRAORDINARIA	781,088	573,195	395,513	517,943	724,245	488,130	954,000	522,713	921,405	853,433	954,000	1,033,500	8,719,165	
		125	REMUNERACION ADICIONAL	824,598	883,340	883,340	1,055,591	1,038,808	707,997	1,060,008	1,042,341	1,060,008	1,060,008	1,056,475	1,060,008	11,732,522	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	954,000	954,000	954,000	954,000	954,000	954,000	954,000	954,000	954,000	954,000	954,000	954,000	11,448,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	1,950,000	1,548,000	2,322,000	0	967,500	580,500	2,515,500	967,500	580,500	580,500	0	12,012,000	
3340673	JUAN MARCELO GARCETE RODRIGUEZ	111	SUELDO PERMANENTE	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	63,600,000	115,731,294

PLANILLA GENERAL DE PAGOS

CORRESPONDIENTE AL EJERCICIO FISCAL

2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		123	REMUNERACION EXTRAORDINARIA	0	636,000	636,000	636,000	238,500	636,000	636,000	1,272,000	1,192,500	318,000	0	0	6,201,000	
		125	REMUNERACION ADICIONAL	0	492,813	526,338	480,975	170,925	489,014	477,000	487,293	1,033,948	108,518	0	0	4,266,824	
		133	BONIFICACION POR RESPONSABILIDAD	0	0	0	0	0	0	530,000	1,590,000	106,000	0	0	0	2,226,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	0	0	0	16,165,793	483,750	0	0	193,000	0	0	0	16,842,543	
		122	GASTOS DE RESIDENCIA	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,000,000	0	0	1,200,000	1,500,000	1,500,000	14,200,000	
5227454	KATYA THAMARA GARCIA ESTIGARRIBIA	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	24,000,000	24,967,500
		232	Vaticos y movilidad	0	0	0	967,500	0	0	0	0	0	0	0	0	967,500	
3831811	BENJAMIN GAUTO MARECOS	111	SUELDO PERMANENTE	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	70,800,000	134,720,665
		123	REMUNERACION EXTRAORDINARIA	1,416,000	1,416,000	1,416,000	1,327,500	1,404,053	1,416,000	1,416,000	1,062,000	354,000	874,823	972,173	1,416,000	14,490,549	
		125	REMUNERACION ADICIONAL	1,062,000	1,062,000	1,062,000	912,878	1,011,998	1,062,000	1,062,000	1,010,228	377,453	574,365	708,885	1,062,000	10,967,807	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	12,744,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	0	0	0	720,000	720,000	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	22,200,000	
1697450	TIBURCIO GAUTO PEREZ	113	GASTOS DE REPRESENTACION	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	499,320	0	0	0	0	0	15,478,920	64,195,543
		133	BONIFICACION POR RESPONSABILIDAD	6,668,347	6,898,300	6,898,300	6,898,300	6,898,300	6,898,300	1,379,658	0	0	0	0	0	42,539,505	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	0	580,500	0	0	0	0	0	0	0	0	0	580,500	
3671435	ALBANO EMILIA GAVILAN ORTIZ	145	HONORARIOS PROFESIONALES	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	53,485,020
		145	REMUNERACION EXTRAORDINARIA	596,960	596,960	584,834	596,960	596,960	596,960	596,960	596,960	596,960	596,960	596,960	596,960	7,151,394	
		145	REMUNERACION ADICIONAL	451,684	450,985	449,446	490,862	448,094	447,720	450,892	447,720	487,504	447,720	447,720	447,720	5,468,067	
		145	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	352,587	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	4,885,851	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
2898361	FABIANA MAGALI GILL MAIRHOFER	145	HONORARIOS PROFESIONALES	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	54,000,000	76,778,900
		145	REMUNERACION EXTRAORDINARIA	396,900	352,500	0	0	0	0	0	0	77,400	468,600	278,100	0	1,573,500	
		145	REMUNERACION ADICIONAL	0	20,400	0	0	0	0	0	0	0	0	0	0	20,400	
		145	BONIFICACION POR GESTION ADMINISTRATIVA	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	16,200,000	

PLANILLA GENERAL DE PAGOS

CORRESPONDIENTE AL EJERCICIO FISCAL

2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	2,000,000	0	2,400,000	0	0	0	4,400,000	
		232	Váticos y movilidad	0	585,000	0	0	0	0	0	0	0	0	0	0	585,000	
1068670	ANA MARIA GIMENEZ CESPEDES	111	SUELDO PERMANENTE	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	43,200,000	54,093,419
		123	REMUNERACION EXTRAORDINARIA	0	0	0	0	0	459,810	864,000	864,000	838,350	864,000	814,050	864,000	5,568,210	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	360,000	360,000	366,900	360,000	360,000	360,000	360,000	2,526,900	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
1421862	MARLENE BEATRIZ GIMENEZ DOMINGUEZ	111	SUELDO PERMANENTE	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	55,200,000	98,599,380
		123	REMUNERACION EXTRAORDINARIA	912,000	552,000	471,960	790,050	400,200	761,415	535,095	678,615	576,840	685,515	352,590	1,104,000	7,820,280	
		125	REMUNERACION ADICIONAL	342,000	225,285	11,385	148,350	97,290	228,581	60,375	113,160	102,465	33,465	426,263	919,992	2,708,611	
		133	BONIFICACION POR RESPONSABILIDAD	2,280,000	1,380,000	1,380,000	1,380,000	1,380,000	1,380,000	1,380,000	1,380,000	1,380,000	1,380,000	1,380,000	1,380,000	17,460,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		199	SUELDO PERMANENTE	3,000,000	0	0	0	0	0	0	0	0	0	0	0	3,000,000	
		232	Váticos y movilidad	0	0	0	0	1,741,500	967,500	0	1,741,500	0	0	0	0	4,450,500	
1945683	JOSE EDUARDO GIMENEZ DUARTE	291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	5,161,680	0	0	5,161,680	198,846,877
		111	SUELDO PERMANENTE	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	109,200,000	
		113	GASTOS DE REPRESENTACION	0	0	0	0	0	0	0	2,496,600	2,496,600	2,496,600	2,496,600	1,165,080	11,151,480	
		123	REMUNERACION EXTRAORDINARIA	0	1,092,000	1,014,878	851,760	1,092,000	1,092,000	881,790	0	0	0	0	0	6,024,428	
		133	BONIFICACION POR RESPONSABILIDAD	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	4,138,980	4,138,980	4,138,980	4,138,980	3,387,524	39,053,444	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		199	SUELDO PERMANENTE	0	0	0	0	0	0	0	2,200,000	2,200,000	2,200,000	2,200,000	1,026,662	9,826,662	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
6041878	TATHIANA JAZMIN GIMENEZ ESCOBAR	232	Váticos y movilidad	0	0	0	0	1,354,500	967,500	967,500	13,543,745	0	580,500	0	580,500	17,994,245	36,378,017
		111	SUELDO PERMANENTE	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	
461285	TRIFINO GIMENEZ FRANCO	131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	48,382,183
		144	JORNALES	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	
		144	REMUNERACION EXTRAORDINARIA	447,720	521,034	0	328,328	579,238	478,874	596,960	596,960	592,296	596,960	593,789	447,720	5,779,879	
		144	REMUNERACION ADICIONAL	466,380	559,656	559,656	559,656	559,656	559,656	559,656	559,656	559,656	559,656	559,656	559,656	6,622,596	
3187503	JUAN JOSE MARIA GIMENEZ GERBASIO	144	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	74,351,959
		111	SUELDO PERMANENTE	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	50,400,000	

PLANILLA GENERAL DE PAGOS

CORRESPONDIENTE AL EJERCICIO FISCAL

2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		123	REMUNERACION EXTRAORDINARIA	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	12,096,000	
		125	REMUNERACION ADICIONAL	731,745	710,955	742,455	792,680	756,000	756,000	756,245	756,000	787,570	756,000	756,000	756,000	9,057,650	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
4446504	ROBERTO GIMENEZ GÓMEZ	111	SUELDO PERMANENTE	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	109,200,000	166,533,507
		123	REMUNERACION EXTRAORDINARIA	730,275	1,225,088	1,365,000	1,016,925	986,213	1,209,390	1,365,000	1,136,363	1,120,665	1,151,378	990,990	1,365,000	13,662,287	
		125	REMUNERACION ADICIONAL	0	17,063	603,859	0	206,115	0	648,904	0	0	0	758,331	758,330	2,992,602	
		133	BONIFICACION POR RESPONSABILIDAD	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	32,760,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Váticos y movilidad	0	0	0	0	0	0	0	0	0	1,354,500	967,500	0	2,322,000	
3326968	ANIBAL RODRIGO GIMENEZ MARTINEZ	111	SUELDO PERMANENTE	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	73,200,000	90,509,296
		123	REMUNERACION EXTRAORDINARIA	0	121,238	148,688	58,560	0	124,898	306,525	182,085	77,775	165,615	149,603	0	1,334,987	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,098,000	1,098,000	1,098,000	1,098,000	1,098,000	1,098,000	1,098,000	1,098,000	1,098,000	1,098,000	1,098,000	1,098,000	13,176,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
6252158	ALEXANDRA ELIZABETH GIMENEZ OZORIO	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	1,933,333	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	23,933,333	23,933,333
5206345	LUZ KARINA GIMENEZ PENAYO	111	SUELDO PERMANENTE	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	36,000,000	42,159,784
		123	REMUNERACION EXTRAORDINARIA	360,000	106,425	296,550	465,300	133,200	0	0	0	0	0	0	0	1,361,475	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	2,000,000	0	2,798,309	0	0	0	4,798,309	
4356570	MARIO CESAR GIMENEZ RODRIGUEZ	111	SUELDO PERMANENTE	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	45,600,000	71,501,914
		123	REMUNERACION EXTRAORDINARIA	270,750	456,000	456,000	456,000	456,000	456,000	456,000	456,000	456,000	456,000	456,000	456,000	5,286,750	
		125	REMUNERACION ADICIONAL	52,155	342,000	327,120	342,000	0	760,008	760,008	760,008	760,008	760,008	600,723	760,008	6,224,046	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Váticos y movilidad	0	1,680,000	0	1,680,000	0	2,880,000	0	0	0	1,200,000	0	1,354,500	8,794,500	
4475026	LIZ MARLENE GIMENEZ ZARATE	111	SUELDO PERMANENTE	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	100,800,000	150,126,188
		123	REMUNERACION EXTRAORDINARIA	505,890	946,260	666,540	924,840	1,084,860	771,750	1,134,000	832,860	936,810	1,009,260	1,074,150	1,134,000	11,021,220	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	490,000	0	0	0	154,350	504,000	1,148,350	
		133	BONIFICACION POR RESPONSABILIDAD	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	30,240,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	

PLANILLA GENERAL DE PAGOS

CORRESPONDIENTE AL EJERCICIO FISCAL

2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	0	720,000	0	0	0	0	0	0	0	720,000	
		291	Capacitacion del personal del Estado	450,000	0	0	0	0	0	0	0	150,000	0	0	0	600,000	
1335839	JULIAN GODOY CUENCA	111	SUELDO PERMANENTE	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	85,200,000	131,748,318
		123	REMUNERACION EXTRAORDINARIA	0	0	852,000	852,000	852,000	852,000	852,000	852,000	852,000	852,000	852,000	852,000	8,520,000	
		125	REMUNERACION ADICIONAL	0	0	639,000	639,000	639,000	639,000	639,000	639,000	639,000	639,000	639,000	639,000	6,390,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	1,170,000	967,000	193,000	773,500	193,000	580,500	386,000	193,000	0	967,500	193,000	5,616,500	
		122	GASTOS DE RESIDENCIA	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	18,000,000	
		291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	0	0	2,425,200	2,425,200	
2926749	MILCIADES GODOY ROMERO	111	SUELDO PERMANENTE	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	54,000,000	71,690,761
		123	REMUNERACION EXTRAORDINARIA	0	0	0	135,000	0	0	811,688	1,080,000	1,080,000	1,080,000	1,080,000	1,080,000	6,346,688	
		125	REMUNERACION ADICIONAL	1,376,250	742,500	296,250	65,813	0	0	400,950	810,000	840,113	757,688	583,200	810,000	6,682,764	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	810,000	810,000	243,000	0	0	0	0	0	0	0	0	0	1,863,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
2571531	EUGENIA MERCEDES GOMEZ	111	SUELDO PERMANENTE	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	191,985,387
		123	REMUNERACION EXTRAORDINARIA	0	1,710,000	2,185,950	1,893,113	1,198,425	2,039,888	1,761,300	2,185,238	2,280,000	2,010,675	1,263,263	1,710,000	20,237,852	
		125	REMUNERACION ADICIONAL	0	675,450	1,314,959	1,784,184	282,863	714,718	605,625	712,658	1,856,623	1,408,537	1,209,512	1,789,170	12,354,299	
		133	BONIFICACION POR RESPONSABILIDAD	0	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	31,350,000	
		133	BONIFICACION POR GESTION PRESUPUESTARIA	2,850,000	0	0	0	0	0	0	0	0	0	0	0	2,850,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	8,394,927	0	0	0	0	0	0	0	0	0	0	8,394,927	
5707195	EDGAR MATIAS GOMEZ BAEZ	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0	16,000,000	16,000,000
1548444	RAQUEL IGNACIA GOMEZ DE BÁEZ	111	SUELDO PERMANENTE	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	100,800,000	167,481,838
		123	REMUNERACION EXTRAORDINARIA	1,886,850	1,890,000	1,832,040	1,548,540	1,699,110	1,108,800	2,016,000	1,702,260	1,817,550	2,016,000	1,896,300	2,016,000	21,429,450	
		125	REMUNERACION ADICIONAL	924,840	1,546,440	1,404,900	270,900	297,360	81,900	521,010	505,260	677,250	963,900	710,010	1,512,000	9,415,770	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	30,240,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	

PLANILLA GENERAL DE PAGOS

CORRESPONDIENTE AL EJERCICIO FISCAL

2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
1337227	FELISA CONCEPCIÓN GOMEZ INSFRAN	111	SUELDO PERMANENTE	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	100,800,000	139,391,519
		123	REMUNERACION EXTRAORDINARIA	0	908,460	622,440	623,700	691,110	387,450	672,840	272,160	669,690	202,860	0	0	5,050,710	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	3,864,000	0	1,932,000	1,932,000	1,932,000	1,932,000	1,932,000	1,932,000	1,932,000	1,932,000	1,932,000	1,932,000	23,184,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Víáticos y movilidad	0	585,000	975,000	967,500	0	580,500	0	967,500	967,500	2,515,500	0	0	7,558,500	
2196498	HEIDI ROSALBA GOMEZ MARECOS	111	SUELDO PERMANENTE	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	109,200,000	175,473,549
		123	REMUNERACION EXTRAORDINARIA	546,000	0	888,615	1,092,000	1,752,660	1,666,665	1,421,648	1,526,753	1,716,488	1,781,325	1,953,998	1,638,000	15,984,152	
		125	REMUNERACION ADICIONAL	136,500	0	0	55,965	223,860	753,781	575,725	1,132,947	458,942	1,454,481	1,631,930	1,440,830	7,864,961	
		133	BONIFICACION POR RESPONSABILIDAD	2,730,000	0	0	0	0	0	0	0	0	0	0	0	2,730,000	
		133	BONIFICACION POR GESTION PRESUPUESTARIA	0	1,638,000	2,293,200	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	28,501,200	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	8,394,927	0	0	0	0	0	0	0	0	0	0	8,394,927	
3641704	EMILCE PAOLA GOMEZ MARTINEZ	111	SUELDO PERMANENTE	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	57,600,000	97,221,069
		123	REMUNERACION EXTRAORDINARIA	1,152,000	974,880	844,920	881,280	576,000	576,000	1,004,400	1,051,920	930,600	1,152,000	898,200	1,152,000	11,194,200	
		125	REMUNERACION ADICIONAL	137,880	463,600	745,320	99,000	512,400	630,480	438,880	960,000	960,000	951,200	960,000	960,000	7,818,760	
		133	BONIFICACION POR RESPONSABILIDAD	0	0	1,008,000	336,000	0	1,344,000	1,440,000	1,440,000	1,440,000	1,440,000	1,440,000	1,440,000	11,328,000	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	864,000	864,000	259,200	864,000	864,000	57,600	0	0	0	0	0	0	3,772,800	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Víáticos y movilidad	0	0	0	1,354,500	1,354,500	0	0	0	0	0	0	0	2,709,000	
2375578	MAURO MARCELO GOMEZ ORREGO	111	SUELDO PERMANENTE	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	33,600,000	57,949,519
		123	REMUNERACION EXTRAORDINARIA	0	256,620	57,330	98,280	320,880	322,350	397,530	209,370	232,470	0	546,420	672,000	3,113,250	
		125	REMUNERACION ADICIONAL	0	0	522,659	182,114	415,911	510,596	197,397	40,320	68,670	0	559,992	559,992	3,057,651	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Víáticos y movilidad	0	585,000	3,096,000	3,289,500	580,500	967,500	580,500	2,515,500	967,500	0	0	0	12,582,000	
2422496	VILMA PETRONA GOMEZ VDA. DE HONIG	111	SUELDO PERMANENTE	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	62,400,000	127,120,163
		123	REMUNERACION EXTRAORDINARIA	624,000	1,231,230	1,014,000	1,028,820	1,080,300	1,824,000	1,143,420	922,350	1,248,000	1,157,520	1,235,130	1,248,000	13,756,770	
		125	REMUNERACION ADICIONAL	407,027	1,039,992	1,039,992	1,039,992	1,039,992	1,519,992	964,467	1,039,992	1,039,992	1,039,992	1,039,992	1,039,992	12,251,414	

PLANILLA GENERAL DE PAGOS

CORRESPONDIENTE AL EJERCICIO FISCAL

2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		133	BONIFICACION POR RESPONSABILIDAD	1,560,000	1,560,000	1,560,000	1,560,000	1,560,000	2,280,000	1,520,000	0	0	0	0	0	11,600,000	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	398,670	1,196,000	1,196,000	1,196,000	1,196,000	1,196,000	6,378,670	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		199	SUELDO PERMANENTE	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	1,600,000	0	0	0	0	0	16,000,000	
		232	Vaticos y movilidad	0	0	1,354,500	0	0	0	0	0	0	580,500	0	0	1,935,000	
1540027	FRANCISCO FIDEL GONCALVEZ BENITEZ	111	SUELDO PERMANENTE	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	45,600,000	84,531,809
		123	REMUNERACION EXTRAORDINARIA	0	0	0	342,000	0	0	456,000	456,000	456,000	456,000	456,000	456,000	3,078,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	925,000	925,000	967,500	0	193,000	0	579,000	772,000	1,158,000	1,545,000	869,000	772,000	8,705,500	
		122	GASTOS DE RESIDENCIA	3,000,000	3,000,000	3,000,000	3,000,000	1,850,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	24,350,000	
3295224	DAVID FELICIANO GONZALEZ AMARILLA	111	SUELDO PERMANENTE	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	63,600,000	107,323,275
		123	REMUNERACION EXTRAORDINARIA	303,293	701,588	795,000	795,000	795,000	795,000	795,000	795,000	715,500	795,000	778,305	397,500	8,461,186	
		125	REMUNERACION ADICIONAL	20,670	202,725	397,500	397,500	237,705	214,650	235,320	66,780	181,658	405,451	396,176	353,336	3,109,471	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	954,000	954,000	954,000	954,000	954,000	954,000	954,000	954,000	954,000	954,000	954,000	954,000	11,448,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	1,745,000	2,914,500	0	773,500	2,322,000	0	1,161,000	1,548,000	580,500	1,161,000	2,902,500	15,108,000	
5042489	FELIX GABRIEL GONZALEZ BARUJA	145	HONORARIOS PROFESIONALES	0	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	38,500,000	63,609,780
		145	REMUNERACION EXTRAORDINARIA	0	0	373,328	373,328	373,328	373,328	373,328	373,328	373,328	373,328	373,328	373,328	3,733,280	
		145	BONIFICACION POR GESTION ADMINISTRATIVA	0	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	6,930,000	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Vaticos y movilidad	0	2,565,000	0	1,935,000	1,354,500	1,935,000	0	967,500	0	2,322,000	0	967,500	12,046,500	
5185949	MIGUEL ANGEL GONZALEZ ENCISO	145	HONORARIOS PROFESIONALES	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	63,069,349
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Vaticos y movilidad	0	0	967,500	290,000	11,503,649	0	0	0	967,500	580,500	967,500	967,500	16,244,149	
		291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	0	0	2,425,200	2,425,200	
3651216	JUAN ALCIDES GONZALEZ GILL	111	SUELDO PERMANENTE	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	55,200,000	109,164,218
		123	REMUNERACION EXTRAORDINARIA	338,790	459,885	419,175	516,810	162,150	501,285	552,000	1,104,000	1,060,875	1,104,000	1,104,000	1,104,000	8,426,970	
		125	REMUNERACION ADICIONAL	32,775	213,210	171,465	350,175	26,910	193,890	414,000	154,560	581,323	273,585	166,635	828,000	3,406,528	

PLANILLA GENERAL DE PAGOS

CORRESPONDIENTE AL EJERCICIO FISCAL

2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	4,415,000	4,062,500	2,515,000	19,068,293	2,127,000	1,548,000	0	0	0	0	0	33,735,793	
3562654	ERNESTO ANTONIO GONZALEZ GONZALEZ	111	SUELDO PERMANENTE	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	91,200,000	182,656,707
		123	REMUNERACION EXTRAORDINARIA	1,824,000	1,824,000	1,824,000	1,824,000	1,808,610	1,710,000	1,824,000	0	1,482,000	1,824,000	1,824,000	1,824,000	19,592,610	
		125	REMUNERACION ADICIONAL	1,368,000	1,368,000	1,368,443	1,429,937	1,369,900	1,368,000	1,368,000	0	800,850	978,690	1,044,810	1,368,000	13,832,630	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	1,976,000	1,368,000	2,219,200	2,280,000	2,280,000	2,280,000	26,083,200	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	0	0	0	0	720,000	0	0	0	0	0	0	720,000	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	3,733,340	7,500,000	500,000	0	0	0	22,833,340	
1602517	GUSTAVO ELCIDE GONZALEZ GONZALEZ	111	SUELDO PERMANENTE	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	75,600,000	86,467,559
		133	BONIFICACION POR INSALUBRIDAD	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	7,200,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	290,250	0	0	193,000	386,000	869,250	
3678018	PABLO DANIEL GONZALEZ LESMO	111	SUELDO PERMANENTE	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	52,800,000	89,799,237
		123	REMUNERACION EXTRAORDINARIA	528,000	528,000	528,000	528,000	528,000	513,810	528,000	528,000	528,000	528,000	528,000	528,000	6,321,810	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	792,000	792,000	792,000	792,000	792,000	792,000	792,000	792,000	792,000	792,000	792,000	792,000	9,504,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	975,000	3,289,500	580,500	1,354,500	1,548,000	0	967,500	1,161,000	1,935,000	0	967,500	12,778,500	
4276970	ANA TERESA GONZALEZ LLANO	145	HONORARIOS PROFESIONALES	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	66,363,616
		145	REMUNERACION EXTRAORDINARIA	373,328	419,994	419,994	419,994	419,994	419,994	382,195	419,994	419,994	409,027	419,994	419,994	4,944,496	
		145	REMUNERACION ADICIONAL	326,668	466,672	350,004	302,753	350,587	0	419,421	392,879	466,672	466,672	306,254	446,838	4,295,420	
		145	BONIFICACION POR GESTION ADMINISTRATIVA	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	7,560,000	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Vaticos y movilidad	0	0	580,500	0	0	0	0	0	0	580,500	967,500	0	2,128,500	
		291	Capacitacion del personal del Estado	460,000	0	0	0	0	0	0	0	150,000	0	0	2,425,200	3,035,200	
3985930	SONIA MABEL GONZALEZ ORTIZ	111	SUELDO PERMANENTE	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	55,200,000	77,571,232

PLANILLA GENERAL DE PAGOS

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2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		123	REMUNERACION EXTRAORDINARIA	0	0	0	0	0	0	0	0	0	0	0	552,000	552,000	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	0	0	0	0	459,996	459,996	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	828,000	828,000	828,000	828,000	828,000	828,000	828,000	828,000	828,000	828,000	828,000	1,058,000	10,166,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	8,394,927	0	0	0	0	0	0	0	0	0	0	8,394,927	
3689014	DIEGO ARNALDO GONZALEZ PANIAGUA	111	SUELDO PERMANENTE	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	43,200,000	82,036,288
		123	REMUNERACION EXTRAORDINARIA	864,000	864,000	702,000	810,000	648,000	378,000	378,000	0	702,000	743,040	679,590	864,000	7,632,630	
		125	REMUNERACION ADICIONAL	427,410	648,000	472,590	684,000	339,390	90,990	76,410	0	8,100	2,160	9,990	648,000	3,407,040	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	22,200,000	
1040241	ROGER MARTIN GONZALEZ PARRA	111	SUELDO PERMANENTE	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	40,800,000	66,073,242
		123	REMUNERACION EXTRAORDINARIA	801,975	714,000	816,000	765,000	714,000	816,000	816,000	659,940	510,000	816,000	764,235	816,000	9,009,150	
		125	REMUNERACION ADICIONAL	306,000	330,279	592,164	590,661	489,315	526,997	541,731	645,996	306,000	500,648	645,996	645,996	6,121,783	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	612,000	612,000	612,000	612,000	612,000	612,000	612,000	612,000	612,000	612,000	612,000	612,000	7,344,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
4009022	EVELYN JANINNE GONZALEZ PETITTE	111	SUELDO PERMANENTE	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	54,000,000	84,166,618
		123	REMUNERACION EXTRAORDINARIA	0	540,000	540,000	540,000	540,000	540,000	540,000	540,000	540,000	540,000	785,700	742,500	6,388,200	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	0	0	0	658,800	742,500	1,401,300	
		133	BONIFICACION POR RESPONSABILIDAD	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	16,200,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Viatcos y movilidad	0	0	0	580,500	0	0	0	0	0	0	0	0	580,500	
3739146	PABLO GONZALEZ RAMIREZ	133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	0	0	720,000	0	0	0	720,000	4,679,309
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Viatcos y movilidad	0	0	0	0	0	0	580,500	580,500	0	0	0	0	1,161,000	
4175921	JORGE DANIEL GRACIA FLORES	111	SUELDO PERMANENTE	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	60,000,000	94,900,236
		123	REMUNERACION EXTRAORDINARIA	430,125	242,625	600,000	871,125	462,375	863,250	1,065,750	812,625	1,067,625	874,500	625,500	1,200,000	9,115,500	
		125	REMUNERACION ADICIONAL	16,125	6,375	324,711	994,091	967,508	1,000,008	671,546	87,000	782,589	714,505	661,797	704,172	6,930,427	

PLANILLA GENERAL DE PAGOS

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2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	9,900,000	
		133	BONIFICACION POR GESTION PRESUPUESTARIA	900,000	0	0	0	0	0	0	0	0	0	0	0	900,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	0	1,741,500	0	0	0	0	2,160,000	1,354,500	0	5,256,000	
2039437	CESAR ANDRES GRANADA FLEITAS	111	SUELDO PERMANENTE	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	88,800,000	151,974,059
		123	REMUNERACION EXTRAORDINARIA	652,125	745,365	662,115	666,000	888,000	888,000	888,000	1,358,085	1,535,685	1,776,000	1,494,060	1,221,000	12,774,435	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	0	0	407,925	387,390	666,000	1,461,315	
		133	BONIFICACION POR RESPONSABILIDAD	2,220,000	2,220,000	2,220,000	2,220,000	2,220,000	2,220,000	2,220,000	2,220,000	2,220,000	2,220,000	2,220,000	2,220,000	26,640,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		841	Becas	0	0	0	0	0	19,500,000	0	0	0	0	0	0	19,500,000	
814657	ALFREDO GRZYCIUK ALMEIDA	111	SUELDO PERMANENTE	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	135,600,000	209,892,737
		113	GASTOS DE REPRESENTACION	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	1,081,860	0	0	0	0	0	16,061,460	
		133	BONIFICACION POR RESPONSABILIDAD	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	1,793,558	0	0	0	0	0	26,627,438	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	1,472,761	2,599,000	2,599,000	2,599,000	2,599,000	0	11,868,761	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	585,000	12,972,960	0	0	0	0	0	0	580,500	0	14,138,460	
6338888	LUCAS HIRAM GRZYCIUK MARTINEZ	841	SUELDO PERMANENTE	0	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	12,000,000
		841	Becas	0	0	0	0	0	0	2,000,000	0	0	0	0	0	2,000,000	
3171518	LUIS ENRIQUE GUEDES SAENZ	111	SUELDO PERMANENTE	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	45,600,000	48,398,309
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
6637144	MAHIARA GUADALUPE GUERRERO ZALAZAR	841	SUELDO PERMANENTE	0	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	12,000,000
		841	Becas	0	0	0	0	0	0	2,000,000	0	0	0	0	0	2,000,000	
1975615	ALEJANDRO HUNICKEN FRETES	111	SUELDO PERMANENTE	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	135,600,000	296,706,587
		113	GASTOS DE REPRESENTACION	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	29,959,200	
		133	BONIFICACION POR RESPONSABILIDAD	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	49,667,760	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	2,145,000	2,167,500	52,164,630	0	0	580,500	2,902,500	967,500	3,289,000	1,161,000	580,500	65,958,130	

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		291	Capacitacion del personal del Estado	9,924,879	0	0	0	0	0	0	0	0	0	0	0	9,924,879	
5745147	JOSE RAMON IBANEZ CABALLERO	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	24,000,000	27,676,500
		232	Viaticos y movilidad	0	0	0	483,750	967,500	483,750	0	290,250	290,250	580,500	290,250	290,250	3,676,500	
1008100	JUAN CARLOS IBARRA ALCARAZ	111	SUELDO PERMANENTE	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	48,000,000	66,156,618
		133	BONIFICACION POR INSALUBRIDAD	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	7,200,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	2,000,000	0	0	0	2,798,309	0	0	0	4,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Viaticos y movilidad	0	0	0	0	0	0	0	0	0	0	0	3,360,000	3,360,000	
1064704	DANIEL FERNANDO IDOYAGA SANTANA	113	GASTOS DE REPRESENTACION	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	499,320	0	0	0	0	0	15,478,920	60,330,248
		133	BONIFICACION POR RESPONSABILIDAD	4,001,014	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	827,796	0	0	0	0	0	25,523,710	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Viaticos y movilidad	0	1,530,000	4,267,500	3,870,000	1,935,000	967,500	1,161,000	0	0	0	0	0	13,731,000	
3715033	ISABEL IMLACH SANTA CRUZ	111	SUELDO PERMANENTE	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	58,800,000	74,099,626
		123	REMUNERACION EXTRAORDINARIA	0	588,000	0	0	0	0	588,000	0	0	0	0	588,000	1,764,000	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	446,390	0	0	0	0	441,000	887,390	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	0	0	0	0	0	882,000	882,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	8,394,927	0	0	0	0	0	0	0	0	0	0	8,394,927	
		232	Viaticos y movilidad	0	185,000	195,000	0	0	0	0	0	0	0	193,000	0	573,000	
1654381	CRESENCIO INSAURALDE BARRIOS	111	SUELDO PERMANENTE	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	36,378,017
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
5689665	ANGEL TADEO INSFRAN SANABRIA	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	24,000,000	24,000,000
3398236	LIZ DEL CARMEN IRLA	111	SUELDO PERMANENTE	7,100,000	7,100,000	7,100,000	7,100,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	95,600,000	153,498,225
		123	REMUNERACION EXTRAORDINARIA	0	715,148	852,000	681,600	754,110	1,008,000	1,008,000	718,200	788,760	972,090	897,750	630,000	9,025,658	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	0	0	851,340	699,300	560,000	2,110,640	
		133	BONIFICACION POR RESPONSABILIDAD	2,130,000	2,130,000	2,130,000	2,130,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	28,680,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Viaticos y movilidad	0	585,000	975,000	967,500	967,500	0	0	1,548,000	580,500	2,902,500	1,161,000	0	9,687,000	

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
973757	FAUSTINO IRLA	111	SUELDO PERMANENTE	3,000,000	3,000,000	0	0	0	0	0	0	0	0	0	0	6,000,000	7,200,000
		133	BONIFICACION POR INSALUBRIDAD	600,000	600,000	0	0	0	0	0	0	0	0	0	0	1,200,000	
4155434	ANGEL DAVID IRLA ÁVALOS	111	SUELDO PERMANENTE	8,400,000	8,400,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	7,560,000	8,400,000	8,400,000	8,400,000	8,400,000	11 4460,000	178,357,032
		113	GASTOS DE REPRESENTACION	0	1,997,280	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	0	0	0	0	0	14,480,280	
		123	REMUNERACION EXTRAORDINARIA	0	0	0	0	0	0	0	0	0	0	450,450	1,008,000	1,458,450	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	0	0	0	491,400	840,000	1,331,400	
		133	BONIFICACION POR RESPONSABILIDAD	2,520,000	3,311,184	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	2,268,000	2,520,000	2,520,000	2,520,000	2,520,000	38,874,084	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		199	BONIFICACION POR RESPONSABILIDAD	0	0	0	0	0	0	0	339,000	0	0	0	0	339,000	
		199	SUELDO PERMANENTE	0	2,320,008	0	0	0	0	0	1,130,001	0	0	0	0	3,450,009	
		232	Vaticos y movilidad	0	585,000	580,500	0	0	0	0	0	0	0	0	0	1,165,500	
2343916	JOSE IGNACIO IRLA GARCETE	111	SUELDO PERMANENTE	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	52,800,000	107,706,859
		123	REMUNERACION EXTRAORDINARIA	0	365,640	517,440	200,640	434,940	499,950	528,000	423,390	768,900	311,850	182,160	396,000	4,628,910	
		125	REMUNERACION ADICIONAL	0	440,004	871,647	340,269	422,879	499,475	436,702	631,404	440,004	776,240	880,008	880,008	6,618,640	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	2,535,000	5,044,500	1,741,000	3,289,500	5,418,000	1,548,000	3,289,500	3,289,500	4,450,500	6,579,000	3,676,500	40,861,000	
1880892	VICTOR MOISES IRRAZABAL BAEZ	111	SUELDO PERMANENTE	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	54,000,000	97,195,053
		123	REMUNERACION EXTRAORDINARIA	405,000	270,000	990,563	1,010,813	876,488	793,125	1,080,000	912,263	989,550	865,688	527,175	1,080,000	9,800,665	
		125	REMUNERACION ADICIONAL	300,000	423,825	810,113	810,000	810,000	707,925	825,113	831,188	850,200	893,738	867,488	885,000	9,014,590	
		133	BONIFICACION POR GESTION PRESUPUESTARIA	810,000	810,000	810,000	810,000	810,000	810,000	810,000	810,000	810,000	810,000	810,000	810,000	9,720,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	0	2,160,000	1,741,500	0	3,901,500	
		291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	5,161,680	0	0	5,161,680	
5572909	RAUL SEBASTIAN JACQUET SORIA	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	1,800,009	2,000,000	2,000,000	2,000,000	2,000,000	23,800,009	23,800,009
3744600	OSVALDO ANDRES JARABOGADO	111	SUELDO PERMANENTE	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	62,400,000	103,118,961
		123	REMUNERACION EXTRAORDINARIA	624,000	624,000	588,900	1,063,530	1,035,450	1,045,980	965,250	1,179,750	1,139,580	1,209,780	1,248,000	1,092,000	11,81 6220	
		125	REMUNERACION ADICIONAL	0	0	0	86,580	254,280	494,648	365,862	179,400	798,846	595,181	987,996	823,330	4,586,123	
		133	BONIFICACION POR GESTION PRESUPUESTARIA	1,560,000	1,560,000	1,560,000	1,560,000	1,560,000	1,560,000	1,560,000	1,560,000	1,560,000	1,560,000	1,560,000	1,560,000	18,720,000	

PLANILLA GENERAL DE PAGOS

CORRESPONDIENTE AL EJERCICIO FISCAL

2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
1230666	MYRIAM JARA DE RAMIREZ	111	SUELDO PERMANENTE	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	88,800,000	147,248,560
		123	REMUNERACION EXTRAORDINARIA	1,110,000	1,776,000	1,776,000	1,548,450	1,323,675	0	1,776,000	0	1,776,000	1,776,000	1,438,560	1,776,000	16,076,685	
		125	REMUNERACION ADICIONAL	1,332,000	1,311,465	2,960,016	2,949,100	2,960,016	2,195,344	2,952,739	2,960,016	1,396,445	743,700	496,725	1,332,000	23,589,566	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,332,000	1,332,000	1,332,000	1,332,000	1,332,000	1,332,000	1,332,000	1,332,000	1,332,000	1,332,000	1,332,000	1,332,000	15,984,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
5124616	HELENA YANINA JARAMONTANIA	145	HONORARIOS PROFESIONALES	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	64,876,500
		145	BONIFICACION POR GESTION ADMINISTRATIVA	594,000	594,000	594,000	594,000	594,000	594,000	594,000	594,000	594,000	594,000	594,000	594,000	7,128,000	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Vaticos y movilidad	0	1,850,000	967,500	1,160,500	0	580,500	1,160,500	0	2,128,000	580,500	967,500	967,500	10,362,500	
		291	Capatacion del personal del Estado	0	0	0	0	0	0	0	0	5,386,000	0	0	0	5,386,000	
2545071	YAMI RAQUEL JIMENEZ	111	SUELDO PERMANENTE	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	100,800,000	153,215,849
		123	REMUNERACION EXTRAORDINARIA	513,450	1,619,100	1,537,200	1,362,690	1,178,100	1,683,360	2,016,000	1,466,010	1,798,650	1,847,160	1,664,460	1,260,000	17,946,180	
		125	REMUNERACION ADICIONAL	0	135,450	130,410	198,450	81,900	234,990	294,840	42,840	86,940	81,900	143,640	0	1,431,360	
		133	BONIFICACION POR RESPONSABILIDAD	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	30,240,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
1442464	JUAN CARLOS JIMENEZ TORRES	111	SUELDO PERMANENTE	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	135,600,000	224,202,387
		113	GASTOS DE REPRESENTACION	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	29,959,200	
		133	BONIFICACION POR RESPONSABILIDAD	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	49,667,760	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	0	580,500	0	0	0	0	0	0	0	0	0	580,500	
505291	JUAN ARNALDO KALLSENBELO	111	SUELDO PERMANENTE	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	82,800,000	104,678,019
		123	REMUNERACION EXTRAORDINARIA	63,135	281,003	503,528	472,478	332,753	475,065	218,903	243,225	160,425	409,860	187,335	828,000	4,175,710	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,242,000	1,242,000	1,242,000	1,242,000	1,242,000	1,242,000	1,242,000	1,242,000	1,242,000	1,242,000	1,242,000	1,242,000	14,904,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
4668796	ANIBAL ALEJANDRO KIESE BERNI	145	HONORARIOS PROFESIONALES	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	66,080,780
		145	REMUNERACION EXTRAORDINARIA	419,996	412,994	326,195	257,130	382,195	447,527	460,360	336,695	429,794	418,361	344,862	349,995	4,586,104	

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		145	REMUNERACION ADICIONAL	350,000	352,921	391,421	0	407,755	436,630	449,755	404,546	417,088	412,130	417,088	408,338	4,447,676	
		145	BONIFICACION POR GESTION ADMINISTRATIVA	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	7,560,000	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	2,000,000	0	2,400,000	0	0	0	4,400,000	
		232	Viatcos y movilidad	0	185,000	193,000	0	0	0	0	1,548,000	0	0	1,161,000	0	3,087,000	
3643232	DANIEL KEVIN KRAUER ALFONSO	111	SUELDO PERMANENTE	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	62,400,000	121,030,426
		123	REMUNERACION EXTRAORDINARIA	624,000	624,000	624,000	702,000	858,000	1,026,870	605,280	873,600	897,000	726,570	611,520	312,000	8,484,840	
		125	REMUNERACION ADICIONAL	468,000	306,150	470,383	464,880	869,700	801,966	791,610	705,900	917,709	1,005,328	1,029,159	1,039,992	8,870,777	
		133	BONIFICACION POR RESPONSABILIDAD	1,560,000	1,560,000	1,560,000	1,560,000	1,560,000	1,560,000	1,560,000	1,560,000	1,560,000	1,560,000	1,560,000	1,560,000	18,720,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Viatcos y movilidad	0	3,889,500	1,935,000	967,500	1,548,000	1,354,500	1,935,000	0	580,500	967,500	2,902,500	3,676,500	19,756,500	
863706	CARLOS JULIAN LARAN BAEZ	111	SUELDO PERMANENTE	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	135,600,000	135,600,000
1945121	HUMBERTO RENÉ LAURO CAZAUTT	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	24,000,000	25,354,500
		232	Viatcos y movilidad	0	0	0	0	0	0	0	1,354,500	0	0	0	0	1,354,500	
1467419	JUAN FERNANDO LEBRON GONZALEZ	113	GASTOS DE REPRESENTACION	0	0	0	0	0	0	0	3,409,800	3,409,800	3,409,800	3,409,800	3,409,800	17,049,000	89,324,669
		133	BONIFICACION POR RESPONSABILIDAD	0	0	0	0	0	0	3,681,960	5,522,940	5,522,940	5,522,940	5,522,940	5,522,940	31,296,660	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		199	GASTOS DE REPRESENTACION	0	0	0	0	0	0	2,273,200	0	0	0	0	0	2,273,200	
		199	SUELDO PERMANENTE	0	0	0	0	0	0	3,200,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	27,200,000	
		232	Viatcos y movilidad	0	0	0	0	0	0	580,500	2,902,500	0	3,676,500	0	1,548,000	8,707,500	
3966548	JULIA YOLANDA LEGUIZAMON ARRÚA	123	REMUNERACION EXTRAORDINARIA	0	0	0	0	0	0	0	0	2,313,000	2,880,000	2,160,000	2,160,000	9,513,000	36,520,009
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	0	2,141,200	2,320,000	2,300,000	2,320,000	9,081,200	
		133	BONIFICACION POR RESPONSABILIDAD	0	0	0	0	0	0	0	0	3,360,000	3,600,000	3,600,000	3,600,000	14,160,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Viatcos y movilidad	0	0	0	0	0	0	0	0	0	0	967,500	0	967,500	
1686226	ANGEL DIOSNEL LEGUIZAMON CÁCERES	111	SUELDO PERMANENTE	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	109,200,000	179,923,149
		123	REMUNERACION EXTRAORDINARIA	546,000	2,144,415	2,184,000	2,100,053	2,184,000	2,184,000	2,184,000	2,184,000	2,184,000	2,184,000	2,076,165	2,184,000	24,338,633	
		125	REMUNERACION ADICIONAL	0	874,584	1,416,790	546,000	1,512,263	1,626,241	1,420,960	1,495,429	1,612,212	1,759,328	1,757,963	1,759,328	15,781,098	
		133	BONIFICACION POR RESPONSABILIDAD	0	0	0	0	0	0	0	2,457,000	2,730,000	2,730,000	2,730,000	2,730,000	13,377,000	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	163,800	0	0	0	0	9,991,800	

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		133	BONIFICACION POR GESTION PRESUPUESTARIA	1,638,000	0	0	0	0	0	0	0	0	0	0	0	1,638,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
3954707	MARTÍN LEGUIZAMON PEDERSEN	111	SUELDO PERMANENTE	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	75,600,000	11 5541,627
		123	REMUNERACION EXTRAORDINARIA	0	756,000	756,000	756,000	756,000	756,000	756,000	756,000	756,000	756,000	756,000	756,000	8,316,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	0	485,500	386,000	580,500	0	0	0	193,000	0	967,500	193,000	2,805,500	
		122	GASTOS DE RESIDENCIA	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	18,000,000	
		291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	0	0	2,425,200	2,425,200	
4512002	JORGE DANIEL LEIVACANDIA	111	SUELDO PERMANENTE	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	70,800,000	106,285,105
		123	REMUNERACION EXTRAORDINARIA	1,239,000	354,000	1,416,000	1,416,000	1,379,715	1,360,688	1,416,000	0	0	969,075	1,357,590	1,416,000	12,324,068	
		125	REMUNERACION ADICIONAL	529,673	264,173	1,062,000	1,080,538	1,109,793	729,045	667,290	0	0	449,138	665,078	1,062,000	7,618,728	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	12,744,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
943190	EDGAR FRANCISCO LEPEL BLAIRES	111	SUELDO PERMANENTE	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	38,400,000	52,225,869
		123	REMUNERACION EXTRAORDINARIA	0	384,000	302,400	150,480	195,600	220,080	242,880	161,520	227,520	90,000	94,080	288,000	2,356,560	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	576,000	576,000	576,000	576,000	576,000	0	0	0	0	576,000	576,000	576,000	4,608,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	967,500	0	580,500	193,000	0	0	0	967,500	1,354,500	0	4,063,000	
3988787	JUAN JOSÉ LEZCANO DEL PUERTO	111	SUELDO PERMANENTE	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	63,600,000	94,190,987
		123	REMUNERACION EXTRAORDINARIA	864,563	934,920	1,196,475	1,074,443	1,036,283	1,085,175	612,945	0	0	636,000	636,000	0	8,076,804	
		125	REMUNERACION ADICIONAL	292,163	979,089	1,017,693	435,397	210,675	757,548	0	0	0	0	0	0	3,692,565	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	954,000	954,000	954,000	954,000	954,000	954,000	636,000	0	0	0	0	0	6,360,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	0	0	772,000	193,000	965,000	
		122	GASTOS DE RESIDENCIA	0	0	0	0	0	0	0	0	1,400,000	1,500,000	1,500,000	1,500,000	5,900,000	
3784205	LAURA LORENA LEZCANO JARA	111	SUELDO PERMANENTE	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	85,200,000	106,132,618

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2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,278,000	1,278,000	1,278,000	1,278,000	1,278,000	1,278,000	1,278,000	1,278,000	1,278,000	1,278,000	1,278,000	1,278,000	15,336,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
2083452	CESAR EDUARDO LLANO CAPURRO	111	SUELDO PERMANENTE	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	109,200,000	184,901,815
		113	GASTOS DE REPRESENTACION	0	0	0	0	0	0	0	0	0	2,496,600	2,496,600	2,496,600	7,489,800	
		123	REMUNERACION EXTRAORDINARIA	0	1,092,000	1,092,000	1,638,000	1,519,928	1,638,000	1,386,840	1,638,000	1,638,000	0	0	0	11,642,768	
		125	REMUNERACION ADICIONAL	0	955,497	909,996	1,750,226	1,819,992	909,996	821,652	1,196,647	1,819,992	0	0	0	10,183,998	
		133	BONIFICACION POR RESPONSABILIDAD	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	4,138,980	4,138,980	4,138,980	36,986,940	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		199	SUELDO PERMANENTE	0	0	0	0	0	0	0	0	0	2,200,000	2,200,000	2,200,000	6,600,000	
3444821	CHRISTIAN MARTÍN LOBOS MALDONADO	111	SUELDO PERMANENTE	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	66,000,000	99,401,620
		123	REMUNERACION EXTRAORDINARIA	495,000	660,000	898,425	508,613	317,625	660,000	660,000	660,000	1,320,000	1,320,000	1,275,863	1,320,000	10,095,526	
		125	REMUNERACION ADICIONAL	0	452,464	446,415	926,836	831,869	623,329	21,863	537,027	1,044,996	1,044,996	1,044,996	1,072,494	8,047,285	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	990,000	990,000	990,000	990,000	990,000	990,000	990,000	990,000	0	0	0	0	7,920,000	
		133	BONIFICACION POR GESTION PRESUPUESTARIA	0	0	0	0	0	0	0	0	990,000	990,000	990,000	990,000	3,960,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Váticos y movilidad	0	0	580,500	0	0	0	0	0	0	0	0	0	580,500	
4991281	LUCAS LEONARDO LOBOS MALDONADO	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	1,266,663	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	23,266,663	25,975,663
		232	Váticos y movilidad	0	0	0	0	0	0	0	0	0	1,354,500	1,354,500	0	2,709,000	
1535918	CARLOS ALBERTO LOPEZ	111	SUELDO PERMANENTE	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	52,800,000	102,758,879
		123	REMUNERACION EXTRAORDINARIA	0	528,000	528,000	792,000	697,290	792,000	792,000	792,000	684,750	792,000	782,760	528,000	7,708,800	
		125	REMUNERACION ADICIONAL	0	0	343,570	827,574	880,008	440,004	440,004	498,669	704,004	685,671	662,644	704,004	6,186,152	
		133	BONIFICACION POR RESPONSABILIDAD	0	924,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	14,124,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Váticos y movilidad	0	0	1,354,500	4,450,500	0	1,354,500	967,500	1,741,500	2,322,000	1,354,500	0	0	13,545,000	
3778943	RICARDO JAVIER LOPEZ ARÁMBULO	111	SUELDO PERMANENTE	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	73,200,000	132,071,344
		123	REMUNERACION EXTRAORDINARIA	1,098,000	1,464,000	1,464,000	1,464,000	1,372,500	1,464,000	1,464,000	1,464,000	1,464,000	1,372,500	915,000	1,464,000	16,470,000	
		125	REMUNERACION ADICIONAL	929,640	1,092,053	1,098,000	1,150,863	1,099,271	1,098,000	1,098,000	1,098,000	1,142,375	1,098,000	1,080,615	1,098,000	13,082,817	

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,830,000	1,830,000	1,317,600	1,098,000	1,098,000	1,098,000	1,342,000	1,830,000	1,830,000	1,830,000	1,830,000	1,830,000	18,763,600	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	720,000	0	0	0	0	0	0	0	0	720,000	0	720,000	2,160,000	
5034729	DANIEL SEBASTIAN LOPEZ ARCE	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0	0	14,000,000	14,000,000
5151293	MARIA PAZ LOPEZ MERELES	841	SUELDO PERMANENTE	2,000,000	2,000,000	0	0	0	0	0	0	0	0	0	0	4,000,000	4,000,000
4599105	RICARDO MARCIAL LOPEZ TORRES	111	SUELDO PERMANENTE	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	55,200,000	82,226,269
		123	REMUNERACION EXTRAORDINARIA	0	73,485	482,310	215,625	255,990	518,190	813,165	820,065	649,635	552,000	414,690	414,000	5,209,155	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	295,164	0	421,663	319,314	306,664	1,342,805	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	828,000	828,000	828,000	828,000	828,000	828,000	828,000	828,000	828,000	828,000	828,000	828,000	9,936,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	4,450,500	0	0	0	0	0	0	2,709,000	580,500	7,740,000	
3408802	ROCIO SOLEDAD LOPEZ TROCHE	111	SUELDO PERMANENTE	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	100,800,000	154,061,567
		123	REMUNERACION EXTRAORDINARIA	0	1,008,000	776,790	715,050	581,490	782,460	1,008,000	395,640	750,960	1,008,000	752,850	1,638,000	9,417,240	
		125	REMUNERACION ADICIONAL	0	0	0	0	294,000	666,400	571,900	0	616,000	821,100	840,000	1,400,000	5,209,400	
		133	BONIFICACION POR RESPONSABILIDAD	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	30,240,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
820110	RAQUEL LOPEZ VELAZQUEZ	111	SUELDO PERMANENTE	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	184,957,963
		123	REMUNERACION EXTRAORDINARIA	1,140,000	2,280,000	2,280,000	2,280,000	2,217,300	2,280,000	2,280,000	2,280,000	1,365,863	2,280,000	2,187,375	2,280,000	25,150,538	
		125	REMUNERACION ADICIONAL	814,388	1,162,800	946,200	920,550	778,050	745,988	926,250	986,813	1,295,327	1,710,000	1,296,750	1,710,000	13,293,116	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	1,786,000	1,710,000	1,710,000	1,710,000	29,716,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
3535829	CLARA JAZMIN LOVERA ARGUELLO	111	SUELDO PERMANENTE	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	91,200,000	132,495,927
		123	REMUNERACION EXTRAORDINARIA	0	495,900	684,000	690,840	678,300	662,910	912,000	912,000	912,000	898,890	912,000	570,000	8,328,840	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	0	0	506,664	759,996	0	1,266,660	
		133	BONIFICACION POR RESPONSABILIDAD	0	0	0	0	0	0	0	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	11,400,000	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	0	0	0	0	0	9,576,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Viatcos y movilidad	0	975,000	0	0	1,354,500	0	0	0	0	0	0	0	2,329,500	
3831486	CARMEN ELIZABETH LUGO ACOSTA	111	SUELDO PERMANENTE	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	100,800,000	166,841,729
		123	REMUNERACION EXTRAORDINARIA	1,493,100	434,700	1,488,060	1,207,710	1,231,650	1,282,050	859,950	1,134,000	1,134,000	2,016,000	1,638,000	2,016,000	15,935,220	
		125	REMUNERACION ADICIONAL	1,398,600	962,500	1,400,000	1,372,000	1,008,000	1,138,900	1,438,500	1,120,000	1,120,000	1,680,000	1,680,000	1,680,000	15,998,500	
		133	BONIFICACION POR RESPONSABILIDAD	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	1,680,000	0	0	0	0	0	16,800,000	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	644,000	1,932,000	1,932,000	1,932,000	1,932,000	1,932,000	10,304,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Viatcos y movilidad	0	0	0	0	0	0	0	0	0	0	1,200,000	580,500	1,780,500	
		291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	0	0	2,425,200	2,425,200	
3871051	ANALIA JAZMIN MACIELOZORIO	111	SUELDO PERMANENTE	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	153,716,755
		123	REMUNERACION EXTRAORDINARIA	912,000	646,950	1,026,000	1,026,000	1,026,000	990,660	1,026,000	1,026,000	947,910	1,026,000	1,026,000	1,026,000	11,705,520	
		125	REMUNERACION ADICIONAL	476,267	1,257,066	448,400	943,667	801,167	832,829	601,667	533,897	1,013,333	655,497	1,013,328	1,013,328	9,590,446	
		133	BONIFICACION POR RESPONSABILIDAD	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	27,360,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		199	SUELDO PERMANENTE	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	51,600,000	
		232	Viatcos y movilidad	0	0	580,500	580,500	1,687,500	580,500	967,500	580,500	193,000	967,500	1,200,000	580,500	7,918,000	
		291	Capacitacion del personal del Estado	0	0	0	0	0	719,280	0	0	0	0	0	2,425,200	3,144,480	
5212673	FIORELLA JAZMIN MAGNAN MARTINEZ	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	24,000,000	26,520,000
		232	Viatcos y movilidad	0	585,000	0	0	0	0	0	0	0	1,935,000	0	0	2,520,000	
1177620	CORNELIO RAMON MAIDANA PEÑA	144	JORNALES	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	35,979,708
		144	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
3176432	PABLO DANIEL MALBERITI TORRES	111	SUELDO PERMANENTE	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	48,000,000	60,814,827
		123	REMUNERACION EXTRAORDINARIA	0	0	0	155,400	153,900	270,900	150,900	56,400	189,900	90,600	171,900	300,000	1,539,900	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	0	720,000	0	720,000	720,000	720,000	2,880,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
4203086	EVER HUGO MALDONADO LOPEZ	111	SUELDO PERMANENTE	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	51,600,000	63,413,427
		123	REMUNERACION EXTRAORDINARIA	0	0	0	0	0	0	0	516,000	516,000	516,000	516,000	0	2,064,000	

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		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	0	0	0	1,354,500	1,354,500	
2529624	MARIO MARECOS	111	SUELDO PERMANENTE	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	40,800,000	55,320,335
		123	REMUNERACION EXTRAORDINARIA	458,490	617,865	816,000	534,225	554,115	799,425	770,610	671,925	760,410	483,735	162,435	816,000	7,445,235	
		125	REMUNERACION ADICIONAL	28,560	78,285	119,085	42,075	70,635	52,785	52,275	66,300	217,600	47,940	22,950	679,992	1,478,482	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
1030056	JUAN MARECOS ALCARAZ	111	SUELDO PERMANENTE	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	45,600,000	57,176,309
		123	REMUNERACION EXTRAORDINARIA	0	456,000	456,000	456,000	456,000	456,000	456,000	456,000	456,000	456,000	456,000	456,000	5,016,000	
		125	REMUNERACION ADICIONAL	0	342,000	342,000	342,000	342,000	342,000	342,000	342,000	342,000	342,000	342,000	342,000	3,762,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
3534866	CRISTIAN RAMON MARECOS PORTILLO	111	SUELDO PERMANENTE	9,100,000	9,100,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	131,200,000	269,874,028
		113	GASTOS DE REPRESENTACION	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	29,959,200	
		133	BONIFICACION POR RESPONSABILIDAD	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	49,667,760	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		199	SUELDO PERMANENTE	2,200,000	2,200,000	0	0	0	0	0	0	0	0	0	0	4,400,000	
		232	Vaticos y movilidad	0	4,045,000	4,449,500	2,128,000	19,648,293	10,355,466	0	1,161,000	1,741,500	2,902,500	2,515,500	2,902,000	51,848,759	
496972	JOSE MARIA MARENGO LOZADA	111	SUELDO PERMANENTE	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	0	0	0	0	0	79,100,000	100,130,000
		133	BONIFICACION POR RESPONSABILIDAD	3,390,000	3,390,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	0	0	0	0	0	21,030,000	
5168391	NELSON GABRIEL MARIN CORONEL	111	SUELDO PERMANENTE	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	55,200,000	74,939,564
		123	REMUNERACION EXTRAORDINARIA	0	158,700	165,600	311,190	267,375	293,940	235,635	282,210	312,915	417,450	202,860	345,000	2,992,875	
		125	REMUNERACION ADICIONAL	0	0	0	157,932	0	0	0	0	0	0	0	383,330	541,262	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	0	828,000	828,000	828,000	828,000	828,000	4,140,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	2,535,000	555,000	0	0	0	0	0	0	0	580,500	0	3,670,500	
2234543	GLORIA DEL CARMEN MARIÑO RODAS	123	REMUNERACION EXTRAORDINARIA	733,500	1,800,000	1,140,000	1,140,000	2,007,825	1,911,638	0	0	0	0	0	0	8,732,963	32,035,201
		125	REMUNERACION ADICIONAL	0	1,350,000	817,238	855,000	855,000	855,000	0	0	0	0	0	0	4,732,238	

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		133	BONIFICACION POR RESPONSABILIDAD	2,100,000	4,500,000	2,850,000	2,850,000	2,850,000	2,850,000	570,000	0	0	0	0	0	18,570,000		
935039	ROBERTO ELÍAS MARTINEZ	111	SUELDO PERMANENTE	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	61,200,000	107,593,066	
		123	REMUNERACION EXTRAORDINARIA	1,147,500	1,147,500	1,224,000	1,071,000	1,147,500	1,211,760	1,224,000	1,149,413	1,147,500	1,224,000	1,147,500	1,224,000	14,065,673		
		125	REMUNERACION ADICIONAL	583,313	573,750	575,663	535,500	534,735	573,750	688,500	572,985	585,990	613,148	573,750	918,000	7,329,084		
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309		
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	22,200,000		
954688	JUAN ELVIO MARTINEZARCE	111	SUELDO PERMANENTE	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	96,000,000	131,095,618	
		123	REMUNERACION EXTRAORDINARIA	0	0	0	960,000	960,000	0	960,000	960,000	0	960,000	960,000	960,000	6,720,000		
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309		
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309		
		232	Váticos ymovilidad	0	0	193,000	0	0	193,000	193,000	0	0	0	0	0	579,000		
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	22,200,000		
876723	LUZ MARILDA ISABEL MARTINEZ FERNANDEZ	144	JORNALES	2,940,000	2,940,000	2,940,000	2,940,000	2,940,000	2,940,000	2,940,000	2,940,000	2,940,000	2,940,000	2,940,000	2,940,000	35,280,000	121,354,878	
		144	REMUNERACION EXTRAORDINARIA	392,000	251,272	264,012	392,000	392,000	392,000	392,000	392,000	392,000	392,000	392,000	392,000	0		4,043,284
		144	REMUNERACION ADICIONAL	0	0	210,700	0	0	0	0	0	0	0	0	0	0		210,700
		144	BONIFICACION POR GESTION ADMINISTRATIVA	529,200	529,200	529,200	529,200	529,200	529,200	529,200	529,200	529,200	529,200	529,200	529,200	6,350,400		
		144	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000		
		199	OTROS GASTOS DEL PERSONAL	0	0	0	0	0	0	0	0	0	0	0	0	73,070,494		73,070,494
3769395	ALEX FABIÁN MARTINEZ FRANCO	113	GASTOS DE REPRESENTACION	0	0	0	0	0	0	0	0	2,496,600	2,496,600	2,496,600	2,496,600	9,986,400	34,870,279	
		133	BONIFICACION POR RESPONSABILIDAD	0	0	0	0	0	0	0	3,449,150	4,138,980	4,138,980	4,138,980	4,138,980	20,005,070		
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309		
		199	GASTOS DE REPRESENTACION	0	0	0	0	0	0	0	2,080,500	0	0	0	0	2,080,500		
3363397	JESUS DAVID MARTINEZ OLMEDO	111	SUELDO PERMANENTE	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	75,600,000	110,158,777	
		123	REMUNERACION EXTRAORDINARIA	195,143	532,980	640,238	936,495	756,945	455,018	403,988	586,845	390,758	250,425	587,318	756,000	6,492,153		
		125	REMUNERACION ADICIONAL	1,155,000	1,260,000	990,780	1,040,813	713,475	948,938	1,260,000	0	0	0	0	0	7,369,006		
		133	BONIFICACION POR RESPONSABILIDAD	0	0	0	0	0	0	630,000	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000	10,080,000		
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309		
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309		
		232	Váticos ymovilidad	0	380,000	386,000	193,000	773,500	773,500	0	0	193,000	967,500	0	1,354,500	5,021,000		

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3493014	GABRIEL AARON MARTINEZ PERALTA	111	SUELDO PERMANENTE	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	135,600,000	195,611,549
		113	GASTOS DE REPRESENTACION	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	1,664,400	0	0	0	0	0	16,644,000	
		123	REMUNERACION EXTRAORDINARIA	0	0	0	0	0	0	0	2,086,200	1,241,888	0	0	0	3,328,088	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	1,348,214	959,738	0	0	0	2,307,952	
		133	BONIFICACION POR RESPONSABILIDAD	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	3,889,320	2,850,000	1,425,000	0	0	0	32,998,200	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	967,500	0	0	0	0	967,500	0	0	0	0	1,935,000	
4809865	MONSERRAT MIGUELA MARTINEZ RAMIREZ	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	1,933,343	2,000,000	2,000,000	23,933,343	23,933,343
2037619	OLGA MARIA MARTINEZ RAMIREZ	111	SUELDO PERMANENTE	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	45,600,000	77,533,022
		123	REMUNERACION EXTRAORDINARIA	684,000	784,320	0	0	0	864,405	0	912,000	0	841,320	0	912,000	4,998,045	
		125	REMUNERACION ADICIONAL	1,514,854	1,511,718	1,127,344	1,520,016	1,127,344	1,520,016	1,520,016	1,520,016	1,504,181	1,391,131	1,520,016	1,520,016	17,296,668	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	684,000	684,000	684,000	684,000	684,000	684,000	684,000	684,000	684,000	684,000	6,840,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
5007154	LIZ RAQUEL MARTINEZ VERA	111	SUELDO PERMANENTE	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	66,958,314
		123	REMUNERACION EXTRAORDINARIA	0	0	266,910	492,000	440,648	416,048	492,000	492,000	401,288	459,713	286,898	615,000	4,362,505	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	8,856,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	0	1,741,500	0	0	1,741,500	
1880055	NICACIO MARTINEZ VILLAMAYOR	111	SUELDO PERMANENTE	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	195,164,292
		123	REMUNERACION EXTRAORDINARIA	1,140,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	26,220,000	
		125	REMUNERACION ADICIONAL	712,500	1,264,688	1,744,676	1,791,783	1,713,800	1,758,135	1,710,000	1,710,000	1,384,388	979,688	1,466,325	1,710,000	17,945,983	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	34,200,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
829743	EZEQUIEL MEDINA CRISTALDO	145	HONORARIOS PROFESIONALES	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	52,200,000	76,446,500
		145	GASTOS DE RESIDENCIA	1,740,000	1,740,000	1,740,000	1,740,000	1,740,000	1,740,000	1,740,000	1,740,000	1,740,000	1,740,000	1,740,000	1,740,000	20,880,000	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Vaticos y movilidad	0	0	386,000	0	0	580,500	0	0	0	0	0	0	966,500	
4201142	LILIANA SOLEDAD MEDINA DURE	111	SUELDO PERMANENTE	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	100,800,000	167,994,438
		123	REMUNERACION EXTRAORDINARIA	1,008,000	752,850	1,736,910	1,381,590	1,496,250	1,753,290	1,958,040	1,430,100	1,897,560	2,016,000	1,488,690	1,764,000	18,683,280	

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		125	REMUNERACION ADICIONAL	631,750	794,990	705,600	1,024,310	938,000	876,890	490,000	138,600	1,453,900	1,680,000	1,680,000	1,680,000	12,094,040	
		133	BONIFICACION POR RESPONSABILIDAD	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	30,240,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Váticos y movilidad	0	0	0	0	580,500	0	0	0	0	0	0	0	580,500	
743175	LINO MEDINA FIGUERO	111	SUELDO PERMANENTE	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	96,000,000	170,105,382
		123	REMUNERACION EXTRAORDINARIA	1,837,800	1,606,800	1,828,200	1,917,000	1,909,800	1,920,000	1,920,000	1,920,000	1,534,800	1,558,200	1,440,000	1,920,000	21,312,600	
		125	REMUNERACION ADICIONAL	1,414,800	1,440,000	1,440,000	1,494,136	1,384,200	1,345,200	1,440,000	1,440,000	1,513,337	1,260,000	1,327,800	1,440,000	16,939,473	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	28,800,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	555,000	0	0	0	0	0	0	0	0	0	4,255,000	
2281847	JULIO MEDINA GONZALEZ	111	SUELDO PERMANENTE	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	202,092,433
		123	REMUNERACION EXTRAORDINARIA	460,988	1,137,863	1,248,300	1,231,200	1,412,175	2,080,500	1,640,888	1,608,113	1,762,013	2,207,325	1,710,000	2,280,000	18,779,365	
		125	REMUNERACION ADICIONAL	55,575	168,863	0	0	346,751	1,816,484	76,238	927,282	1,455,879	1,802,234	1,775,079	1,836,672	10,261,057	
		133	BONIFICACION POR RESPONSABILIDAD	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	34,200,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	8,394,927	0	0	0	0	0	0	0	0	0	0	8,394,927	
		232	Váticos y movilidad	0	0	580,500	0	0	0	0	0	0	8,705,475	0	0	9,285,975	
		291	Capacitación del personal del Estado	0	0	0	0	0	0	0	0	0	4,372,800	0	0	4,372,800	
1739588	DAVID EUGENIO MEDINA GONZALEZ	111	SUELDO PERMANENTE	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	45,600,000	83,100,532
		123	REMUNERACION EXTRAORDINARIA	456,000	912,000	873,525	666,900	912,000	912,000	912,000	880,650	906,870	912,000	912,000	912,000	10,167,945	
		125	REMUNERACION ADICIONAL	96,900	701,038	624,720	584,157	506,730	558,030	597,930	583,680	443,175	641,250	664,050	684,000	6,685,660	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,368,000	684,000	684,000	684,000	684,000	684,000	684,000	684,000	684,000	684,000	684,000	684,000	8,892,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Váticos y movilidad	0	0	0	2,160,000	0	0	0	0	1,200,000	0	0	0	3,360,000	
3590291	CRISTHIAN FABIAN MEDINA LOPEZ	111	SUELDO PERMANENTE	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	46,800,000	70,299,465
		123	REMUNERACION EXTRAORDINARIA	0	468,000	468,000	468,000	405,990	211,185	359,775	448,110	468,000	468,000	363,578	585,000	4,713,638	
		125	REMUNERACION ADICIONAL	0	301,600	416,650	174,525	554,125	0	0	0	0	0	0	520,000	1,966,900	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	702,000	702,000	702,000	702,000	702,000	702,000	702,000	702,000	702,000	702,000	702,000	702,000	8,424,000	

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		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
4190632	JOEL MEDINA SERAFINI	111	SUELDO PERMANENTE	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	60,504,575
		123	REMUNERACION EXTRAORDINARIA	0	0	0	0	0	302,842	335,792	322,780	402,531	357,828	252,893	251,844	2,226,510	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	13,012	91,293	83,318	167,896	66,529	0	0	422,048	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Viticos y movilidad	0	0	0	0	0	967,500	2,515,000	3,096,000	3,289,500	3,289,500	3,676,500	4,644,000	21,478,000	
910153	JORGE ALBERTO MELGAREJO ESQUIVEL	111	SUELDO PERMANENTE	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	82,800,000	143,270,988
		123	REMUNERACION EXTRAORDINARIA	1,656,000	1,656,000	1,656,000	1,656,000	1,656,000	1,656,000	1,656,000	1,656,000	1,656,000	1,656,000	1,656,000	1,656,000	19,872,000	
		125	REMUNERACION ADICIONAL	893,723	832,140	1,039,140	1,283,860	1,242,000	1,002,915	1,242,000	1,100,723	870,953	321,885	1,242,000	1,242,000	12,313,339	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,242,000	1,242,000	1,242,000	1,242,000	1,242,000	1,242,000	1,242,000	1,242,000	1,242,000	1,242,000	1,242,000	1,242,000	14,904,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		122	GASTOS DE RESIDENCIA	0	0	0	0	7,500,000	1,850,000	1,233,340	0	0	0	0	0	10,583,340	
871937	CARLOS MODESTO MENA ESTIGARRIBIA	111	SUELDO PERMANENTE	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	0	0	0	0	0	0	54,600,000	104,692,250
		123	REMUNERACION EXTRAORDINARIA	2,184,000	2,184,000	2,184,000	1,638,000	1,824,323	2,047,500	0	0	0	0	0	0	12,061,823	
		125	REMUNERACION ADICIONAL	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	1,640,427	0	0	0	0	0	0	9,830,427	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	0	0	0	0	0	0	16,380,000	
		232	Viticos y movilidad	0	0	0	0	0	720,000	0	0	0	0	0	0	720,000	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	0	0	0	0	0	0	11,100,000	
1115848	MARTIN MENDARO ARIAS	123	REMUNERACION EXTRAORDINARIA	0	0	0	0	0	0	0	0	0	0	721,920	564,000	1,285,920	5,784,104
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	0	0	0	534,512	626,672	1,161,184	
		133	BONIFICACION POR RESPONSABILIDAD	0	0	0	0	0	0	0	0	0	517,000	1,410,000	1,410,000	3,337,000	
4626100	DIANA BEATRIZ MENDEZ CARDOZO	111	SUELDO PERMANENTE	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	85,200,000	85,200,000
674483	IDILIO MENDEZ GRIMALDI	111	SUELDO PERMANENTE	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	73,200,000	110,843,727
		123	REMUNERACION EXTRAORDINARIA	795,135	805,200	847,748	703,178	616,253	823,500	876,113	786,900	803,828	790,103	753,960	915,000	9,516,918	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,098,000	1,098,000	1,098,000	1,098,000	1,098,000	1,098,000	1,098,000	1,098,000	1,098,000	1,098,000	1,098,000	1,098,000	13,176,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Viticos y movilidad	0	2,095,000	967,500	580,500	1,546,500	773,500	967,500	966,500	967,500	1,354,000	1,160,500	773,500	12,152,500	
4886605	DAVID LEOPOLDO MENDEZ SAMUDIO	144	JORNALES	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000	37,800,000	58,894,794

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		144	REMUNERACION EXTRAORDINARIA	336,000	460,530	627,480	672,000	539,700	527,100	669,270	566,370	630,000	657,930	588,000	672,000	6,946,380	
		144	REMUNERACION ADICIONAL	315,000	630,000	630,000	605,063	630,000	630,000	253,313	302,400	324,975	265,913	630,000	630,000	5,846,664	
		144	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Vaticos y movilidad	0	975,000	676,750	0	483,750	676,750	579,000	772,000	193,000	579,000	193,000	773,500	5,901,750	
3218579	RAFAEL DE JESUS MENDIETA BALBUENA	111	SUELDO PERMANENTE	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	135,600,000	191,520,931
		123	REMUNERACION EXTRAORDINARIA	0	1,356,000	1,140,000	1,710,000	1,522,613	1,412,175	1,710,000	1,710,000	1,291,050	1,710,000	731,738	1,710,000	16,003,576	
		125	REMUNERACION ADICIONAL	0	0	0	633,333	0	0	0	0	0	255,709	0	950,004	1,839,046	
		133	BONIFICACION POR RESPONSABILIDAD	3,390,000	3,390,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	35,280,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
4092675	MATHIAS ABEL MENDIETA FERNANDEZ	145	HONORARIOS PROFESIONALES	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	37,395,535
		145	REMUNERACION EXTRAORDINARIA	0	0	0	259,305	0	0	0	0	0	0	0	0	259,305	
		145	REMUNERACION ADICIONAL	0	0	0	189,022	0	0	0	0	0	0	0	0	189,022	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	0	0	0	967,500	967,500	
1534878	INOCENCIO MENDOZA	111	SUELDO PERMANENTE	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	46,800,000	82,268,605
		123	REMUNERACION EXTRAORDINARIA	310,635	468,000	468,000	258,278	283,140	468,000	391,073	194,513	444,015	468,000	468,000	468,000	4,689,654	
		125	REMUNERACION ADICIONAL	132,210	150,053	141,278	42,413	43,875	79,853	71,663	0	68,738	351,000	292,500	351,000	1,724,583	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	290,250	0	0	0	967,500	0	0	0	0	1,257,750	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	22,200,000	
2171371	ELIO ISIDRO MENDOZA CHÁVEZ	111	SUELDO PERMANENTE	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	82,800,000	163,404,955
		123	REMUNERACION EXTRAORDINARIA	828,000	1,656,000	1,552,500	724,500	1,552,500	1,656,000	1,656,000	1,656,000	1,656,000	1,656,000	1,656,000	1,656,000	17,905,500	
		125	REMUNERACION ADICIONAL	1,029,825	1,242,000	1,242,000	583,223	1,242,000	1,242,000	1,242,000	977,385	1,297,603	941,850	865,260	1,242,000	13,147,146	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,242,000	1,242,000	1,242,000	1,242,000	1,242,000	1,242,000	1,242,000	1,242,000	1,242,000	1,242,000	1,242,000	1,242,000	14,904,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		122	GASTOS DE RESIDENCIA	7,500,000	7,500,000	7,500,000	7,500,000	1,850,000	0	0	0	0	0	0	0	31,850,000	
4807165	GRACIELA MENDOZA DIAZ	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	666,670	0	0	0	0	14,666,670	17,569,170
		232	Vaticos y movilidad	0	0	0	0	0	1,935,000	967,500	0	0	0	0	0	2,902,500	

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
2600822	ANTONIO MENDOZA LUGO	111	SUELDO PERMANENTE	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	67,200,000	67,200,000
4912478	EVA LUZ DIVINA MENDOZA MERELES	111	SUELDO PERMANENTE	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	38,400,000	68,967,929
		123	REMUNERACION EXTRAORDINARIA	384,000	743,520	768,000	480,000	768,000	623,520	700,080	768,000	768,000	720,000	746,400	768,000	8,237,520	
		125	REMUNERACION ADICIONAL	0	575,818	610,272	618,672	618,672	618,672	616,992	618,672	618,672	592,005	618,672	618,672	6,725,791	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	576,000	576,000	576,000	576,000	576,000	576,000	576,000	576,000	576,000	576,000	576,000	576,000	6,912,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	0	0	1,354,500	0	0	0	1,741,500	0	0	3,096,000	
4768846	ALEJANDRO DAVID MERCADO CÁCERES	111	SUELDO PERMANENTE	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	85,200,000	153,064,229
		123	REMUNERACION EXTRAORDINARIA	1,452,128	1,440,413	1,609,215	1,378,110	1,497,923	1,384,500	1,704,000	1,704,000	1,704,000	1,704,000	1,704,000	1,704,000	18,986,289	
		125	REMUNERACION ADICIONAL	1,278,000	1,087,898	1,246,050	1,147,423	870,638	1,349,004	1,278,000	1,278,000	1,278,000	1,278,000	1,278,000	1,278,000	14,647,013	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,278,000	1,278,000	1,278,000	1,278,000	1,278,000	1,278,000	1,278,000	1,278,000	1,278,000	1,278,000	1,278,000	1,278,000	15,336,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		122	GASTOS DE RESIDENCIA	0	0	0	0	0	5,500,000	5,000,000	0	0	0	0	0	10,500,000	
3339591	DENIS ANTONIO MERELES	111	SUELDO PERMANENTE	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	45,600,000	93,362,771
		123	REMUNERACION EXTRAORDINARIA	656,070	570,000	570,000	644,670	588,525	560,025	617,595	535,230	654,645	512,145	203,205	342,000	6,454,110	
		125	REMUNERACION ADICIONAL	198,930	380,004	710,604	438,999	423,324	433,584	421,899	546,729	339,881	673,874	699,207	760,008	6,027,043	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	967,500	1,480,000	3,879,000	2,709,000	1,687,500	2,128,500	580,500	967,500	2,322,000	3,483,000	5,224,500	4,256,000	29,685,000	
2187884	JUAN MARCELO MIRANDA AREVALOS	111	SUELDO PERMANENTE	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	135,600,000	148,396,618
		133	BONIFICACION POR INSALUBRIDAD	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	7,200,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
2375321	LUZ MARIA MIRET MARTINEZ	111	SUELDO PERMANENTE	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	70,800,000	113,543,754
		123	REMUNERACION EXTRAORDINARIA	0	763,313	885,000	662,865	466,838	798,713	802,253	896,063	828,360	979,253	913,763	708,000	8,704,421	
		125	REMUNERACION ADICIONAL	0	221,252	981,865	739,963	703,088	245,835	768,480	245,835	983,340	883,531	984,323	590,004	7,347,516	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	12,744,000	

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	2,500,000	0	0	2,798,309	0	0	0	5,298,309	
		232	Vaticos y movilidad	0	0	0	0	0	8,649,508	0	0	0	0	0	0	8,649,508	
4539942	ANDRES ISAIAS MOLINA URUNAGA	145	HONORARIOS PROFESIONALES	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	55,311,915
		145	REMUNERACION EXTRAORDINARIA	195,360	154,660	284,900	382,360	129,800	80,300	340,340	152,460	299,860	359,260	309,100	352,000	3,040,400	
		145	REMUNERACION ADICIONAL	660,000	644,985	660,000	660,000	660,000	660,000	660,000	0	531,575	646,855	660,000	660,000	7,103,415	
		145	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	198,000	594,000	39,600	0	0	594,000	1,425,600	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Vaticos y movilidad	0	195,000	195,000	386,000	773,500	0	193,000	0	0	0	0	0	1,742,500	
699486	ALCIBIADES MOLINAS ARLUBINS	111	SUELDO PERMANENTE	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	64,800,000	104,726,909
		123	REMUNERACION EXTRAORDINARIA	1,296,000	1,296,000	1,296,000	1,296,000	1,296,000	1,296,000	1,296,000	1,296,000	1,296,000	1,296,000	1,296,000	1,296,000	15,552,000	
		125	REMUNERACION ADICIONAL	836,325	512,010	1,068,885	1,021,590	719,685	633,015	972,000	973,575	801,810	748,440	653,265	972,000	9,912,600	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	972,000	972,000	972,000	972,000	972,000	972,000	972,000	972,000	972,000	972,000	972,000	972,000	11,664,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
804259	OSCAR ALBERTO MOLINAS RODRIGUEZ	111	SUELDO PERMANENTE	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	0	0	0	0	0	79,100,000	854,257,620
		123	REMUNERACION EXTRAORDINARIA	2,712,000	2,548,433	2,712,000	2,349,270	2,400,968	2,712,000	2,553,518	0	0	0	0	0	17,988,189	
		125	REMUNERACION ADICIONAL	2,034,000	4,068,000	2,034,000	2,132,408	2,034,000	2,034,000	0	0	1,832,295	0	0	0	16,168,703	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	3,390,000	3,390,000	3,390,000	3,390,000	3,390,000	3,390,000	3,390,000	0	0	0	0	0	23,730,000	
		232	Vaticos y movilidad	0	0	0	0	967,500	0	0	0	0	0	0	0	967,500	
		845	Indemnizaciones	0	0	0	0	0	0	716,303,228	0	0	0	0	0	716,303,228	
4826303	JAZMIN YERUTI MONGELOS FRANCO	145	HONORARIOS PROFESIONALES	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	57,785,173
		145	REMUNERACION EXTRAORDINARIA	360,495	335,529	350,695	325,962	266,463	363,995	473,660	502,126	198,797	417,661	308,462	373,328	4,277,173	
		145	BONIFICACION POR GESTION ADMINISTRATIVA	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	7,560,000	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Vaticos y movilidad	0	0	0	0	967,500	0	0	0	0	0	0	580,500	1,548,000	
646684	SATURNINA MONTANIA OSNAGHI	111	SUELDO PERMANENTE	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	73,200,000	94,167,923
		123	REMUNERACION EXTRAORDINARIA	0	680,760	366,915	471,225	326,198	0	732,000	253,913	291,428	732,000	407,175	732,000	4,993,614	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,098,000	1,098,000	1,098,000	1,098,000	1,098,000	1,098,000	1,098,000	1,098,000	1,098,000	1,098,000	1,098,000	1,098,000	13,176,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
2889403	CLAUDIA EUSEBIA MONTIEL CÁCERES	111	SUELDO PERMANENTE	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	96,000,000	135,056,720

PLANILLA GENERAL DE PAGOS

CORRESPONDIENTE AL EJERCICIO FISCAL 2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		123	REMUNERACION EXTRAORDINARIA	0	960,000	960,000	945,000	960,000	960,000	0	0	960,000	960,000	960,000	960,000	8,625,000	
		125	REMUNERACION ADICIONAL	0	720,000	720,000	0	720,000	0	0	0	0	0	0	0	2,160,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	195,000	386,000	193,000	16,165,793	386,000	193,000	0	1,200,000	772,000	386,000	0	19,876,793	
4867278	LIZ KARINA MORA VILLAGRA	111	SUELDO PERMANENTE	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	51,600,000	85,503,640
		123	REMUNERACION EXTRAORDINARIA	516,000	774,000	570,180	973,950	1,003,943	910,095	967,500	1,032,000	1,032,000	1,032,000	967,500	1,032,000	10,811,168	
		125	REMUNERACION ADICIONAL	429,996	693,011	859,992	859,992	651,444	648,577	859,992	513,420	695,955	673,058	823,625	859,992	8,569,054	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	774,000	774,000	774,000	774,000	774,000	774,000	774,000	774,000	774,000	774,000	412,800	774,000	8,926,800	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
3625597	LUZ MARIA MORALES FERNANDEZ	111	SUELDO PERMANENTE	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	70,800,000	109,875,637
		123	REMUNERACION EXTRAORDINARIA	518,610	0	853,140	723,488	380,550	543,390	581,888	826,148	965,978	803,138	1,041,203	708,000	7,945,533	
		125	REMUNERACION ADICIONAL	423,820	1,009,399	1,057,091	672,113	826,006	709,480	541,820	656,379	547,229	702,105	999,565	491,670	8,636,677	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	12,744,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
5821223	MILAGROS ANTONELLA MORAN FRANCO	232	Vaticos y movilidad	0	0	0	0	0	0	0	0	0	1,354,500	0	0	1,354,500	
		111	SUELDO PERMANENTE	0	0	0	0	0	0	0	0	0	5,200,000	5,200,000	5,200,000	15,600,000	17,151,030
		123	REMUNERACION EXTRAORDINARIA	0	0	0	0	0	0	0	0	0	0	615,030	936,000	1,551,030	
4601235	NEYDER IARA ANALY MOREIRA TALAVERA	145	HONORARIOS PROFESIONALES	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	0	0	0	0	0	24,500,000	36,305,500
		145	GASTOS DE RESIDENCIA	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	0	0	0	0	0	9,800,000	
		232	Vaticos y movilidad	0	555,000	0	967,500	0	290,000	193,000	0	0	0	0	0	2,005,500	
1222064	VIDAL YOSIO MORIYA NAKABAYASHI	111	SUELDO PERMANENTE	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	78,000,000	117,393,762
		123	REMUNERACION EXTRAORDINARIA	0	975,000	975,000	975,000	975,000	975,000	975,000	888,713	975,000	975,000	975,000	975,000	10,638,713	
		125	REMUNERACION ADICIONAL	0	1,083,340	1,083,340	1,083,340	1,083,340	1,083,340	1,083,340	1,083,340	1,083,340	1,083,340	1,083,340	1,083,340	11,916,740	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,170,000	1,170,000	1,170,000	1,170,000	1,170,000	1,170,000	1,170,000	1,170,000	1,170,000	1,170,000	1,170,000	1,170,000	14,040,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
5672017	ANA LIZMORA LAS CABRERA	841	SUELDO PERMANENTE	0	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	12,000,000

PLANILLA GENERAL DE PAGOS

CORRESPONDIENTE AL EJERCICIO FISCAL 2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		841	Becas	0	0	0	0	0	0	2,000,000	0	0	0	0	0	2,000,000	
1006046	JORGE ANATOL MOULARD DUARTE	111	SUELDO PERMANENTE	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	55,200,000	93,509,667
		123	REMUNERACION EXTRAORDINARIA	0	552,000	411,240	552,000	552,000	552,000	552,000	552,000	552,000	552,000	552,000	414,000	5,793,240	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	0	0	0	414,000	276,000	690,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	2,798,309	0	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Viaicos y movilidad	0	2,340,000	4,257,000	2,128,500	967,500	3,483,000	0	580,500	2,515,500	2,709,000	967,500	3,483,000	23,431,500	
587425	MARIO MANUEL MUÑOZ NUÑEZ	111	SUELDO PERMANENTE	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	0	0	76,000,000	387,492,400
		123	REMUNERACION EXTRAORDINARIA	1,824,000	912,000	1,710,000	1,824,000	1,507,650	1,387,950	1,824,000	447,450	570,000	1,505,940	0	0	13,512,990	
		125	REMUNERACION ADICIONAL	835,050	494,190	682,290	1,340,447	482,790	436,050	593,940	104,310	180,690	677,160	0	0	5,826,917	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	0	0	13,680,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		845	Indemnizaciones	0	0	0	0	0	0	0	0	0	275,674,184	0	0	275,674,184	
4046417	CESAR RICARDO NAVARRO RAMIREZ	111	SUELDO PERMANENTE	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	43,200,000	71,495,878
		123	REMUNERACION EXTRAORDINARIA	0	864,000	839,160	855,090	859,950	864,000	864,000	792,450	864,000	864,000	864,000	864,000	9,394,650	
		125	REMUNERACION ADICIONAL	0	648,000	720,000	498,600	295,650	359,640	276,750	534,600	425,250	519,210	602,910	648,000	5,528,610	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	648,000	648,000	648,000	648,000	648,000	648,000	648,000	648,000	648,000	648,000	648,000	648,000	7,776,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
990661	MONICA NAVARRO SOSA	845	Indemnizaciones	0	0	6,641,790	0	0	0	0	0	0	0	0	0	6,641,790	6,641,790
2368226	WALTER ADOLFO NIETO TARAZONA	111	SUELDO PERMANENTE	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	100,800,000	136,098,809
		123	REMUNERACION EXTRAORDINARIA	0	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	11,088,000	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	1,932,000	0	0	0	0	0	0	0	0	0	0	1,932,000	
		133	BONIFICACION POR GESTION PRESUPUESTARIA	0	0	1,512,000	1,512,000	1,512,000	1,512,000	1,512,000	1,932,000	1,512,000	1,512,000	1,932,000	1,932,000	16,380,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Viaicos y movilidad	0	585,000	0	0	0	580,500	0	580,500	0	0	1,354,500	0	3,100,500	
4278025	CARLOS DANIEL NOGUERA ARAUJO	111	SUELDO PERMANENTE	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	68,400,000	130,286,809
		123	REMUNERACION EXTRAORDINARIA	684,000	684,000	684,000	684,000	684,000	684,000	684,000	684,000	684,000	684,000	684,000	684,000	8,208,000	
		125	REMUNERACION ADICIONAL	513,000	513,000	0	513,000	513,000	513,000	513,000	513,000	0	0	0	0	3,591,000	

PLANILLA GENERAL DE PAGOS

CORRESPONDIENTE AL EJERCICIO FISCAL

2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,026,000	1,026,000	1,026,000	1,026,000	1,026,000	1,026,000	1,026,000	1,026,000	1,026,000	1,026,000	1,026,000	1,026,000	12,312,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	2,290,000	967,500	2,322,000	967,500	967,500	0	1,200,000	967,500	967,500	967,500	1,160,500	12,777,500	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	22,200,000	
2196230	MARTA ESTELA NUÑEZ BARRETO	111	SUELDO PERMANENTE	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	38,400,000	51,337,037
		123	REMUNERACION EXTRAORDINARIA	384,000	432,000	432,000	432,000	432,000	432,000	432,000	432,000	432,000	432,000	432,000	432,000	5,136,000	
		125	REMUNERACION ADICIONAL	309,336	426,672	426,672	426,672	426,672	426,672	426,672	426,672	426,672	426,672	426,672	426,672	5,002,728	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
1589137	JOSE ANTONIO NUÑEZ GIMENEZ	113	GASTOS DE REPRESENTACION	0	0	0	0	0	0	0	3,409,800	3,409,800	3,409,800	3,409,800	3,409,800	17,049,000	130,118,879
		133	BONIFICACION POR RESPONSABILIDAD	0	0	0	0	0	0	4,602,520	9,204,900	9,204,900	9,204,900	9,204,900	9,204,900	50,627,020	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		199	GASTOS DE REPRESENTACION	0	0	0	0	0	0	1,704,900	0	0	0	0	0	1,704,900	
		199	SUELDO PERMANENTE	0	0	0	0	0	0	4,563,600	9,127,210	9,127,210	9,127,210	9,127,210	9,127,210	50,199,650	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	2,902,500	0	3,096,000	1,161,000	580,500	7,740,000	
3485778	ENRIQUE FABIAN NUÑEZ PAREDES	145	HONORARIOS PROFESIONALES	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	68,067,775
		145	REMUNERACION EXTRAORDINARIA	479,205	482,526	429,794	437,960	421,861	486,026	358,162	566,525	372,161	528,959	587,525	746,656	5,897,360	
		145	REMUNERACION ADICIONAL	290,795	352,921	340,202	266,586	347,962	284,143	153,127	223,535	390,838	212,044	184,335	296,045	3,342,533	
		145	BONIFICACION POR GESTION ADMINISTRATIVA	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	7,560,000	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Vaticos y movilidad	0	0	193,000	193,000	0	2,436,678	4,045,204	0	0	0	0	0	6,867,882	
3546421	CELSO RAMON NUÑEZ RUIZ	111	SUELDO PERMANENTE	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	54,000,000	103,643,617
		123	REMUNERACION EXTRAORDINARIA	0	540,000	968,625	952,763	742,500	1,003,388	1,080,000	1,080,000	1,080,000	1,080,000	945,000	1,080,000	10,552,276	
		125	REMUNERACION ADICIONAL	0	0	837,863	818,325	815,513	576,863	684,450	540,000	604,125	600,075	473,175	810,000	6,760,389	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	567,000	810,000	810,000	1,314,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	11,601,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	720,000	0	0	0	2,400,000	0	0	0	720,000	1,200,000	720,000	5,760,000	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	123,334	0	0	0	0	0	0	9,373,334	
3386867	RODRIGO RAMON NUÑEZ SALINAS	111	SUELDO PERMANENTE	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	156,000,000	156,000,000

PLANILLA GENERAL DE PAGOS

CORRESPONDIENTE AL EJERCICIO FISCAL 2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
1283166	FELICITA NUÑEZ SPARLING	144	JORNALES	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	110,164,704
		144	REMUNERACION EXTRAORDINARIA	123,123	596,960	404,254	505,551	244,754	425,707	522,340	572,335	596,960	596,960	548,830	373,100	5,510,874	
		144	REMUNERACION ADICIONAL	7,089	325,157	152,971	208,003	36,004	32,087	122,563	125,921	337,330	248,485	55,592	0	1,651,202	
		144	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		199	OTROS GASTOS DEL PERSONAL	0	0	0	0	0	0	0	0	0	0	0	67,022,920	67,022,920	
3819495	DAYSI CAROLINA O'HIGGINS DURE	111	SUELDO PERMANENTE	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	54,000,000	116,973,888
		123	REMUNERACION EXTRAORDINARIA	0	540,000	530,888	376,988	540,000	540,000	540,000	540,000	991,238	1,080,000	876,825	607,500	7,163,439	
		125	REMUNERACION ADICIONAL	0	0	450,000	450,000	450,000	450,000	450,000	450,000	799,500	850,763	900,000	900,000	6,150,263	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	810,000	810,000	810,000	810,000	810,000	810,000	810,000	0	0	810,000	0	0	6,480,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	2,845,000	2,937,500	2,167,500	17,318,201	7,713,676	0	0	0	0	0	0	32,981,877	
		122	GASTOS DE RESIDENCIA	0	0	0	0	0	0	0	0	1,850,000	1,850,000	1,850,000	1,850,000	7,400,000	
3992178	EVELIA OCAMPOS OJEDA	111	SUELDO PERMANENTE	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	51,600,000	101,596,366
		123	REMUNERACION EXTRAORDINARIA	439,568	516,000	516,000	493,425	516,000	489,555	516,000	516,000	516,000	516,000	516,000	516,000	6,066,548	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	774,000	774,000	774,000	774,000	774,000	774,000	774,000	774,000	774,000	774,000	774,000	774,000	9,288,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	720,000	0	0	0	720,000	0	0	290,000	1,490,000	1,200,000	4,420,000	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	22,200,000	
		291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	0	0	2,425,200	2,425,200	
2858015	LIZ ADRIANA OJEDA JARA	111	SUELDO PERMANENTE	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	75,600,000	125,081,466
		123	REMUNERACION EXTRAORDINARIA	0	649,688	478,643	381,780	427,613	530,145	572,670	1,134,000	1,134,000	1,134,000	1,134,000	945,000	8,521,539	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	724,500	630,000	1,008,000	1,008,000	840,000	4,210,500	
		133	BONIFICACION POR RESPONSABILIDAD	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000	0	0	0	0	0	13,230,000	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	0	1,449,000	1,449,000	1,449,000	1,449,000	1,449,000	7,245,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	0	967,500	967,500	1,161,000	967,500	0	580,500	720,000	967,500	967,500	580,500	7,879,500	
2851206	MARIA INES OJEDASANDOVAL	111	SUELDO PERMANENTE	6,300,000	6,300,000	6,300,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	87,300,000	132,324,041

PLANILLA GENERAL DE PAGOS

CORRESPONDIENTE AL EJERCICIO FISCAL

2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		123	REMUNERACION EXTRAORDINARIA	0	0	752,693	756,960	588,240	824,790	702,810	767,790	589,950	743,850	1,004,340	912,000	7,643,423	
		125	REMUNERACION ADICIONAL	0	0	0	0	1,139,994	1,073,494	0	371,765	759,996	953,162	1,131,761	1,469,328	6,899,500	
		133	BONIFICACION POR RESPONSABILIDAD	1,890,000	1,890,000	1,890,000	2,280,000	2,280,000	2,280,000	2,280,000	0	0	0	0	0	14,790,000	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	0	1,748,000	1,748,000	1,748,000	1,748,000	1,748,000	8,740,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos ymovilidad	0	0	0	0	0	0	0	0	0	0	0	0	1,354,500	
5624303	ARACELI NOEMI OLMEDO ROMERO	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	24,000,000	24,000,000
2188932	ROLANDO JAVIER ORTIZ	123	REMUNERACION EXTRAORDINARIA	0	0	133,283	246,865	160,221	126,649	321,648	29,149	0	0	0	0	1,017,815	14,055,660
		125	REMUNERACION ADICIONAL	0	0	0	41,814	25,531	0	0	0	0	0	0	0	67,345	
		232	Vaticos ymovilidad	0	585,000	4,065,000	1,548,000	2,515,500	2,322,000	1,935,000	0	0	0	0	0	12,970,500	
2120765	OSCAR MARTIN CRTIZ ARAUJO	111	SUELDO PERMANENTE	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	100,800,000	157,798,736
		123	REMUNERACION EXTRAORDINARIA	1,008,000	1,060,290	1,261,260	911,610	1,166,760	1,472,940	1,595,790	441,000	1,157,940	768,600	1,125,810	1,260,000	13,230,000	
		133	BONIFICACION POR RESPONSABILIDAD	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	30,240,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	8,394,927	0	0	0	0	0	0	0	0	0	0	8,394,927	
		232	Vaticos ymovilidad	0	0	2,335,500	0	0	0	0	0	0	0	0	0	2,335,500	
717981	JORGE DANIEL ORTIZ GARCÍA	111	SUELDO PERMANENTE	6,300,000	6,300,000	6,300,000	6,300,000	0	0	0	0	0	0	0	0	25,200,000	38,999,730
		123	REMUNERACION EXTRAORDINARIA	756,000	1,512,000	1,512,000	1,512,000	0	0	0	0	0	0	0	0	5,292,000	
		125	REMUNERACION ADICIONAL	567,105	1,136,625	1,134,000	1,134,000	0	0	0	0	0	0	0	0	3,971,730	
		133	BONIFICACION POR GESTION PRESUPUESTARIA	1,134,000	1,134,000	1,134,000	1,134,000	0	0	0	0	0	0	0	0	4,536,000	
707628	JOSE EDUVIGIS ORTIZ IRLA	111	SUELDO PERMANENTE	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	65,356,618
		133	BONIFICACION POR INSALUBRIDAD	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	7,200,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos ymovilidad	0	0	0	0	0	0	0	0	0	0	0	0	3,360,000	
2472657	ARNALDO AGUSTÍN CRTIZ LEZCANO	111	SUELDO PERMANENTE	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	82,273,774
		123	REMUNERACION EXTRAORDINARIA	349,013	718,628	984,000	984,000	951,098	897,285	984,000	984,000	738,000	984,000	984,000	984,000	10,542,024	
		125	REMUNERACION ADICIONAL	0	99,015	788,230	766,022	792,672	633,112	793,697	784,130	792,672	746,547	792,672	792,672	7,781,441	

PLANILLA GENERAL DE PAGOS

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		133	BONIFICACION POR GESTION ADMINISTRATIVA	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	8,856,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	1,741,500	0	0	1,354,500	3,096,000	
6520693	ANDREA LUJAN ORTIZ RIVEROS	841	SUELDO PERMANENTE	0	0	0	0	0	0	0	1,800,009	2,000,000	2,000,000	2,000,000	2,000,000	9,800,009	11,800,009
		841	Becas	0	0	0	0	0	0	2,000,000	0	0	0	0	0	2,000,000	
2324466	DAHIANA MARIA OVEJERO MALDONADO	111	SUELDO PERMANENTE	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	91,200,000	153,879,108
		123	REMUNERACION EXTRAORDINARIA	0	823,650	762,660	912,000	678,300	728,460	912,000	753,540	613,890	912,000	830,490	912,000	8,838,990	
		133	BONIFICACION POR RESPONSABILIDAD	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	27,360,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	1,365,000	3,289,500	1,354,500	2,128,000	2,515,500	0	967,500	967,500	1,548,000	580,500	967,500	15,683,500	
		291	Capacitacion del personal del Estado	0	0	0	0	0	5,200,000	0	0	0	0	0	0	5,200,000	
5308567	TAMARA LUJAN OVELAR ADORNO	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	24,000,000	28,837,500
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	0	1,741,500	1,741,500	1,354,500	4,837,500	
624528	WALDINO OVELAR AGUILERA	111	SUELDO PERMANENTE	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	0	0	0	0	0	0	0	42,000,000	49,056,000
		123	REMUNERACION EXTRAORDINARIA	0	1,008,000	1,008,000	1,008,000	1,008,000	0	0	0	0	0	0	0	4,032,000	
		125	REMUNERACION ADICIONAL	0	756,000	756,000	756,000	756,000	0	0	0	0	0	0	0	3,024,000	
6168502	LIZ MILAGROS OVIEDO GAVILAN	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	24,000,000	24,000,000
2439246	ANIBAL ELEUTERIO OVIEDO INSAURRALDE	111	SUELDO PERMANENTE	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	70,800,000	121,840,384
		123	REMUNERACION EXTRAORDINARIA	1,416,000	1,416,000	1,416,000	1,416,000	1,372,635	1,416,000	1,038,990	1,416,000	1,416,000	1,416,000	1,416,000	1,327,500	16,483,125	
		125	REMUNERACION ADICIONAL	1,062,000	1,062,000	1,062,000	1,113,481	1,062,000	1,062,000	1,011,113	1,062,000	1,109,548	1,062,000	968,190	1,062,000	12,698,332	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	12,744,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	720,000	0	0	0	720,000	
4968266	MONICA ELIZABETH OVIEDO MONGELOS	145	HONORARIOS PROFESIONALES	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	56,055,947
		145	REMUNERACION EXTRAORDINARIA	647,024	652,624	724,023	636,291	700,457	679,457	682,024	663,124	646,791	746,656	664,291	746,656	8,189,418	
		145	REMUNERACION ADICIONAL	476,693	356,528	376,828	459,840	313,129	343,695	362,828	111,298	43,866	61,832	0	559,992	3,466,529	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	

PLANILLA GENERAL DE PAGOS

CORRESPONDIENTE AL EJERCICIO FISCAL

2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
1009969	ROSSANA LETICIA OZUNA SACCOMANI	111	SUELDO PERMANENTE	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	91,200,000	140,411,850
		123	REMUNERACION EXTRAORDINARIA	719,910	912,000	1,224,360	1,212,960	1,287,060	1,440,960	252,510	912,000	1,671,240	1,824,000	1,368,000	1,368,000	14,193,000	
		125	REMUNERACION ADICIONAL	156,750	759,996	553,531	123,690	131,100	87,210	0	109,440	951,900	1,414,674	1,359,445	1,443,996	7,091,732	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,748,000	1,748,000	1,748,000	1,748,000	1,748,000	1,748,000	1,748,000	1,748,000	1,748,000	1,748,000	1,748,000	1,748,000	20,976,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Viaicos y movilidad	0	0	0	0	0	0	0	0	0	1,354,500	0	0	1,354,500	
4222305	MARIA TERESA PAEZ CESPEDES	111	SUELDO PERMANENTE	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	66,000,000	89,867,791
		123	REMUNERACION EXTRAORDINARIA	200,063	342,375	660,000	652,988	660,000	704,550	213,675	481,800	461,175	840,675	860,063	990,000	7,067,364	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Viaicos y movilidad	0	487,500	483,750	0	967,500	483,750	1,351,000	1,544,000	386,000	1,351,000	772,000	579,000	8,405,500	
2380988	AGUSTIN PALACIOS VERA	111	SUELDO PERMANENTE	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	68,400,000	171,689,787
		123	REMUNERACION EXTRAORDINARIA	0	513,000	1,111,500	1,368,000	1,368,000	1,368,000	1,026,000	342,000	1,197,000	1,368,000	940,500	1,368,000	11,970,000	
		125	REMUNERACION ADICIONAL	0	0	1,026,000	1,083,808	1,026,000	1,026,000	1,026,000	0	1,026,000	1,026,000	1,026,000	1,026,000	9,291,808	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	718,200	1,026,000	1,026,000	1,026,000	684,000	0	957,600	1,026,000	1,026,000	1,026,000	8,515,800	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Viaicos y movilidad	925,000	1,900,000	1,942,500	0	0	1,680,000	0	967,500	967,500	0	12,868,076	0	21,250,576	
3526361	EVELIA PANIAGUA DUARTE	111	SUELDO PERMANENTE	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	85,200,000	148,373,374
		123	REMUNERACION EXTRAORDINARIA	1,704,000	1,704,000	1,704,000	1,704,000	1,559,160	1,678,973	1,704,000	1,704,000	1,704,000	1,704,000	1,704,000	1,704,000	20,278,133	
		125	REMUNERACION ADICIONAL	1,257,765	1,320,307	1,375,335	1,378,707	669,885	601,016	631,190	411,090	890,340	1,009,088	915,900	1,278,000	11,738,623	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	25,560,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
2581888	GILDA RAMONA PATIÑO LOPEZ	111	SUELDO PERMANENTE	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	45,600,000	53,642,309
		123	REMUNERACION EXTRAORDINARIA	0	456,000	456,000	456,000	456,000	456,000	456,000	456,000	456,000	456,000	684,000	456,000	5,244,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
3491589	GUSTAVO DANIEL PATIÑO LÓPEZ	111	SUELDO PERMANENTE	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	70,800,000	171,807,056
		123	REMUNERACION EXTRAORDINARIA	1,416,000	1,416,000	1,416,000	1,382,813	1,416,000	1,349,625	1,416,000	1,416,000	1,416,000	1,416,000	1,416,000	1,416,000	16,892,438	
		125	REMUNERACION ADICIONAL	1,062,000	1,062,000	1,062,000	1,119,382	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	12,801,382	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,770,000	1,770,000	1,770,000	1,770,000	1,770,000	1,770,000	1,770,000	1,770,000	1,770,000	1,770,000	1,770,000	1,770,000	21,240,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	8,394,927	0	0	0	0	0	0	0	0	0	0	8,394,927	
		232	Viajes y movilidad	720,000	0	0	0	0	720,000	0	0	0	720,000	0	720,000	2,880,000	
		122	GASTOS DE RESIDENCIA	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	36,000,000	
2082441	OLGA CAROLINA PAVÓN DE PAGLIARO	111	SUELDO PERMANENTE	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	135,600,000	208,972,440
		123	REMUNERACION EXTRAORDINARIA	402,563	1,695,000	1,284,638	1,425,000	1,425,000	1,425,000	1,425,000	1,425,000	1,425,000	1,425,000	1,425,000	1,140,000	15,922,201	
		125	REMUNERACION ADICIONAL	0	943,553	675,292	950,000	950,000	950,000	688,750	950,004	950,004	950,004	1,051,892	950,004	10,009,503	
		133	BONIFICACION POR RESPONSABILIDAD	3,390,000	3,390,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	35,280,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	8,394,927	0	0	0	0	0	0	0	0	0	0	8,394,927	
		232	Viajes y movilidad	0	0	0	0	0	0	0	0	0	967,500	0	0	967,500	
1158275	ALBERTO PEDROZO ALCARAZ	111	SUELDO PERMANENTE	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	48,000,000	57,998,309
		133	BONIFICACION POR INSALUBRIDAD	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	7,200,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
1224186	CARLOS REINALDO PEDROZO MARÍN	111	SUELDO PERMANENTE	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	40,800,000	60,940,267
		123	REMUNERACION EXTRAORDINARIA	0	204,000	408,000	408,000	408,000	408,000	408,000	408,000	408,000	408,000	612,000	612,000	4,692,000	
		125	REMUNERACION ADICIONAL	0	232,189	656,759	553,910	601,226	308,546	0	0	0	0	0	453,328	2,805,958	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	612,000	612,000	612,000	612,000	612,000	612,000	612,000	612,000	612,000	612,000	612,000	612,000	7,344,000	
		131	SUBSIDIO FAMILIAR	0	0	2,500,000	0	0	0	0	0	2,798,309	0	0	0	5,298,309	
1216908	NORMA BEATRIZ PENAYO AMARILLA	111	SUELDO PERMANENTE	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	52,800,000	76,263,505
		123	REMUNERACION EXTRAORDINARIA	264,660	528,000	528,000	786,390	684,090	791,340	1,056,000	420,750	654,060	1,056,000	998,250	1,056,000	8,823,540	
		125	REMUNERACION ADICIONAL	0	440,004	880,008	469,704	395,380	738,216	516,711	362,710	825,666	809,241	880,008	880,008	7,197,656	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Viajes y movilidad	0	0	1,354,500	0	1,935,000	0	0	0	0	0	0	1,354,500	4,644,000	
608185	CARMELO ALFREDO PERALTA MACIEL	111	SUELDO PERMANENTE	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	0	0	0	135,000,000	252,664,184

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		123	REMUNERACION EXTRAORDINARIA	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	0	0	0	32,400,000	
		125	REMUNERACION ADICIONAL	2,700,000	2,700,000	2,700,000	2,845,875	2,706,250	2,700,000	2,700,000	2,700,000	2,843,750	0	0	0	24,595,875	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	0	0	0	40,500,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	0	0	720,000	0	0	0	0	0	0	720,000	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	0	0	0	16,650,000	
3198895	MAURO DANIEL PEREIRA UCEDO	111	SUELDO PERMANENTE	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	55,200,000	101,978,065
		123	REMUNERACION EXTRAORDINARIA	0	0	942,885	1,104,000	1,102,275	1,104,000	1,104,000	1,104,000	1,104,000	1,104,000	1,104,000	1,104,000	10,877,160	
		125	REMUNERACION ADICIONAL	0	0	828,000	919,992	919,992	904,008	862,497	881,662	854,831	873,996	828,000	828,000	8,700,978	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,605,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	18,805,000	
2122744	ISABEL PEREZ JARA	111	SUELDO PERMANENTE	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	43,200,000	51,182,309
		123	REMUNERACION EXTRAORDINARIA	432,000	432,000	432,000	432,000	432,000	432,000	432,000	432,000	432,000	432,000	432,000	432,000	5,184,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
661628	MARTIN PEREZ SILVA	144	JORNALES	3,350,000	3,350,000	3,350,000	3,350,000	3,350,000	3,350,000	3,350,000	3,350,000	3,350,000	3,350,000	3,350,000	3,350,000	40,200,000	52,611,417
		144	REMUNERACION EXTRAORDINARIA	11,992,8	410,481	367,825	215,960	349,065	285,192	468,546	218,193	229,583	416,510	232,263	357,328	3,670,874	
		144	REMUNERACION ADICIONAL	0	335,004	340,587	240,923	374,087	210,772	220,655	201,951	335,004	620,316	460,072	446,672	3,786,043	
		144	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Vaticos y movilidad	0	0	0	0	1,354,500	1,200,000	0	0	0	0	0	0	2,554,500	
4576616	ROBERTO CARLOS PEREZ YEGROS	111	SUELDO PERMANENTE	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	57,600,000	90,073,049
		123	REMUNERACION EXTRAORDINARIA	0	576,000	1,152,000	1,118,880	1,069,200	1,141,920	1,152,000	1,147,320	1,135,800	1,149,480	1,045,800	972,000	11,660,400	
		125	REMUNERACION ADICIONAL	0	904,520	916,800	994,800	678,000	432,000	0	432,000	584,800	680,000	762,920	680,000	7,065,840	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	864,000	864,000	864,000	864,000	864,000	864,000	864,000	864,000	864,000	864,000	864,000	864,000	10,368,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	0	0	0	580,500	580,500	
1059405	DIEGO MARTÍN PIAGGIO BOITO	111	SUELDO PERMANENTE	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	109,200,000	185,860,438
		123	REMUNERACION EXTRAORDINARIA	177,450	1,092,000	1,956,728	2,098,688	2,143,050	2,184,000	2,184,000	2,184,000	2,184,000	2,184,000	2,184,000	1,911,000	22,482,916	
		125	REMUNERACION ADICIONAL	0	95,550	533,638	1,215,607	1,698,664	1,701,545	1,663,173	1,640,272	1,728,996	1,744,162	1,738,094	1,774,494	15,534,195	

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		133	BONIFICACION POR RESPONSABILIDAD	0	0	1,911,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	26,481,000	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,638,000	1,638,000	491,400	0	0	0	0	0	0	0	0	0	3,767,400	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
3368823	CARMEN VIVIANA PINTOS CORTESSI	111	SUELDO PERMANENTE	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	109,200,000	163,551,383
		123	REMUNERACION EXTRAORDINARIA	1,092,000	1,092,000	1,092,000	937,073	865,410	1,092,000	1,092,000	975,975	906,360	1,047,638	1,092,000	546,000	11,830,456	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	19,656,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	925,000	1,935,000	2,902,500	967,500	967,500	0	967,500	1,935,000	967,500	967,500	1,935,000	14,470,000	
4948482	ANDREA SOLEDAD PIÑANEZ ORTIZ	144	JORNALES	2,825,000	2,825,000	2,825,000	2,825,000	2,825,000	2,825,000	2,825,000	2,825,000	2,825,000	2,825,000	2,825,000	2,825,000	33,900,000	51,157,568
		144	REMUNERACION EXTRAORDINARIA	0	11,73,30	0	11,0,738	0	0	0	0	0	0	0	0	228,068	
		144	BONIFICACION POR GESTION ADMINISTRATIVA	508,500	508,500	508,500	508,500	508,500	508,500	508,500	508,500	508,500	508,500	508,500	508,500	6,102,000	
		144	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Vaticos y movilidad	0	555,000	967,500	1,935,000	0	1,200,000	0	0	967,500	1,935,000	0	967,500	8,527,500	
5014837	MARYAM JAZMIN PORTILLO FRANCO	145	HONORARIOS PROFESIONALES	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	57,019,416
		145	REMUNERACION EXTRAORDINARIA	0	373,328	373,328	0	373,328	373,328	0	373,328	373,328	373,328	373,328	373,328	3,359,952	
		145	REMUNERACION ADICIONAL	0	279,996	279,996	0	279,996	279,996	0	279,996	279,996	279,996	279,996	279,996	2,519,964	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Vaticos y movilidad	0	945,000	967,000	386,000	1,739,500	386,000	0	386,000	579,000	386,000	386,000	579,000	6,739,500	
2011834	CINTHIA JOSEFINA PORTILLO RAMIREZ	111	SUELDO PERMANENTE	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	55,200,000	95,407,894
		123	REMUNERACION EXTRAORDINARIA	771,765	552,000	690,000	690,000	690,000	690,000	552,000	690,000	966,000	1,104,000	1,099,860	552,000	9,047,625	
		125	REMUNERACION ADICIONAL	0	444,664	414,000	444,664	138,000	414,000	414,000	195,960	221,259	720,664	889,328	896,994	5,193,533	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	828,000	828,000	828,000	828,000	828,000	828,000	828,000	828,000	828,000	828,000	828,000	828,000	9,936,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	8,394,927	0	0	0	0	0	0	0	0	0	0	8,394,927	
		232	Vaticos y movilidad	0	0	0	0	0	1,935,000	967,500	0	0	0	1,935,000	0	4,837,500	
3731202	LIDIA KATIA PORTILLO RUIZ DIAZ	111	SUELDO PERMANENTE	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	75,710,727
		123	REMUNERACION EXTRAORDINARIA	0	193,725	268,140	42,435	0	0	0	0	0	0	0	492,000	996,300	

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		133	BONIFICACION POR GESTION ADMINISTRATIVA	738,000	738,000	738,000	738,000	0	0	0	0	0	0	0	0	2,952,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	0	0	967,500	0	0	0	0	0	0	0	0	967,500	
		841	Becas	0	0	0	0	0	13,200,000	0	0	0	0	0	0	13,200,000	
3563584	GERSON ARIEL PRIETO FRANCO	111	SUELDO PERMANENTE	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	70,800,000	113,792,832
		123	REMUNERACION EXTRAORDINARIA	0	708,000	708,000	1,062,000	857,565	1,062,000	1,062,000	1,062,000	1,062,000	1,008,015	1,015,538	1,062,000	10,669,118	
		125	REMUNERACION ADICIONAL	0	493,784	590,004	1,149,524	1,161,816	590,004	562,567	874,532	1,171,650	1,180,008	1,180,008	1,180,008	10,133,905	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	1,357,000	1,357,000	1,357,000	13,629,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	925,000	1,354,500	0	1,354,500	0	0	0	0	967,500	580,500	580,500	5,762,500	
830442	GUMERCINDO PRIETO FRETES	111	SUELDO PERMANENTE	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	80,400,000	148,665,594
		123	REMUNERACION EXTRAORDINARIA	1,608,000	1,608,000	1,608,000	1,608,000	1,423,080	1,507,500	1,608,000	1,608,000	1,608,000	1,608,000	1,608,000	1,608,000	19,010,580	
		125	REMUNERACION ADICIONAL	1,206,000	1,206,000	1,206,000	1,267,301	1,206,000	1,206,000	1,206,000	1,206,000	1,252,786	1,206,000	1,206,000	1,206,000	14,580,087	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	24,120,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	0	0	0	0	720,000	0	0	0	720,000	0	720,000	2,160,000	
3583908	PROTO JACINTO PRIETO GONZALEZ	111	SUELDO PERMANENTE	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	109,200,000	178,932,986
		133	BONIFICACION POR RESPONSABILIDAD	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	32,760,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	8,394,927	0	0	0	0	0	0	0	0	0	0	8,394,927	
		232	Vaticos y movilidad	0	0	967,500	0	0	580,500	483,750	0	0	580,500	0	967,500	3,579,750	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	22,200,000	
4484110	CARLOS JOSE PRUJEL BERNAL	111	SUELDO PERMANENTE	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	54,000,000	90,692,900
		123	REMUNERACION EXTRAORDINARIA	1,080,000	1,072,575	1,080,000	805,950	870,750	653,738	1,080,000	1,080,000	924,750	1,080,000	1,080,000	1,080,000	11,887,763	
		125	REMUNERACION ADICIONAL	629,438	810,000	702,450	469,125	460,013	367,013	782,325	785,700	674,438	609,188	793,800	810,000	7,893,490	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	810,000	810,000	810,000	810,000	810,000	810,000	810,000	810,000	810,000	810,000	810,000	810,000	9,720,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	1,680,000	0	0	0	1,680,000	

PLANILLA GENERAL DE PAGOS

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2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		122	GASTOS DE RESIDENCIA	0	0	0	0	0	0	0	0	0	0	863,338	1,850,000	2,713,338	
4591226	PABLO ASUNCION QUINTANA DUPRAT	111	SUELDO PERMANENTE	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	67,200,000	112,135,227
		123	REMUNERACION EXTRAORDINARIA	1,344,000	1,324,260	1,344,000	535,500	672,000	1,344,000	1,344,000	1,344,000	1,338,960	1,344,000	924,000	1,344,000	14,202,720	
		125	REMUNERACION ADICIONAL	1,008,000	956,760	1,048,510	433,440	799,308	1,008,000	1,008,000	887,460	944,160	963,900	671,160	1,008,000	10,736,698	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,288,000	1,288,000	1,288,000	1,288,000	1,288,000	1,288,000	1,288,000	1,288,000	1,288,000	1,288,000	1,288,000	1,288,000	15,456,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	0	0	1,741,500	0	1,741,500	
3195732	OSCAR DARIÓ QUINTANA GAMARRA	111	SUELDO PERMANENTE	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	73,200,000	177,453,866
		123	REMUNERACION EXTRAORDINARIA	915,000	1,006,500	1,361,978	1,464,000	1,464,000	1,464,000	1,464,000	1,189,500	1,464,000	1,464,000	1,464,000	1,464,000	16,184,978	
		125	REMUNERACION ADICIONAL	1,098,000	1,100,694	1,098,865	1,101,304	1,099,627	1,098,102	1,098,000	1,158,996	1,159,251	1,098,000	1,098,000	1,098,000	13,306,839	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,098,000	1,098,000	1,488,400	1,098,000	1,098,000	1,098,000	1,342,000	1,830,000	1,830,000	1,830,000	1,830,000	1,830,000	17,470,400	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	720,000	0	0	0	0	0	0	0	0	720,000	0	720,000	2,160,000	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	3,733,340	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	52,333,340	
2286351	EMILCE CELESTINA QUINTANA SCARPELLINI	111	SUELDO PERMANENTE	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	135,600,000	190,549,695
		123	REMUNERACION EXTRAORDINARIA	0	1,299,218	568,575	1,140,000	1,113,638	1,088,700	1,140,000	1,140,000	1,140,000	1,104,375	1,710,000	1,710,000	13,154,506	
		125	REMUNERACION ADICIONAL	0	0	0	763,958	718,833	967,417	0	0	0	0	0	1,266,672	3,716,880	
		133	BONIFICACION POR RESPONSABILIDAD	3,390,000	3,390,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	35,280,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
3462371	VIDAL ANTONIO QUINTANA SILVA	111	SUELDO PERMANENTE	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	70,800,000	86,068,559
		123	REMUNERACION EXTRAORDINARIA	0	0	0	708,000	0	708,000	0	708,000	0	708,000	708,000	708,000	4,248,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	483,750	676,750	290,250	967,500	290,250	483,750	1,160,500	967,500	967,500	1,934,500	8,222,250	
2385157	BLAS ALSIRIO QUIROGA TORRES	111	SUELDO PERMANENTE	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	110,108,118
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	925,000	925,000	975,000	967,500	967,500	2,902,500	0	0	2,535,000	3,289,500	3,502,500	2,322,000	19,311,500	
		122	GASTOS DE RESIDENCIA	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	36,000,000	
3627556	MARIA BELEN RAMIREZ BALBUENA	111	SUELDO PERMANENTE	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	54,000,000	77,590,898

PLANILLA GENERAL DE PAGOS

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		123	REMUNERACION EXTRAORDINARIA	587,925	410,063	118,125	97,875	110,700	94,500	347,625	578,138	675,000	382,388	573,750	540,000	4,516,089	
		133	BONIFICACION POR RESPONSABILIDAD	0	0	0	0	0	0	450,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	7,200,000	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	810,000	810,000	810,000	810,000	810,000	810,000	540,000	0	0	0	0	0	5,400,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	580,500	967,500	580,500	967,500	580,500	0	0	0	0	0	3,676,500	
4794800	DIANA ANTONIA RAMIREZ ORTIZ	111	SUELDO PERMANENTE	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	63,600,000	153,772,564
		123	REMUNERACION EXTRAORDINARIA	0	998,520	1,272,000	1,245,368	720,270	1,076,033	1,272,000	914,250	1,091,933	1,059,338	1,191,308	1,033,500	11,874,520	
		125	REMUNERACION ADICIONAL	0	530,004	468,170	475,679	526,912	303,869	452,712	524,262	513,662	511,012	529,121	530,004	5,365,407	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,219,000	1,219,000	1,219,000	1,219,000	1,219,000	1,219,000	1,219,000	1,219,000	1,219,000	1,219,000	1,219,000	1,219,000	14,628,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	975,000	0	0	20,636,336	0	193,000	0	7,736,183	967,500	0	0	30,508,019	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	22,200,000	
4532595	CESAR DAVID RAMÍREZ RODRIGUEZ	111	SUELDO PERMANENTE	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	61,200,000	104,332,967
		123	REMUNERACION EXTRAORDINARIA	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	14,688,000	
		125	REMUNERACION ADICIONAL	918,000	918,000	918,298	960,585	918,000	918,000	918,000	926,798	962,668	918,000	918,000	918,000	11,112,349	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	918,000	918,000	918,000	918,000	918,000	918,000	918,000	918,000	918,000	918,000	918,000	918,000	11,016,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	720,000	0	0	0	720,000	
4035271	DIEGO RODRIGO RAMIREZ VILLASBOA	145	HONORARIOS PROFESIONALES	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	65,775,834
		145	REMUNERACION EXTRAORDINARIA	435,860	482,993	279,529	337,162	290,029	408,328	426,994	384,995	383,361	445,660	436,794	746,656	5,058,361	
		145	REMUNERACION ADICIONAL	227,619	277,670	219,336	314,420	370,421	266,411	350,004	353,037	291,670	239,169	329,004	700,008	3,938,769	
		145	BONIFICACION POR GESTION ADMINISTRATIVA	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	7,560,000	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Vaticos y movilidad	0	0	580,500	0	193,000	0	4,045,204	0	0	0	0	0	4,818,704	
3517916	LIZ ADRIANA RAMOS	111	SUELDO PERMANENTE	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	60,000,000	135,196,378
		123	REMUNERACION EXTRAORDINARIA	0	912,000	912,000	874,950	1,041,960	1,041,390	912,000	798,000	980,400	1,164,510	1,034,550	1,368,000	11,039,760	
		133	BONIFICACION POR RESPONSABILIDAD	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	27,360,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	

PLANILLA GENERAL DE PAGOS

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		199	SUELDO PERMANENTE	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	31,200,000	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
2133191	SYLVIA CAROLINA RAMOS COLMAN	111	SUELDO PERMANENTE	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	68,400,000	111,128,890
		123	REMUNERACION EXTRAORDINARIA	171,000	684,000	1,368,000	1,315,418	1,277,370	1,265,400	1,368,000	1,368,000	1,360,733	1,368,000	1,368,000	1,111,500	14,025,421	
		125	REMUNERACION ADICIONAL	0	513,808	1,026,000	855,855	901,170	1,032,508	1,026,475	1,026,000	1,140,000	1,118,055	1,071,980	1,083,000	10,794,851	
		133	BONIFICACION POR GESTION PRESUPUESTARIA	1,026,000	1,026,000	1,026,000	1,026,000	1,026,000	1,026,000	1,026,000	1,026,000	1,026,000	1,026,000	1,026,000	1,026,000	12,312,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
233471	RICARDO MANUEL REAL TORRES	145	HONORARIOS PROFESIONALES	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	52,200,000	54,600,000
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
5740180	YESSICA ELIZABETH REMBACZ CHAPARRO	145	HONORARIOS PROFESIONALES	2,825,000	2,825,000	2,825,000	2,825,000	2,825,000	2,825,000	2,825,000	2,825,000	2,825,000	2,825,000	2,825,000	2,825,000	33,900,000	78,571,246
		145	BONIFICACION POR GESTION ADMINISTRATIVA	508,500	508,500	508,500	508,500	508,500	508,500	508,500	508,500	508,500	508,500	508,500	508,500	6,102,000	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Viticos y movilidad	0	2,875,000	4,667,400	1,160,500	967,500	8,832,770	0	967,500	193,000	2,902,500	11,668,076	1,935,000	36,169,246	
966158	ROBERTA ADELA REYES DE ACOSTA	111	SUELDO PERMANENTE	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	82,800,000	129,762,517
		123	REMUNERACION EXTRAORDINARIA	828,000	828,000	828,000	828,000	828,000	828,000	828,000	828,000	828,000	828,000	884,925	1,656,000	10,820,925	
		125	REMUNERACION ADICIONAL	0	621,403	0	621,000	609,615	621,000	0	622,265	0	851,000	1,311,000	1,311,000	6,568,283	
		133	BONIFICACION POR RESPONSABILIDAD	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	24,840,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Viticos y movilidad	0	0	0	0	0	0	0	0	0	0	1,935,000	0	1,935,000	
5719225	JESÚS GABRIEL REYES HOSPITAL	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	24,000,000	28,837,500
		232	Viticos y movilidad	0	0	1,354,500	580,500	0	0	967,500	0	0	1,935,000	0	0	4,837,500	
3527707	HUMBERTO RICHARD FARRUGGIO	111	SUELDO PERMANENTE	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	66,000,000	99,675,857
		123	REMUNERACION EXTRAORDINARIA	41,250	216,563	0	0	0	0	0	0	58,988	0	0	0	316,801	
		125	REMUNERACION ADICIONAL	0	30,938	0	0	0	0	0	0	0	0	0	0	30,938	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	990,000	990,000	990,000	990,000	990,000	990,000	990,000	990,000	990,000	990,000	990,000	264,000	11,154,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Viticos y movilidad	0	4,015,000	1,741,500	3,289,500	1,548,000	3,274,500	967,500	1,741,500	0	0	0	0	16,577,500	

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
848161	FERNANDO RIOS ALVARENGA	111	SUELDO PERMANENTE	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	0	0	113,000,000	179,306,093
		123	REMUNERACION EXTRAORDINARIA	1,356,000	2,712,000	2,712,000	2,712,000	2,712,000	2,712,000	1,977,218	0	2,595,893	2,712,000	0	0	22,201,111	
		125	REMUNERACION ADICIONAL	1,017,000	2,034,000	2,034,000	2,034,000	2,034,000	2,034,000	1,981,455	0	1,997,558	2,034,000	0	0	17,200,013	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	2,599,000	2,599,000	2,599,000	2,599,000	2,599,000	2,599,000	2,410,660	2,034,000	2,034,000	2,034,000	0	0	24,106,660	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
1177183	ISABEL RIOS GONZALEZ	111	SUELDO PERMANENTE	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	43,200,000	55,053,569
		123	REMUNERACION EXTRAORDINARIA	432,000	432,000	432,000	432,000	432,000	432,000	432,000	432,000	432,000	432,000	432,000	432,000	5,184,000	
		125	REMUNERACION ADICIONAL	324,000	309,960	321,300	324,000	324,000	324,000	324,000	324,000	324,000	324,000	324,000	324,000	3,871,260	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
3762962	MARIA GABRIELARIQUELME ADORNO	123	REMUNERACION EXTRAORDINARIA	0	912,000	912,000	912,000	666,900	867,540	0	0	0	0	0	0	4,270,440	55,963,731
		125	REMUNERACION ADICIONAL	0	0	0	760,000	760,000	760,000	0	0	0	0	0	0	2,280,000	
		133	BONIFICACION POR RESPONSABILIDAD	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	456,000	0	0	0	0	0	14,136,000	
		199	SUELDO PERMANENTE	4,801,691	4,801,691	4,801,691	4,801,691	4,801,691	4,801,691	960,336	0	0	0	0	0	29,770,482	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	1,160,500	967,500	0	580,500	0	0	0	0	0	0	2,708,500	
602989	SEVERIANO ANTONINO RIVEROS MONTENEGRO	111	SUELDO PERMANENTE	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	75,600,000	137,287,284
		123	REMUNERACION EXTRAORDINARIA	1,512,000	1,512,000	1,512,000	1,417,500	1,341,900	1,512,000	1,115,100	1,512,000	1,417,500	1,512,000	1,512,000	1,512,000	17,388,000	
		125	REMUNERACION ADICIONAL	1,134,000	1,134,000	1,134,000	1,134,000	1,134,000	1,134,000	1,123,605	1,134,000	996,030	1,134,000	1,134,000	1,134,000	13,459,635	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,134,000	1,134,000	1,134,000	1,134,000	1,134,000	1,134,000	1,134,000	1,134,000	1,134,000	1,134,000	1,134,000	1,134,000	13,608,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,733,340	1,500,000	100,000	0	0	0	14,433,340	
3858515	GERARDO LUIS RIVEROS SAMANIEGO	111	SUELDO PERMANENTE	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	51,600,000	113,905,039
		123	REMUNERACION EXTRAORDINARIA	0	516,000	516,000	258,000	64,500	451,500	322,500	516,000	387,000	451,500	451,500	516,000	4,450,500	
		125	REMUNERACION ADICIONAL	0	387,000	387,000	251,550	73,530	389,866	380,837	389,329	387,000	387,000	387,000	387,000	3,807,112	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	1,200,000	4,063,500	3,096,000	1,741,500	2,709,000	580,500	1,741,500	1,741,500	1,741,500	2,322,000	2,515,500	23,452,500	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	22,200,000	
5276112	OSVALDO ELIAS RIVEROS VILLAR	144	JORNALES	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	48,604,252

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		144	REMUNERACION EXTRAORDINARIA	596,960	596,960	596,960	596,960	593,229	596,960	596,960	596,960	596,960	596,960	596,960	596,960	7,159,789	
		144	REMUNERACION ADICIONAL	447,720	447,720	447,720	492,634	449,120	447,720	447,720	447,720	493,521	447,720	447,720	447,720	5,464,755	
		144	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
3848864	RICHARD JOEL ROA	111	SUELDO PERMANENTE	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	40,800,000	76,074,927
		133	BONIFICACION POR INSALUBRIDAD	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	7,200,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	0	0	0	0	1,680,000	0	0	0	0	0	0	1,680,000	
		122	GASTOS DE RESIDENCIA	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	18,000,000	
3529017	CARMEN ROSALBA RODAS MONGES	111	SUELDO PERMANENTE	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	51,600,000	121,717,851
		123	REMUNERACION EXTRAORDINARIA	516,000	532,125	580,500	580,500	558,893	495,683	580,500	501,488	441,180	547,605	452,468	580,500	6,367,442	
		125	REMUNERACION ADICIONAL	121,583	573,328	537,495	342,205	432,863	159,457	526,745	413,154	0	249,293	205,433	258,000	3,819,556	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	774,000	774,000	774,000	774,000	774,000	774,000	774,000	774,000	774,000	774,000	774,000	774,000	9,288,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	975,000	0	0	0	580,500	967,500	0	15,161,344	967,500	967,500	0	19,619,344	
		291	Capacitacion del personal del Estado	450,000	0	0	0	0	0	0	0	150,000	0	3,200,000	2,425,200	6,225,200	
		841	Becas	0	0	0	0	0	0	0	22,000,000	0	0	0	0	22,000,000	
987694	FRANCISCA RODAS ROLON	111	SUELDO PERMANENTE	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	51,600,000	62,862,002
		123	REMUNERACION EXTRAORDINARIA	0	0	0	0	0	458,918	984,270	968,468	964,920	1,032,000	912,030	1,032,000	6,352,606	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	1,613	2,258	74,175	240,908	476,333	541,800	774,000	2,111,087	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
694173	RONALDO RODRIGUEZ	144	JORNALES	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	44,343,265
		144	REMUNERACION EXTRAORDINARIA	5,037	298,480	298,480	298,480	298,480	298,480	298,480	298,480	298,480	298,480	298,480	298,480	3,288,317	
		144	REMUNERACION ADICIONAL	0	272,925	363,077	0	559,656	559,656	521,646	559,656	559,656	559,656	559,656	559,656	5,075,240	
		144	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
4171420	LIZ ANDREA RODRIGUEZ ACHA	111	SUELDO PERMANENTE	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	38,400,000	91,337,146
		123	REMUNERACION EXTRAORDINARIA	0	384,000	384,000	576,000	576,000	576,000	534,000	503,280	551,280	576,000	467,520	480,000	5,608,080	
		125	REMUNERACION ADICIONAL	0	297,337	289,870	480,006	640,008	320,004	320,004	263,203	320,004	512,004	512,004	320,004	4,274,448	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	576,000	576,000	576,000	576,000	576,000	576,000	576,000	576,000	576,000	576,000	576,000	576,000	6,912,000	

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		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Váticos y movilidad	0	1,365,000	0	1,354,500	0	0	0	1,741,500	967,500	0	967,500	0	6,396,000	
		841	Becas	0	0	0	0	0	0	0	0	0	24,150,000	0	0	24,150,000	
2494717	SERGIO MARCOS RODRIGUEZ ESCOBAR	111	SUELDO PERMANENTE	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	62,400,000	108,458,368
123	REMUNERACION EXTRAORDINARIA	0	546,000	624,000	468,000	0	0	0	0	0	624,000	624,000	0	2,886,000			
125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	0	0	468,000	468,000	0	936,000			
133	BONIFICACION POR RESPONSABILIDAD	1,560,000	1,560,000	1,560,000	1,560,000	0	0	0	0	0	0	0	0	6,240,000			
133	BONIFICACION POR INSALUBRIDAD	0	0	0	0	600,000	600,000	420,000	0	0	0	0	0	1,620,000			
131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309		
131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	0	2,798,309		
232	Váticos y movilidad	925,000	1,900,000	1,200,000	967,500	193,000	193,000	0	0	290,250	580,500	290,250	290,250	6,829,750			
122	GASTOS DE RESIDENCIA	3,000,000	3,000,000	3,000,000	3,000,000	1,500,000	1,500,000	1,050,000	0	1,400,000	1,500,000	1,500,000	1,500,000	21,950,000			
2494718	ANALIA MONSER RATH RODRIGUEZ ESCOBAR	111	SUELDO PERMANENTE	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	100,800,000	153,265,989
123	REMUNERACION EXTRAORDINARIA	0	0	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,277,640	1,193,850	1,135,890	730,800	1,134,000	10,512,180			
125	REMUNERACION ADICIONAL	0	0	725,760	0	359,100	0	105,840	1,075,900	1,025,500	1,333,500	1,341,900	1,400,000	7,367,500			
133	BONIFICACION POR RESPONSABILIDAD	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	30,240,000			
131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309			
232	Váticos y movilidad	0	0	0	0	0	0	0	0	0	580,500	967,500	0	1,548,000			
6967148	GABRIELA JAZMIN RODRIGUEZ GAYOSO	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	1,933,343	2,000,000	2,000,000	23,933,343	24,900,843
232	Váticos y movilidad	0	0	0	0	0	0	0	0	0	0	0	967,500	0	967,500		
4721785	LAURA MARIA JOSE RODRIGUEZ ORTIZ	111	SUELDO PERMANENTE	7,600,000	7,600,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	128,200,000	218,889,359
113	GASTOS DE REPRESENTACION	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	0	27,462,600	
123	REMUNERACION EXTRAORDINARIA	0	0	0	0	0	0	0	0	0	0	0	0	2,280,000	2,280,000		
125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	0	0	0	0	0	1,789,170	1,789,170		
133	BONIFICACION POR RESPONSABILIDAD	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	2,850,000	48,378,780		
131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	0	2,798,309		
199	SUELDO PERMANENTE	3,700,000	3,700,000	0	0	0	0	0	0	0	0	0	0	0	7,400,000		
232	Váticos y movilidad	0	0	0	0	580,500	0	0	0	0	0	0	0	0	580,500		

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
613794	OSCAR AMADO RODRIGUEZ ORTIZ	111	SUELDO PERMANENTE	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	55,200,000	98,106,364
		123	REMUNERACION EXTRAORDINARIA	690,000	483,000	677,235	621,000	513,360	690,000	690,000	300,840	690,000	670,335	625,140	690,000	7,340,910	
		125	REMUNERACION ADICIONAL	414,000	414,000	414,000	414,000	408,825	414,000	414,000	237,360	414,000	402,960	414,000	414,000	4,775,145	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	3,625,000	3,095,000	2,127,000	2,513,000	2,320,000	1,546,500	2,707,500	1,741,000	3,674,000	2,321,500	2,321,500	27,992,000	
4309792	JOSE ARMANDO RODRIGUEZ ROJAS	111	SUELDO PERMANENTE	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	39,600,000	83,605,829
		123	REMUNERACION EXTRAORDINARIA	0	751,905	771,705	729,383	657,855	612,068	792,000	580,388	618,750	618,750	519,255	618,750	7,270,809	
		125	REMUNERACION ADICIONAL	0	181,913	136,868	368,500	334,345	340,533	300,163	0	451,000	660,000	663,218	660,000	4,096,540	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	759,000	627,000	594,000	594,000	594,000	594,000	594,000	594,000	594,000	594,000	759,000	759,000	7,656,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		841	Becas	0	0	0	0	0	0	0	0	0	19,385,862	0	0	19,385,862	
5080901	NORMA GISELLE RODRIGUEZ SOLAN	111	SUELDO PERMANENTE	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	57,600,000	99,779,329
		123	REMUNERACION EXTRAORDINARIA	348,120	576,000	683,280	1,081,080	1,022,400	1,137,600	1,152,000	904,320	1,152,000	1,118,880	917,280	1,152,000	11,244,960	
		125	REMUNERACION ADICIONAL	0	413,280	432,000	765,000	884,080	910,120	710,280	777,600	864,000	864,000	839,520	912,000	8,371,880	
		133	BONIFICACION POR GESTION PRESUPUESTARIA	1,104,000	1,104,000	1,104,000	1,104,000	1,104,000	1,104,000	1,104,000	1,104,000	1,104,000	1,104,000	1,104,000	1,104,000	13,248,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	0	1,354,500	0	0	1,354,500	
		291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	5,161,680	0	0	5,161,680	
2879474	DERLIS RAFAEL ROJAS CABALLERO	111	SUELDO PERMANENTE	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	54,000,000	68,264,552
		123	REMUNERACION EXTRAORDINARIA	540,000	0	605,138	578,813	675,000	675,000	567,675	0	0	0	0	0	3,641,626	
		125	REMUNERACION ADICIONAL	0	0	113,738	242,325	299,363	337,500	0	0	0	0	0	0	992,926	
		133	BONIFICACION POR RESPONSABILIDAD	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	180,000	0	0	0	0	9,630,000	
4436141	NESTOR DEJESUS ROJAS DIAZ	111	SUELDO PERMANENTE	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	52,800,000	77,339,000
		133	BONIFICACION POR RESPONSABILIDAD	0	0	0	836,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	11,396,000	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	0	0	0	193,000	193,000	
		122	GASTOS DE RESIDENCIA	0	0	0	950,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	12,950,000	
3870860	ELVA ROJAS GALEANO	111	SUELDO PERMANENTE	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	63,600,000	101,718,970
		123	REMUNERACION EXTRAORDINARIA	795,000	1,272,000	1,272,000	1,272,000	1,272,000	893,183	1,272,000	1,272,000	1,272,000	1,272,000	1,272,000	1,272,000	14,408,183	

PLANILLA GENERAL DE PAGOS

CORRESPONDIENTE AL EJERCICIO FISCAL

2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		125	REMUNERACION ADICIONAL	463,883	668,595	549,345	493,695	439,238	209,880	406,245	307,268	788,732	365,700	319,988	954,000	5,966,569	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,908,000	954,000	954,000	954,000	954,000	699,600	954,000	954,000	954,000	954,000	954,000	954,000	12,147,600	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
2936731	JOSE JAVIER ROJAS LLANO	111	SUELDO PERMANENTE	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	62,400,000	93,228,951
		123	REMUNERACION EXTRAORDINARIA	0	163,020	18,330	333,450	286,650	382,200	331,500	417,300	336,570	297,570	264,420	1,014,000	3,845,010	
		125	REMUNERACION ADICIONAL	0	0	0	486,933	237,465	519,996	178,532	324,998	266,498	369,630	635,132	823,330	3,842,514	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	936,000	936,000	936,000	936,000	936,000	936,000	936,000	936,000	936,000	936,000	936,000	936,000	11,232,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	0	2,160,000	1,354,500	0	3,514,500	
2297052	ROSINA MARIA ROJAS MARECOS	111	SUELDO PERMANENTE	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	109,200,000	172,744,948
		123	REMUNERACION EXTRAORDINARIA	0	1,092,000	1,092,000	1,365,000	1,365,000	1,365,000	1,365,000	1,365,000	1,365,000	2,184,000	1,508,325	1,911,000	15,977,325	
		125	REMUNERACION ADICIONAL	0	879,664	819,000	879,664	273,000	819,000	819,000	409,500	409,500	1,425,664	1,759,328	1,774,494	10,267,814	
		133	BONIFICACION POR RESPONSABILIDAD	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	32,760,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	0	0	1,741,500	0	1,741,500	
3188955	JULIO EDUARDO ROJAS RAMIREZ	111	SUELDO PERMANENTE	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	100,800,000	189,988,079
		123	REMUNERACION EXTRAORDINARIA	0	711,900	1,008,000	930,510	1,008,000	889,560	989,100	2,016,000	1,556,100	2,016,000	1,775,340	2,016,000	14,916,510	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	13,860	1,526,350	1,569,050	1,512,000	1,512,000	1,512,000	7,645,260	
		133	BONIFICACION POR RESPONSABILIDAD	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	1,680,000	0	0	0	0	0	16,800,000	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	840,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	13,440,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	5,298,309	0	0	0	5,298,309	
		232	Vaticos y movilidad	720,000	3,245,000	1,161,000	1,354,500	0	967,500	0	0	0	720,000	0	720,000	8,888,000	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	22,200,000	
1254430	DANIEL ROLON FERNÁNDEZ	111	SUELDO PERMANENTE	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	57,600,000	57,600,000
2239625	CAROLINA LIDIA MARIA ROLON JARA	111	SUELDO PERMANENTE	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	55,200,000	91,931,198
		123	REMUNERACION EXTRAORDINARIA	467,475	138,000	811,440	1,022,925	1,021,890	1,096,410	1,104,000	1,011,540	1,065,015	1,019,475	1,025,685	552,000	10,335,855	
		125	REMUNERACION ADICIONAL	0	33,810	387,090	414,000	678,574	852,913	823,013	782,763	414,000	826,846	576,915	919,992	6,709,916	

PLANILLA GENERAL DE PAGOS

CORRESPONDIENTE AL EJERCICIO FISCAL

2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		133	BONIFICACION POR GESTION ADMINISTRATIVA	828,000	828,000	828,000	828,000	828,000	828,000	828,000	828,000	828,000	828,000	828,000	828,000	9,936,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Váticos y movilidad	0	0	0	0	0	0	0	0	0	0	0	1,354,500	1,354,500	
4429531	NARA SHANTAL ROLON PROUS	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	24,000,000	24,000,000
4783153	ELIZA ADRIANA ROLON SANCHEZ	145	HONORARIOS PROFESIONALES	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	68,454,471
		145	REMUNERACION EXTRAORDINARIA	419,996	377,295	246,630	198,797	274,163	272,296	289,329	331,795	232,630	221,197	187,831	244,997	3,296,956	
		145	REMUNERACION ADICIONAL	350,004	392,588	523,370	466,964	495,839	497,881	480,672	437,505	537,840	548,923	580,423	525,006	5,837,015	
		145	BONIFICACION POR GESTION ADMINISTRATIVA	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	7,560,000	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Váticos y movilidad	0	975,000	2,515,500	2,322,000	0	0	0	0	967,500	580,500	0	0	7,360,500	
2165724	FRANCISCO RODRIGO ROMAN ESCOBAR	111	SUELDO PERMANENTE	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	43,200,000	58,313,909
		123	REMUNERACION EXTRAORDINARIA	0	432,000	432,000	432,000	432,000	432,000	432,000	0	0	432,000	540,000	540,000	4,104,000	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	0	0	162,000	402,000	462,000	1,026,000	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	648,000	648,000	648,000	648,000	648,000	648,000	453,600	0	0	0	648,000	648,000	5,637,600	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Váticos y movilidad	0	0	0	0	0	0	0	0	0	0	1,548,000	0	1,548,000	
563955	MARIA ISABEL ROMERO GÓMEZ	111	SUELDO PERMANENTE	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	178,704,379
		123	REMUNERACION EXTRAORDINARIA	0	1,140,000	0	1,140,000	0	1,140,000	0	1,140,000	0	1,140,000	521,550	1,140,000	7,361,550	
		133	BONIFICACION POR RESPONSABILIDAD	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	34,200,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Váticos y movilidad	0	925,000	0	967,500	11,954,020	967,500	0	0	967,500	0	0	967,500	16,749,020	
		291	Capacitación del personal del Estado	0	0	0	0	0	3,595,500	0	0	0	0	0	0	3,595,500	
4374366	LOURDES LORENA ROMERO MENDEZ	113	GASTOS DE REPRESENTACION	0	0	0	0	0	0	0	0	0	0	2,496,600	2,496,600	4,993,200	13,772,160
		133	BONIFICACION POR RESPONSABILIDAD	0	0	0	0	0	0	0	0	0	0	3,808,980	3,808,980	7,617,960	
		232	Váticos y movilidad	0	0	0	0	0	0	0	0	0	0	0	1,161,000	1,161,000	
4839516	ANGELICA ROMINA RUIZ DIAZ ALONSO	145	HONORARIOS PROFESIONALES	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	54,937,186
		145	REMUNERACION EXTRAORDINARIA	316,862	416,027	244,297	0	0	0	0	0	0	0	0	0	977,186	
		145	BONIFICACION POR GESTION ADMINISTRATIVA	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	7,560,000	

CORRESPONDIENTE AL EJERCICIO FISCAL 2025

cedula	Nombres yApellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	2,000,000	0	0	2,400,000	0	0	0	4,400,000		
858750	RAMON RUIZ DIAZ CARDOZO	111	SUELDO PERMANENTE	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	46,800,000	83,507,197	
		123	REMUNERACION EXTRAORDINARIA	468,000	468,000	468,000	468,000	468,000	468,000	468,000	413,888	468,000	468,000	468,000	468,000	5,561,888		
		125	REMUNERACION ADICIONAL	351,000	351,000	351,000	351,000	351,000	351,000	351,000	351,000	351,000	351,000	351,000	351,000	4,212,000		
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309		
		232	Vitrkos ymovilidad	0	0	483,750	483,750	483,750	0	0	483,750	0	0	0	0	1,935,000		
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	22,200,000		
4048038	RAMON RUIZ DIAZ COLMAN	111	SUELDO PERMANENTE	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	57,600,000	100,680,367	
		123	REMUNERACION EXTRAORDINARIA	0	0	864,000	1,152,000	1,152,000	1,152,000	1,152,000	1,152,000	422,280	288,000	936,000	1,152,000	9,422,280		
		125	REMUNERACION ADICIONAL	0	0	736,200	909,320	845,280	722,880	827,280	571,680	65,880	70,920	324,720	864,000	5,938,160		
		133	BONIFICACION POR INSALUBRIDAD	600,000	600,000	180,000	0	0	0	0	0	0	0	0	0	0		1,380,000
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309		
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	0		5,596,618
		122	GASTOS DE RESIDENCIA	0	0	1,295,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	17,945,000		
3385968	LAURA BEATRIZ RUIZ DIAZ DEYBAÑEZ	111	SUELDO PERMANENTE	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	57,600,000	152,292,436	
		123	REMUNERACION EXTRAORDINARIA	0	912,000	912,000	912,000	912,000	912,000	912,000	912,000	912,000	832,200	912,000	912,000	9,952,200		
		133	BONIFICACION POR RESPONSABILIDAD	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	27,360,000		
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309		
		199	SUELDO PERMANENTE	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	33,600,000		
		131	SUBSIDIO FAMILIAR	0	8,394,927	0	0	0	0	0	0	0	0	0	0	0		8,394,927
		232	Vitrkos ymovilidad	0	0	2,943,000	386,000	2,165,000	965,000	386,000	772,000	1,351,000	773,500	965,000	1,880,500	12,587,000		
3484168	JAVIER ISIDRO RUIZ DIAZ ROMERO	111	SUELDO PERMANENTE	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	91,200,000	169,588,342	
		123	REMUNERACION EXTRAORDINARIA	1,824,000	1,824,000	1,824,000	1,824,000	1,824,000	1,824,000	1,824,000	1,824,000	1,824,000	1,824,000	1,818,300	1,824,000	21,882,300		
		125	REMUNERACION ADICIONAL	1,368,000	1,368,000	1,368,000	1,428,987	1,369,900	1,368,000	1,368,000	1,380,983	1,424,554	1,368,000	1,368,000	1,368,000	16,548,424		
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	16,416,000		
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309		
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	0		2,798,309
		122	GASTOS DE RESIDENCIA	0	0	1,295,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	17,945,000		
4469023	MARCOS MIGUEL RUIZ PEREZ	111	SUELDO PERMANENTE	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	52,800,000	105,639,244	

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2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		123	REMUNERACION EXTRAORDINARIA	1,036,200	1,056,000	1,056,000	1,056,000	1,056,000	1,056,000	1,056,000	1,056,000	1,056,000	921,360	924,000	1,056,000	12,385,560	
		125	REMUNERACION ADICIONAL	462,000	880,008	792,000	880,008	792,000	792,000	792,000	793,210	828,010	230,340	611,490	792,000	8,645,066	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	792,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	15,312,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Viaicos y movilidad	0	0	0	0	0	2,400,000	0	0	0	0	0	0	2,400,000	
		122	GASTOS DE RESIDENCIA	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,000,000	0	0	0	0	0	8,500,000	
911546	TERESA DEL ROSARIO SAENZ VILLALBA	111	SUELDO PERMANENTE	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	55,200,000	64,622,309
		123	REMUNERACION EXTRAORDINARIA	552,000	552,000	552,000	552,000	552,000	552,000	552,000	552,000	552,000	552,000	552,000	552,000	6,624,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
3913617	LUIS ALBERTO SAGUIER GONZALEZ	111	SUELDO PERMANENTE	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	75,600,000	116,453,940
		123	REMUNERACION EXTRAORDINARIA	0	688,905	676,620	756,000	756,000	756,000	756,000	746,550	1,512,000	1,071,158	1,084,388	1,228,500	10,032,121	
		125	REMUNERACION ADICIONAL	0	192,308	283,500	470,138	538,650	367,605	630,000	630,000	1,197,000	1,116,675	1,193,325	1,218,000	7,837,201	
		133	BONIFICACION POR GESTION PRESUPUESTARIA	1,449,000	1,449,000	1,449,000	1,449,000	1,449,000	1,449,000	1,449,000	1,449,000	1,449,000	1,449,000	1,449,000	1,449,000	17,388,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
4171976	SHIRLEY KARINA SAID AYALA	111	SUELDO PERMANENTE	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	60,000,000	93,039,959
		123	REMUNERACION EXTRAORDINARIA	181,875	432,000	486,750	390,000	709,500	749,250	533,250	869,250	701,250	936,750	855,750	1,050,000	7,895,625	
		125	REMUNERACION ADICIONAL	0	106,125	315,001	31,875	324,085	115,125	0	128,250	60,000	427,795	476,170	666,672	2,651,098	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	1,150,000	1,150,000	900,000	11,300,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	8,394,927	0	0	0	0	0	0	0	0	0	0	8,394,927	
1232842	GLORIA BEATRIZ SALDIVAR	111	SUELDO PERMANENTE	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	48,000,000	78,097,559
		123	REMUNERACION EXTRAORDINARIA	960,000	959,100	960,000	960,000	957,900	900,000	960,000	960,000	960,000	960,000	960,000	660,000	11,157,000	
		125	REMUNERACION ADICIONAL	0	360,000	360,000	360,000	360,000	360,000	360,000	180,000	567,600	746,664	799,992	779,994	5,234,250	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,440,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	9,360,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Viaicos y movilidad	0	0	0	0	0	0	0	0	0	0	1,548,000	0	1,548,000	
3186293	VICTOR DANIEL SALINAS BARRIOS	111	SUELDO PERMANENTE	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	129,591,247

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		123	REMUNERACION EXTRAORDINARIA	0	178,125	0	169,575	190,238	0	0	0	0	0	0	0	537,938	
		133	BONIFICACION POR RESPONSABILIDAD	2,850,000	855,000	0	0	0	0	0	0	0	0	0	0	3,705,000	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	0	0	0	0	0	8,550,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
1034878	MARCOS SALINAS ROJAS	111	SUELDO PERMANENTE	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	33,600,000	66,236,067
		123	REMUNERACION EXTRAORDINARIA	0	242,130	336,000	160,020	247,380	336,000	233,730	335,580	263,970	242,130	74,130	546,000	3,017,070	
		125	REMUNERACION ADICIONAL	0	0	0	170,798	131,831	279,996	181,297	362,828	559,992	346,962	559,992	559,992	3,153,688	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	504,000	504,000	504,000	504,000	504,000	504,000	504,000	504,000	504,000	504,000	504,000	504,000	6,048,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Viaicos y movilidad	0	1,365,000	967,500	1,935,000	967,500	1,935,000	580,500	580,500	967,500	0	5,998,500	2,322,000	17,619,000	
2038429	JOSE JAVIER SAMANIEGO FADLALA	111	SUELDO PERMANENTE	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	72,172,563
		123	REMUNERACION EXTRAORDINARIA	390,525	492,000	436,650	468,015	492,000	492,000	492,000	390,525	343,478	389,910	492,000	861,000	5,740,103	
		125	REMUNERACION ADICIONAL	0	0	0	0	392,921	187,919	322,195	0	175,960	0	580,839	820,008	2,479,842	
		133	BONIFICACION POR GESTION PRESUPUESTARIA	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	8,856,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		291	Capacitacion del personal del Estado	300,000	0	0	0	0	0	0	0	0	0	0	0	300,000	
3688578	LUIS RAMIRO SAMANIEGO MONTEL	111	SUELDO PERMANENTE	0	0	0	0	0	0	0	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	110,000,000	215,546,639
		113	GASTOS DE REPRESENTACION	0	0	0	0	0	0	0	4,908,800	4,908,800	4,908,800	4,908,800	4,908,800	24,544,000	
		133	BONIFICACION POR RESPONSABILIDAD	0	0	0	0	0	0	5,381,760	6,727,200	6,727,200	6,727,200	6,727,200	6,727,200	39,017,760	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		199	GASTOS DE REPRESENTACION	0	0	0	0	0	0	3,927,048	0	0	0	0	0	3,927,048	
		199	SUELDO PERMANENTE	0	0	0	0	0	0	17,599,992	0	0	0	0	0	17,599,992	
		232	Viaicos y movilidad	0	0	0	0	0	0	580,500	2,902,500	967,500	10,500,030	1,161,000	1,548,000	17,659,530	
4955072	IORELLA MARIBETH SAMUDIO RIVEROS	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	24,000,000	24,000,000
3337612	DAHIANA ELIZABETH SANABRIA ACHUCARRO	111	SUELDO PERMANENTE	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	75,600,000	114,648,133
		123	REMUNERACION EXTRAORDINARIA	378,000	926,100	945,000	800,888	0	961,538	818,370	731,430	992,250	986,580	945,000	756,000	9,241,156	
		125	REMUNERACION ADICIONAL	499,800	639,450	477,750	686,175	0	892,500	583,800	319,200	452,550	819,000	941,325	525,000	6,836,550	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,134,000	1,134,000	1,134,000	1,134,000	1,134,000	1,134,000	1,134,000	1,134,000	1,134,000	1,134,000	1,134,000	1,134,000	13,608,000	

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	967,500	0	0	0	0	967,500	
3547124	LOURDES HERENIA SANABRIA ENRIQUE	111	SUELDO PERMANENTE	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	85,200,000	139,169,305
		123	REMUNERACION EXTRAORDINARIA	823,778	852,000	852,000	730,590	852,000	852,000	852,000	852,000	1,660,335	1,609,748	1,187,475	532,500	11,656,426	
		125	REMUNERACION ADICIONAL	0	0	386,063	0	459,015	0	639,296	0	1,420,008	1,420,008	1,420,008	946,672	6,691,070	
		133	BONIFICACION POR RESPONSABILIDAD	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	25,560,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	1,170,000	1,935,000	0	580,500	0	0	0	0	967,500	675,500	1,935,000	7,263,500	
1708568	ROLANDO JAVIER SANABRIA NARVAEZ	111	SUELDO PERMANENTE	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	87,786,255
		123	REMUNERACION EXTRAORDINARIA	214,890	412,110	642,413	492,000	492,000	492,000	492,000	793,965	690,953	735,848	528,900	984,000	6,971,079	
		125	REMUNERACION ADICIONAL	24,510	26,790	383,238	69,803	30,135	0	8,303	441,438	205,685	157,852	496,105	820,008	2,663,867	
		133	BONIFICACION POR RESPONSABILIDAD	2,280,000	2,280,000	2,280,000	1,230,000	1,230,000	1,230,000	1,230,000	1,230,000	1,230,000	1,230,000	1,230,000	1,230,000	17,910,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		199	SUELDO PERMANENTE	3,500,000	3,500,000	1,050,000	0	0	0	0	0	0	0	0	0	8,050,000	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	0	0	0	193,000	193,000	
6501856	ARTURO JAVIER SANCHEZ	145	HONORARIOS PROFESIONALES	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	65,378,270
		145	REMUNERACION EXTRAORDINARIA	298,480	298,480	454,809	420,297	357,803	475,703	475,703	439,885	475,703	475,703	388,584	373,100	4,934,250	
		145	REMUNERACION ADICIONAL	111,930	176,291	20,894	121,444	118,086	0	0	35,818	0	0	87,119	102,603	774,185	
		145	BONIFICACION POR GESTION PRESUPUESTARIA	643,611	643,611	643,611	643,611	643,611	643,611	643,611	643,611	643,611	643,611	643,611	643,611	7,723,332	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	1,741,500	0	8,569,395	0	1,354,500	11,665,395	
		291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	4,301,400	0	0	4,301,400	
702818	PABLO ANTONIO SANCHEZ ESPINOZA	111	SUELDO PERMANENTE	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	109,200,000	181,927,259
		123	REMUNERACION EXTRAORDINARIA	1,092,000	1,899,398	2,184,000	2,184,000	1,721,948	2,184,000	2,184,000	2,184,000	2,184,000	2,184,000	2,184,000	2,184,000	24,369,346	
		125	REMUNERACION ADICIONAL	627,900	771,225	922,740	1,552,912	472,973	874,965	926,153	1,165,028	1,442,123	1,520,610	1,467,375	1,638,000	13,382,004	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,147,600	32,177,600	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
1516757	ALDO AUGUSTO SANCHEZ FRANCO	111	SUELDO PERMANENTE	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	48,000,000	63,896,898

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		123	REMUNERACION EXTRAORDINARIA	0	799,500	764,400	664,500	755,400	791,100	873,600	633,000	912,900	912,000	891,900	720,000	8,718,300	
		125	REMUNERACION ADICIONAL	0	399,996	399,996	398,329	392,663	399,996	399,996	399,996	399,996	389,329	399,996	399,996	4,380,289	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
6505667	LIZ DAHIANA SANCHEZ LEZCANO	841	SUELDO PERMANENTE	0	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	13,354,500
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	0	1,354,500	0	0	1,354,500	
		841	Becas	0	0	0	0	0	0	2,000,000	0	0	0	0	0	2,000,000	
654367	ANGELINA SANCHEZ RAMÍREZ	111	SUELDO PERMANENTE	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	139,450,359
		123	REMUNERACION EXTRAORDINARIA	0	0	1,140,000	1,140,000	1,140,000	1,140,000	1,140,000	1,140,000	1,140,000	0	1,140,000	1,140,000	10,260,000	
		125	REMUNERACION ADICIONAL	0	0	855,000	0	855,000	835,050	855,000	855,000	855,000	0	855,000	855,000	6,820,050	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	0	0	0	0	0	1,710,000	1,710,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	195,000	386,000	193,000	386,000	965,000	0	579,000	579,000	0	193,000	386,000	3,862,000	
2498644	HUGO ENRIQUE SANCHEZ TORALES	111	SUELDO PERMANENTE	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	45,600,000	80,652,728
		123	REMUNERACION EXTRAORDINARIA	0	0	456,000	456,000	0	456,000	456,000	456,000	456,000	456,000	456,000	456,000	4,104,000	
		125	REMUNERACION ADICIONAL	0	0	198,930	141,075	0	315,780	342,000	342,000	188,955	277,020	230,850	342,000	2,378,610	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	0	580,500	0	0	0	0	0	193,000	0	773,500	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	22,200,000	
689566	JULIO CESAR SANTIACRUZ	111	SUELDO PERMANENTE	8,400,000	0	0	0	0	0	0	0	0	0	0	0	8,400,000	14,448,000
		123	REMUNERACION EXTRAORDINARIA	2,016,000	0	0	0	0	0	0	0	0	0	0	0	2,016,000	
		125	REMUNERACION ADICIONAL	1,512,000	0	0	0	0	0	0	0	0	0	0	0	1,512,000	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	2,520,000	0	0	0	0	0	0	0	0	0	0	0	2,520,000	
6525553	ELENA LUJAN SANTANDER VILLALBA	841	SUELDO PERMANENTE	0	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	13,741,500
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	0	1,741,500	0	0	1,741,500	
		841	Becas	0	0	0	0	0	0	2,000,000	0	0	0	0	0	2,000,000	
4028985	EVA ANTONIA SEGOVIA ALMIRON	111	SUELDO PERMANENTE	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	63,600,000	109,698,375
		123	REMUNERACION EXTRAORDINARIA	828,788	1,192,500	1,272,000	1,132,875	1,133,670	1,264,050	1,272,000	1,270,808	1,272,000	1,272,000	1,272,000	1,272,000	14,454,691	
		125	REMUNERACION ADICIONAL	197,955	972,905	801,758	977,631	813,552	486,143	650,708	474,218	815,185	954,000	1,016,148	1,024,672	9,184,875	

PLANILLA GENERAL DE PAGOS

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		133	BONIFICACION POR RESPONSABILIDAD	1,590,000	1,590,000	1,590,000	1,590,000	1,590,000	1,590,000	1,590,000	1,590,000	1,590,000	1,590,000	1,590,000	1,590,000	19,080,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Viticos y movilidad	0	0	0	0	0	0	0	0	0	580,500	0	0	580,500	
4071428	MARIA YSOLINA SEGOVIA BALBUENA	111	SUELDO PERMANENTE	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	58,800,000	74,842,167
		123	REMUNERACION EXTRAORDINARIA	307,598	222,338	197,348	144,428	479,588	194,775	558,600	346,553	341,040	275,625	146,265	0	3,214,158	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	882,000	882,000	882,000	882,000	882,000	0	882,000	0	0	5,292,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Viticos y movilidad	0	380,000	386,000	193,000	193,000	193,000	0	0	0	0	967,500	0	2,312,500	
		291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	0	0	2,425,200	2,425,200	
6246895	MARIA FLORENCIA SEGOVIA ROJAS	841	SUELDO PERMANENTE	0	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	12,000,000
		841	Becas	0	0	0	0	0	0	2,000,000	0	0	0	0	0	2,000,000	
3542052	DELMIDIA SERNA DE MARTINEZ	111	SUELDO PERMANENTE	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	100,800,000	193,286,084
		123	REMUNERACION EXTRAORDINARIA	604,800	537,390	2,016,000	1,631,700	1,483,650	1,184,400	1,513,260	997,290	1,302,840	1,519,560	1,282,050	756,000	14,828,940	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	560,000	539,140	1,064,000	1,087,100	1,654,100	1,120,000	6,024,340	
		133	BONIFICACION POR RESPONSABILIDAD	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	30,240,000	
		131	SUBSIDIO FAMILIAR	0	0	2,500,000	0	0	0	0	0	2,798,309	0	0	0	5,298,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Viticos y movilidad	0	0	0	0	30,497,877	0	0	0	0	0	0	0	30,497,877	
691738	JUANA FELICIA SERVIÁN SAMUDIO	111	SUELDO PERMANENTE	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	109,200,000	186,289,863
		123	REMUNERACION EXTRAORDINARIA	1,365,000	2,184,000	2,132,813	2,184,000	2,047,500	2,052,960	2,184,000	2,184,000	409,500	2,184,000	1,919,190	2,184,000	23,030,963	
		125	REMUNERACION ADICIONAL	1,676,825	1,682,133	1,659,991	1,732,181	1,647,858	1,650,664	1,651,498	1,638,000	373,328	1,392,300	1,177,313	1,638,000	17,920,091	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	32,760,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Viticos y movilidad	0	0	0	0	580,500	0	0	0	0	0	0	0	580,500	
1671960	GUIDO RAMON SERVIAN RIVAS	145	HONORARIOS PROFESIONALES	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	4,350,000	52,200,000	81,620,700
		145	GASTOS DE RESIDENCIA	1,740,000	1,740,000	1,740,000	1,740,000	1,740,000	1,740,000	1,740,000	1,740,000	1,740,000	1,740,000	1,740,000	1,740,000	20,880,000	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Viticos y movilidad	0	0	1,200,000	0	0	0	0	0	0	580,500	967,500	967,500	3,715,500	
		291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	0	0	2,425,200	2,425,200	

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
3212435	GRISELDA MARIA SERVIN SOSA	111	SUELDO PERMANENTE	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	54,000,000	62,433,885
		123	REMUNERACION EXTRAORDINARIA	0	456,638	540,000	386,438	540,000	540,000	540,000	540,000	540,000	540,000	540,000	472,500	5,635,576	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
1305301	JUAN FRANCISCO SETRINI MACIEL	111	SUELDO PERMANENTE	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	45,600,000	57,338,059
		123	REMUNERACION EXTRAORDINARIA	0	456,000	456,000	456,000	456,000	456,000	0	456,000	456,000	456,000	456,000	456,000	4,560,000	
		125	REMUNERACION ADICIONAL	0	0	0	342,000	342,000	342,000	0	342,000	342,000	342,000	342,000	342,000	2,736,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	290,250	0	0	483,750	0	193,000	0	483,750	193,000	1,643,750	
3856122	JOSE LORENZO SILVA GONZALEZ	111	SUELDO PERMANENTE	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	75,600,000	127,330,667
		123	REMUNERACION EXTRAORDINARIA	756,000	997,920	1,168,493	1,099,980	871,763	1,033,358	1,074,938	1,024,380	918,068	1,323,000	1,215,270	1,512,000	12,995,170	
		125	REMUNERACION ADICIONAL	0	1,161,930	1,049,055	1,192,433	1,219,208	799,943	985,163	1,027,793	1,111,163	1,134,000	1,134,000	1,260,000	12,074,688	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,134,000	1,134,000	1,134,000	1,134,000	1,134,000	0	0	0	0	0	0	0	5,670,000	
		133	BONIFICACION POR GESTION PRESUPUESTARIA	0	0	0	0	0	1,134,000	1,134,000	1,134,000	1,134,000	1,134,000	1,134,000	1,134,000	7,938,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	0	0	1,354,500	1,354,500	1,354,500	1,354,500	1,354,500	0	3,482,000	10,254,500	
2895004	EDGAR FRANCISCO SILVA RECALDE	111	SUELDO PERMANENTE	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	75,600,000	183,056,033
		123	REMUNERACION EXTRAORDINARIA	1,134,000	1,512,000	1,512,000	1,512,000	1,417,500	1,441,125	1,512,000	1,512,000	1,512,000	1,512,000	1,417,500	1,512,000	17,506,125	
		125	REMUNERACION ADICIONAL	579,758	1,123,080	1,183,508	1,069,845	712,530	1,134,000	1,134,000	1,134,000	1,202,250	1,134,000	1,134,000	1,134,000	12,674,971	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000	22,680,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	0	0	0	0	720,000	0	0	0	720,000	0	720,000	2,160,000	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	4,790,010	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	44,040,010	
807276	JUAN CARLOS SILVEIRA CASTILLO	111	SUELDO PERMANENTE	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	70,800,000	105,170,506
		123	REMUNERACION EXTRAORDINARIA	0	663,750	561,090	708,000	814,200	985,448	1,363,785	663,750	673,485	708,000	1,062,000	663,750	8,867,258	
		125	REMUNERACION ADICIONAL	0	437,586	1,161,816	543,884	422,588	311,078	1,031,025	224,790	0	0	0	786,672	4,919,439	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,062,000	1,062,000	1,062,000	0	0	0	0	0	814,200	1,062,000	1,062,000	1,062,000	7,186,200	
		133	BONIFICACION POR GESTION PRESUPUESTARIA	0	0	0	1,062,000	1,062,000	1,062,000	1,062,000	1,062,000	247,800	0	0	0	5,557,800	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	

PLANILLA GENERAL DE PAGOS

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2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		232	Váticos y movilidad	0	1,365,000	0	0	0	1,354,500	967,500	1,354,500	0	0	0	0	5,041,500	
1864132	EVARISTO SILVERO ORUE	111	SUELDO PERMANENTE	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	27,000,000	97,619,647
		123	REMUNERACION EXTRAORDINARIA	28,575	350,325	360,000	360,000	360,000	0	360,000	360,000	4,950	0	0	0	2,183,850	
		125	REMUNERACION ADICIONAL	0	300,000	300,000	0	548,750	0	376,750	577,000	0	0	0	0	2,102,500	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		845	Indemnizaciones	0	0	0	0	0	0	0	0	62,673,413	0	0	861,575	63,534,988	
3390446	LUIS MARIA SILVERO YBARRA	111	SUELDO PERMANENTE	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	66,402,225
		123	REMUNERACION EXTRAORDINARIA	0	492,000	492,000	540,585	591,015	621,765	492,000	422,813	722,010	738,000	435,728	0	5,547,916	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	8,856,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
1050670	SILVIA CONCEPCIÓN SOLIS ZARATE	111	SUELDO PERMANENTE	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	48,000,000	66,312,809
		123	REMUNERACION EXTRAORDINARIA	0	480,000	480,000	780,000	660,000	660,000	480,000	480,000	720,000	720,000	694,500	720,000	6,874,500	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	720,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	8,640,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
3822595	MIRIAN LETICIA SORIA CACERES	111	SUELDO PERMANENTE	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	135,600,000	258,913,699
		113	GASTOS DE REPRESENTACION	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	0	0	0	0	0	17,476,200	
		123	REMUNERACION EXTRAORDINARIA	0	0	0	0	0	0	0	0	1,140,000	1,107,938	2,003,550	712,500	4,963,988	
		133	BONIFICACION POR RESPONSABILIDAD	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	43,222,860	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	8,394,927	0	0	0	0	0	0	0	0	0	0	8,394,927	
		232	Váticos y movilidad	0	24,783,780	11,020,220	1,935,000	8,137,915	0	580,500	0	0	0	0	0	46,457,415	
5423218	FABIO JESUS SORIA MALDONADO	841	SUELDO PERMANENTE	0	0	0	0	0	0	0	0	2,000,000	2,000,000	2,000,000	2,000,000	8,000,000	8,000,000
944130	PASTOR EMILIO SORIA MELO	111	SUELDO PERMANENTE	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	2,199,999	0	0	0	0	0	134,199,999	306,470,745
		113	GASTOS DE REPRESENTACION	4,908,800	4,908,800	4,908,800	4,908,800	4,908,800	4,908,800	490,881	0	0	0	0	0	29,943,681	
		133	BONIFICACION POR RESPONSABILIDAD	6,727,200	6,727,200	6,727,200	6,727,200	6,727,200	6,727,200	672,720	0	0	0	0	0	41,035,920	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Váticos y movilidad	0	9,166,500	33,212,640	4,971,629	36,780,011	14,362,056	0	0	0	0	0	0	98,492,836	
1155160	JULIO ESTEBAN SOSA COLMAN	111	SUELDO PERMANENTE	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	11,300,000	11,300,000	113,600,000	197,707,437
		113	GASTOS DE REPRESENTACION	0	0	0	0	0	0	0	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	12,483,000	

PLANILLA GENERAL DE PAGOS

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2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		123	REMUNERACION EXTRAORDINARIA	810,810	1,530,848	1,813,403	1,786,785	1,902,128	2,181,953	2,184,000	0	0	0	0	0	12,209,927	
		125	REMUNERACION ADICIONAL	0	605,300	1,712,312	1,026,932	1,605,614	1,617,142	845,692	0	0	0	0	0	7,412,992	
		133	BONIFICACION POR RESPONSABILIDAD	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	39,804,900	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		199	SUELDO PERMANENTE	0	0	0	0	0	0	0	2,200,000	2,200,000	2,200,000	0	0	6,600,000	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
3432477	RAQUEL SOSA CORONEL	111	SUELDO PERMANENTE	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	70,800,000	11 72,60,236
		123	REMUNERACION EXTRAORDINARIA	0	0	0	0	708,000	0	708,000	0	708,000	0	708,000	708,000	3,540,000	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	0	0	0	0	0	1,062,000	1,062,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	8,394,927	0	0	0	0	0	0	0	0	0	0	8,394,927	
		232	Vaticos y movilidad	0	0	0	0	0	1,451,250	2,160,000	483,750	483,750	1,451,250	1,683,750	1,451,250	9,165,000	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,500,000	1,500,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	21,500,000	
3599966	FLAMINIO SOSA LEDEZMA	111	SUELDO PERMANENTE	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	82,800,000	11 3,1 75,595
		123	REMUNERACION EXTRAORDINARIA	1,656,000	1,656,000	0	828,000	828,000	828,000	828,000	828,000	828,000	828,000	828,000	828,000	10,764,000	
		125	REMUNERACION ADICIONAL	1,242,000	1,242,000	0	621,000	510,773	618,413	621,000	621,000	621,000	621,000	621,000	621,000	7,960,186	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,242,000	1,242,000	372,600	0	0	0	0	0	0	0	0	0	2,856,600	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	580,500	580,500	580,500	0	0	0	0	0	0	0	1,741,500	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	555,000	0	0	0	0	0	0	0	0	0	4,255,000	
4394554	MILCIADES HUMBERTO SOSA SANABRIA	111	SUELDO PERMANENTE	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	50,400,000	90,819,783
		123	REMUNERACION EXTRAORDINARIA	337,995	504,000	504,000	504,000	504,000	504,000	504,000	504,000	504,000	504,000	504,000	504,000	5,881,995	
		125	REMUNERACION ADICIONAL	201,600	306,495	160,650	378,105	364,770	378,000	377,055	378,000	378,000	378,000	353,745	378,000	4,032,420	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	483,750	483,750	483,750	0	0	967,500	0	0	290,000	0	2,708,750	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	22,200,000	
3834650	ROSA EMILDA SOSA VERA	111	SUELDO PERMANENTE	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	62,400,000	129,459,645
		123	REMUNERACION EXTRAORDINARIA	234,000	1,131,000	624,000	709,800	622,830	818,220	1,207,830	1,248,000	953,550	1,073,670	430,950	1,248,000	10,301,850	
		125	REMUNERACION ADICIONAL	485,028	757,380	425,880	0	0	0	0	522,600	494,130	359,580	172,770	936,000	4,153,368	

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		133	BONIFICACION POR RESPONSABILIDAD	0	0	1,092,000	1,560,000	1,560,000	1,560,000	1,560,000	1,560,000	1,560,000	1,560,000	1,560,000	1,560,000	15,132,000	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,560,000	1,560,000	468,000	0	0	0	0	0	0	0	0	0	3,588,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	967,500	2,322,000	0	0	3,289,500	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	22,200,000	
4472719	RAMIRO GERARDO SOTO AGUILAR	111	SUELDO PERMANENTE	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	100,800,000	152,521,298
		123	REMUNERACION EXTRAORDINARIA	0	623,700	300,510	639,450	919,800	1,144,710	606,060	1,380,960	1,384,110	1,670,760	1,538,460	1,260,000	11,468,520	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	347,060	0	403,060	556,150	813,890	1,596,000	700,000	4,416,160	
		133	BONIFICACION POR RESPONSABILIDAD	2,520,000	2,520,000	1,092,000	0	0	0	0	0	0	0	0	0	6,132,000	
		133	BONIFICACION POR GESTION PRESUPUESTARIA	0	0	1,428,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	24,108,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
910358	DOMINGO JAVIER SOTO SAMANIEGO	111	SUELDO PERMANENTE	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	36,378,017
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
660853	RAMON BENJAMIN STELATTO RODRIGUEZ	111	SUELDO PERMANENTE	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	109,200,000	187,715,075
		123	REMUNERACION EXTRAORDINARIA	1,049,685	1,363,635	1,436,663	914,550	1,063,335	1,924,650	1,617,525	1,324,050	1,617,525	2,160,113	1,848,210	2,184,000	18,503,941	
		125	REMUNERACION ADICIONAL	458,640	425,198	588,315	393,803	507,098	1,025,115	932,978	767,813	955,272	1,147,965	920,010	1,638,000	9,760,207	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	1,638,000	19,656,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	22,200,000	
1027806	BENICIO MANUEL TALAVERA BARRIENTOS	137	GRATIFICACION	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	66,000,000	106,415,701
		232	Vaticos y movilidad	0	9,166,500	3,676,500	2,321,000	19,253,201	2,322,000	0	0	0	1,354,500	0	2,322,000	40,415,701	
1055558	NIDIA CONCEPCION TALAVERA GODOY	111	SUELDO PERMANENTE	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	135,600,000	191,821,618
		123	REMUNERACION EXTRAORDINARIA	1,356,000	0	0	0	1,356,000	0	0	0	1,140,000	0	1,140,000	1,140,000	6,132,000	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	1,140,000	0	0	0	0	0	1,140,000	
		133	BONIFICACION POR RESPONSABILIDAD	3,390,000	3,390,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	35,280,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	

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2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	2,709,000	720,000	0	580,500	0	967,500	1,161,000	967,500	0	967,500	8,073,000	
1533644	MARIA DEL MAR TELLECHEA CACERES	111	SUELDO PERMANENTE	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	54,000,000	111,549,674
		123	REMUNERACION EXTRAORDINARIA	0	179,550	653,790	640,110	655,500	912,000	534,660	273,375	324,675	341,550	471,488	337,500	5,324,198	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	706,167	0	0	0	0	0	0	706,167	
		133	BONIFICACION POR RESPONSABILIDAD	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	0	0	0	0	0	15,960,000	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	0	810,000	810,000	1,035,000	810,000	810,000	4,275,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		199	SUELDO PERMANENTE	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	0	0	0	0	0	21,700,000	
		232	Vaticos y movilidad	0	0	1,741,500	0	1,354,500	0	0	0	0	0	0	0	3,096,000	
		291	Capacitacion del personal del Estado	0	0	0	0	0	0	3,690,000	0	0	0	0	0	3,690,000	
6128339	JOHANA ABIGAIL TOLEDO VILLAGRA	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	1,933,333	2,000,000	2,000,000	2,000,000	23,933,333	23,933,333
478830	CANDIDA HERMELINDA TOÑANEZ FRETES	111	SUELDO PERMANENTE	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	165,197,340
		123	REMUNERACION EXTRAORDINARIA	855,000	570,000	1,843,950	1,562,513	1,474,875	1,774,125	1,754,175	511,575	1,225,500	1,416,450	1,446,375	2,280,000	16,714,538	
		125	REMUNERACION ADICIONAL	160,313	0	0	0	0	0	0	0	0	0	0	142,500	302,813	
		133	BONIFICACION POR GESTION PRESUPUESTARIA	2,185,000	2,185,000	2,185,000	2,185,000	2,185,000	2,185,000	2,185,000	2,185,000	2,185,000	2,185,000	2,185,000	2,185,000	26,220,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	5,161,680	0	0	5,161,680	
2622612	JADIYI CONCEPCION TORALES SALINAS	111	SUELDO PERMANENTE	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	10,170,009	11,300,000	11,300,000	11,300,000	11,300,000	160,370,009	281,729,983
		113	GASTOS DE REPRESENTACION	3,409,800	3,409,800	3,409,800	3,409,800	3,409,800	3,409,800	1,477,580	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	34,419,380	
		133	BONIFICACION POR RESPONSABILIDAD	5,522,940	5,522,940	5,522,940	5,522,940	5,522,940	5,522,940	5,367,696	3,725,082	4,138,980	4,138,980	4,138,980	4,138,980	58,786,338	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		199	BONIFICACION POR RESPONSABILIDAD	0	0	0	0	0	0	0	524,898	0	0	0	0	524,898	
		199	GASTOS DE REPRESENTACION	0	0	0	0	0	0	1,414,740	0	0	0	0	0	1,414,740	
		199	SUELDO PERMANENTE	0	0	0	0	0	0	0	1,500,000	0	0	0	0	1,500,000	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	4,415,000	4,062,500	2,515,000	2,902,500	2,127,000	1,548,000	967,500	0	0	580,500	0	19,118,000	
5659087	JESUS ALEXANDER TORALES TORRES	841	SUELDO PERMANENTE	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	30,463,500
		232	Vaticos y movilidad	0	0	0	0	0	0	1,354,500	0	0	1,354,500	1,354,500	0	4,063,500	

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
807918	ALFREDO TORRES	111	SUELDO PERMANENTE	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	40,800,000	87,471,857
		123	REMUNERACION EXTRAORDINARIA	95,625	295,290	216,750	50,490	248,625	408,000	408,000	324,360	510,000	357,510	178,500	306,000	3,399,150	
		125	REMUNERACION ADICIONAL	10,965	339,996	679,992	0	339,996	265,849	215,615	24,225	393,266	387,936	348,921	657,328	3,664,089	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	967,500	3,820,000	3,490,500	0	4,063,500	1,935,000	1,160,500	2,128,500	4,837,500	3,289,500	4,257,000	4,062,500	34,012,000	
4450914	MARIO ANTONIO TORRES ACOSTA	111	SUELDO PERMANENTE	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	50,400,000	68,024,677
		133	BONIFICACION POR INSALUBRIDAD	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	7,200,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	0	0	483,750	483,750	0	0	483,250	0	0	193,000	386,000	2,029,750	
612241	RUBEN ANTONIO TORRES BENTO	111	SUELDO PERMANENTE	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	67,200,000	110,838,445
		123	REMUNERACION EXTRAORDINARIA	1,306,200	1,288,560	1,096,200	1,076,040	1,136,100	971,040	1,195,740	792,960	0	0	0	0	8,862,840	
		125	REMUNERACION ADICIONAL	1,120,008	1,092,706	1,120,008	1,120,008	1,120,008	1,120,008	1,120,008	1,120,008	0	0	0	0	8,932,762	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	1,008,000	1,008,000	0	67,200	0	0	0	2,083,200	
		133	BONIFICACION POR INSALUBRIDAD	0	0	0	0	0	0	0	0	560,000	120,000	0	0	680,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	386,000	193,000	193,000	193,000	193,000	0	0	0	0	0	1,158,000	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	123,334	1,200,000	1,500,000	1,500,000	19,123,334	
4985475	ANDREA ISABEL TORRES BURGOS	111	SUELDO PERMANENTE	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	36,000,000	73,426,077
		123	REMUNERACION EXTRAORDINARIA	0	360,000	360,000	360,000	360,000	360,000	360,000	360,000	720,000	645,750	577,575	540,000	5,003,325	
		125	REMUNERACION ADICIONAL	0	272,200	272,175	271,500	270,250	270,000	271,575	270,200	540,000	445,500	14,175	360,000	3,257,575	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	0	0	540,000	0	540,000	0	1,080,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	290,250	0	0	0	0	290,250	
		122	GASTOS DE RESIDENCIA	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,850,000	1,850,000	1,850,000	1,850,000	19,400,000	
817619	FULGENCIO ULISES TORRES CABRAL	111	SUELDO PERMANENTE	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	135,600,000	205,981,956
		123	REMUNERACION EXTRAORDINARIA	1,356,000	1,356,000	1,356,000	1,008,525	1,141,583	1,356,000	1,356,000	1,356,000	1,356,000	1,356,000	2,195,025	2,034,000	17,227,133	

PLANILLA GENERAL DE PAGOS

CORRESPONDIENTE AL EJERCICIO FISCAL

2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		125	REMUNERACION ADICIONAL	0	798,345	0	438,158	474,600	752,580	0	1,017,000	0	896,655	2,147,004	2,184,672	8,709,014	
		133	BONIFICACION POR RESPONSABILIDAD	3,390,000	3,390,000	3,390,000	3,390,000	3,390,000	3,390,000	3,390,000	3,390,000	3,390,000	3,390,000	3,390,000	3,390,000	40,680,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	0	0	967,500	0	967,500	
1885605	MARIA CARMELITA TORRES DE OVIEDO	111	SUELDO PERMANENTE	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	135,600,000	664,983,638
		113	GASTOS DE REPRESENTACION	0	0	0	0	0	0	0	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	12,483,000	
		123	REMUNERACION EXTRAORDINARIA	0	607,658	811,058	930,555	580,538	415,275	1,172,093	0	0	0	0	0	4,517,177	
		133	BONIFICACION POR RESPONSABILIDAD	0	0	0	0	0	0	0	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	20,694,900	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	1,212,862	2,599,000	2,599,000	2,599,000	2,599,000	2,599,000	0	0	0	0	0	14,207,862	
		133	BONIFICACION POR GESTION PRESUPUESTARIA	2,034,000	1,084,800	0	0	0	0	0	0	0	0	0	0	3,118,800	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	193,000	0	0	0	0	193,000	
		845	Indemnizaciones	0	0	0	0	0	0	0	0	0	0	0	471,370,590	471,370,590	
1263889	CLAUDIA SUSANA TORRES MARZANO	113	GASTOS DE REPRESENTACION	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	249,660	0	0	0	0	17,725,860	71,211,118
		133	BONIFICACION POR RESPONSABILIDAD	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	413,898	0	0	0	0	29,386,758	
		199	SUELDO PERMANENTE	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0	0	0	0	15,000,000	
		232	Vaticos y movilidad	0	0	1,160,500	967,500	580,500	0	0	0	0	0	0	0	2,708,500	
		291	Capacitacion del personal del Estado	0	0	0	0	0	2,700,000	3,690,000	0	0	0	0	0	6,390,000	
1285851	JORGE RAMON TADEO TORRES PERIS	111	SUELDO PERMANENTE	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	135,600,000	201,387,118
		133	BONIFICACION POR RESPONSABILIDAD	3,390,000	3,390,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	35,280,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	967,500	0	0	1,838,250	193,000	290,250	0	290,250	1,880,500	1,450,750	6,910,500	
		122	GASTOS DE RESIDENCIA	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	18,000,000	
644403	RODRIGO TORRES VELAZQUEZ	123	REMUNERACION EXTRAORDINARIA	0	0	866,385	620,978	690,885	892,125	0	0	0	0	0	0	3,070,373	7,897,853
		125	REMUNERACION ADICIONAL	0	0	495,788	640,965	395,753	496,665	0	0	0	0	0	0	2,029,171	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
3029626	GUSTAVO YSMAEL TRINIDAD LOPEZ	111	SUELDO PERMANENTE	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	46,800,000	67,411,769
		123	REMUNERACION EXTRAORDINARIA	78,390	468,000	468,000	468,000	377,325	468,000	377,325	344,273	468,000	468,000	396,338	468,000	4,849,651	

PLANILLA GENERAL DE PAGOS

CORRESPONDIENTE AL EJERCICIO FISCAL

2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		133	BONIFICACION POR GESTION ADMINISTRATIVA	702,000	702,000	702,000	702,000	702,000	702,000	702,000	702,000	702,000	702,000	702,000	702,000	8,424,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	0	1,741,500	0	0	1,741,500	
1523321	ARACELI NOEMI ULAYAR ALFONSO	123	REMUNERACION EXTRAORDINARIA	0	0	0	0	0	0	0	1,440,000	2,792,700	2,880,000	2,880,000	2,520,000	12,512,700	36,066,509
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	1,072,500	1,200,000	1,600,000	2,327,000	2,320,000	8,519,500	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	0	1,196,000	2,760,000	2,760,000	2,760,000	2,760,000	12,236,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
4450877	LUIS FERNANDO UNZAIN RIQUELME	123	REMUNERACION EXTRAORDINARIA	0	135,366	671,584	631,079	514,601	666,337	671,584	639,474	549,230	595,401	671,584	629,610	6,375,850	28,952,687
		125	REMUNERACION ADICIONAL	0	46,521	539,718	483,984	483,868	353,631	451,640	340,176	357,199	407,568	383,432	522,344	4,370,081	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	235,060	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	5,272,020	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	0	0	8,394,927	0	0	0	0	0	0	0	0	8,394,927	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	0	1,741,500	0	0	1,741,500	
4657744	LETICIA MARISEL URUNAGA PÁEZ	111	SUELDO PERMANENTE	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	52,800,000	84,462,912
		123	REMUNERACION EXTRAORDINARIA	528,000	528,000	660,000	1,056,000	660,000	825,000	825,000	660,000	827,640	1,056,000	594,000	594,000	8,813,640	
		125	REMUNERACION ADICIONAL	293,336	396,000	396,000	425,336	132,000	557,336	396,000	491,336	198,000	879,275	586,672	586,672	5,337,963	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,012,000	1,012,000	1,012,000	1,012,000	1,012,000	1,012,000	1,012,000	1,012,000	1,012,000	792,000	0	792,000	10,692,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	925,000	1,354,500	0	1,741,500	0	0	0	0	0	0	0	4,021,000	
1696125	OSCAR DANIEL VAIOLETO GONZALEZ	111	SUELDO PERMANENTE	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	56,400,000	78,388,740
		123	REMUNERACION EXTRAORDINARIA	0	204,450	51,818	78,608	28,905	82,133	388,455	187,530	167,438	143,468	417,008	282,000	2,031,813	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	846,000	846,000	1,081,000	1,081,000	1,081,000	1,081,000	846,000	1,081,000	846,000	846,000	1,081,000	846,000	11,562,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
2287119	ISABEL VALDEZ	111	SUELDO PERMANENTE	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	43,200,000	65,336,158
		123	REMUNERACION EXTRAORDINARIA	0	675,000	841,860	828,900	805,950	723,060	864,000	862,110	862,650	864,000	840,510	648,000	8,816,040	
		125	REMUNERACION ADICIONAL	0	542,100	720,000	701,400	720,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	7,723,500	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	

PLANILLA GENERAL DE PAGOS

CORRESPONDIENTE AL EJERCICIO FISCAL 2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
3806993	MARIA PATRICIA VALDEZ MONGES	111	SUELDO PERMANENTE	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	100,800,000	156,934,518
		123	REMUNERACION EXTRAORDINARIA	411,390	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,008,000	1,541,610	1,764,000	1,438,290	2,016,000	14,227,290	
		125	REMUNERACION ADICIONAL	0	34,650	222,390	194,040	226,800	527,100	545,440	244,440	520,100	482,650	1,512,000	1,561,000	6,070,610	
		133	BONIFICACION POR RESPONSABILIDAD	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	2,520,000	30,240,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
1346663	CESAR HERNÁN VALDEZ ORTIGOZA	111	SUELDO PERMANENTE	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	52,800,000	113,818,313
		123	REMUNERACION EXTRAORDINARIA	1,056,000	1,056,000	1,056,000	1,056,000	1,056,000	1,056,000	1,056,000	1,056,000	1,056,000	1,056,000	1,056,000	1,056,000	12,672,000	
		125	REMUNERACION ADICIONAL	792,000	792,000	792,000	836,004	792,000	792,000	792,000	792,000	792,000	792,000	792,000	792,000	9,548,004	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		122	GASTOS DE RESIDENCIA	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	36,000,000	
794074	ANAMARIACRISTINA VALLORY MAAS	111	SUELDO PERMANENTE	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	51,600,000	126,398,749
		123	REMUNERACION EXTRAORDINARIA	967,500	1,032,000	967,500	1,003,620	903,000	967,500	463,755	0	1,032,000	1,032,000	856,238	903,000	10,128,113	
		125	REMUNERACION ADICIONAL	774,000	774,000	774,000	810,547	811,156	819,397	506,325	0	230,406	379,830	0	429,996	6,309,657	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	0	0	774,000	774,000	774,000	774,000	3,096,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		122	GASTOS DE RESIDENCIA	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	5,616,670	1,850,000	0	0	0	0	52,466,670	
2168412	JORGE JAVIER VARGAS	111	SUELDO PERMANENTE	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	2,000,000	3,000,000	3,000,000	3,000,000	35,000,000	45,475,052
		123	REMUNERACION EXTRAORDINARIA	0	0	0	286,425	194,625	164,250	100,575	246,825	14,175	342,450	360,000	360,000	2,069,325	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	10,800	0	0	0	0	0	0	10,800	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
5360500	JUAN ANGEL VAZQUEZ GAONA	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	1,933,333	2,000,000	2,000,000	2,000,000	23,933,333	23,933,333
333217	LUIS VAZQUEZ PEREZ	145	HONORARIOS PROFESIONALES	5,197,500	5,197,500	5,197,500	5,197,500	5,197,500	5,197,500	5,197,500	5,197,500	5,197,500	5,197,500	5,197,500	5,197,500	62,370,000	96,070,246
		145	REMUNERACION EXTRAORDINARIA	0	250,520	689,535	621,968	604,643	573,458	592,515	572,418	644,490	629,937	508,662	693,000	6,381,146	
		145	BONIFICACION POR GESTION ADMINISTRATIVA	935,550	935,550	935,550	935,550	935,550	935,550	935,550	935,550	935,550	935,550	935,550	935,550	11,226,600	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Viaicos ymovilidad	0	2,115,000	1,135,500	967,500	773,500	1,546,500	579,000	1,934,000	773,500	1,739,500	580,500	1,548,000	13,692,500	

PLANILLA GENERAL DE PAGOS

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2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
4281411	CRISTIAN DAVID VAZQUEZ PINTOS	111	SUELDO PERMANENTE	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	45,600,000	66,494,271
		123	REMUNERACION EXTRAORDINARIA	169,575	456,000	701,955	912,000	684,000	911,430	617,595	703,095	0	908,580	725,325	912,000	7,701,555	
		125	REMUNERACION ADICIONAL	62,130	380,004	734,672	512,368	662,407	228,000	283,988	380,636	0	379,054	608,640	760,008	4,991,907	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	2,500,000	5,298,309	
		232	Vaticos y movilidad	0	0	1,354,500	0	0	1,548,000	0	0	0	0	0	0	2,902,500	
4530260	FRANCISCA NOEMIVEGA ESPINOLA	145	HONORARIOS PROFESIONALES	4,050,000	4,050,000	4,050,000	4,050,000	4,050,000	4,050,000	4,050,000	4,050,000	4,050,000	4,050,000	4,050,000	4,050,000	48,600,000	60,133,500
		145	BONIFICACION POR INSALUBRIDAD	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	7,200,000	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Vaticos y movilidad	0	0	0	483,750	0	0	580,500	290,250	0	0	193,000	386,000	1,933,500	
3009259	FERMIN GUZMAN VEGACARDOZO	111	SUELDO PERMANENTE	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	70,800,000	108,363,427
		123	REMUNERACION EXTRAORDINARIA	0	0	0	708,000	708,000	0	0	708,000	708,000	0	708,000	0	3,540,000	
		125	REMUNERACION ADICIONAL	0	0	0	531,000	531,000	0	0	531,000	531,000	0	531,000	0	2,655,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	0	0	0	0	580,500	0	0	0	0	193,000	0	773,500	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	22,200,000	
5058309	MIRIAN BEATRIZ VEGAMENDEZ	111	SUELDO PERMANENTE	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	54,000,000	116,751,502
		123	REMUNERACION EXTRAORDINARIA	418,500	1,012,500	1,012,500	877,500	475,875	636,188	877,500	270,000	424,238	421,875	475,200	1,080,000	7,981,876	
		125	REMUNERACION ADICIONAL	580,125	813,113	810,675	810,863	518,738	564,488	810,263	544,313	853,800	707,363	684,113	787,463	8,485,317	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	16,200,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	0	0	2,400,000	386,000	579,000	1,158,000	1,685,000	1,779,000	1,299,000	9,286,000	
		122	GASTOS DE RESIDENCIA	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	18,000,000	
4677826	CHRISTIAN DANIEL VEGAZARACHO	111	SUELDO PERMANENTE	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	36,000,000	51,165,259
		123	REMUNERACION EXTRAORDINARIA	683,550	540,000	571,500	486,675	625,500	571,500	720,000	720,000	581,175	415,575	645,750	720,000	7,281,225	
		125	REMUNERACION ADICIONAL	346,500	563,050	575,300	288,000	411,075	342,450	528,750	540,800	567,300	228,825	153,675	540,000	5,085,725	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
3611623	CLAUDIA BEATRIZ VELAZQUEZ DE GALEANO	111	SUELDO PERMANENTE	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	88,055,307
		123	REMUNERACION EXTRAORDINARIA	0	456,023	492,000	347,475	492,000	325,950	634,065	973,238	905,588	789,353	774,900	369,000	6,559,592	

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cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		125	REMUNERACION ADICIONAL	0	0	383,354	406,587	356,020	410,004	205,685	0	166,393	0	381,645	0	2,309,688	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	738,000	738,000	738,000	738,000	738,000	738,000	516,600	738,000	738,000	738,000	738,000	738,000	8,634,600	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	1,942,500	580,500	1,935,000	1,547,500	2,887,500	0	0	0	1,741,500	967,500	1,354,500	12,956,500	
3248624	ELVA LETICIA VELAZQUEZ DECOUD	111	SUELDO PERMANENTE	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	1,039,998	0	0	0	0	0	32,239,998	50,501,675
		123	REMUNERACION EXTRAORDINARIA	841,230	604,500	826,020	474,630	376,350	625,950	0	0	0	0	0	0	3,748,680	
		125	REMUNERACION ADICIONAL	866,660	977,159	1,039,992	947,693	1,039,992	1,039,992	0	0	0	0	0	0	5,911,488	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	936,000	936,000	936,000	936,000	936,000	936,000	187,200	0	0	0	0	0	5,803,200	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
5723305	ARMANDO GABRIEL VELAZQUEZ ESPINOLA	145	HONORARIOS PROFESIONALES	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	60,359,782
		145	REMUNERACION EXTRAORDINARIA	235,197	148,865	36,166	36,166	22,166	40,833	46,666	27,300	46,666	35,000	37,333	46,666	759,024	
		145	REMUNERACION ADICIONAL	534,803	620,965	700,008	534,339	700,008	700,008	700,008	700,008	700,008	700,008	350,587	700,008	7,640,758	
		145	BONIFICACION POR GESTION ADMINISTRATIVA	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	7,560,000	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
5383835	ROSSANA MAGALIVELAZQUEZ GODOY	111	SUELDO PERMANENTE	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	55,200,000	86,054,096
		123	REMUNERACION EXTRAORDINARIA	728,640	864,915	802,125	935,640	814,890	633,765	635,835	575,115	759,690	902,865	833,865	966,000	9,453,345	
		125	REMUNERACION ADICIONAL	3,450	107,640	14,490	690	11,385	55,890	16,215	690	2,415	48,990	9,660	0	271,515	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	828,000	828,000	828,000	828,000	828,000	828,000	828,000	828,000	828,000	828,000	828,000	828,000	9,936,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	8,394,927	0	0	0	0	0	0	0	0	0	0	8,394,927	
2371965	VIDALLIA VELAZQUEZ SANTACRUZ	111	SUELDO PERMANENTE	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	96,000,000	153,129,801
		123	REMUNERACION EXTRAORDINARIA	960,000	0	960,000	960,000	960,000	960,000	960,000	960,000	960,000	1,440,000	1,263,000	1,440,000	11,823,000	
		125	REMUNERACION ADICIONAL	0	0	373,800	720,000	720,000	0	286,200	0	685,200	266,668	1,231,336	1,506,670	5,789,874	
		133	BONIFICACION POR RESPONSABILIDAD	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	28,800,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	0	0	0	0	0	967,500	0	0	0	0	1,354,500	2,322,000	
2539077	VICTOR ALCIDES VERA ARRELLAGA	111	SUELDO PERMANENTE	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	45,105,135

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		123	REMUNERACION EXTRAORDINARIA	0	335,792	335,792	335,792	335,792	335,792	335,792	335,792	335,792	335,792	335,792	335,792	3,693,712	
		125	REMUNERACION ADICIONAL	0	279,828	279,828	279,828	282,626	553,360	559,656	559,656	559,656	559,656	559,656	559,656	5,033,406	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
3581262	MANUEL EDUARDO VERA DIAZ	123	REMUNERACION EXTRAORDINARIA	0	0	0	0	0	0	0	0	0	0	0	1,638,000	1,638,000	8,974,005
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	0	0	0	0	1,728,996	1,728,996	
		133	BONIFICACION POR RESPONSABILIDAD	0	0	0	0	0	0	0	0	0	0	0	2,457,000	2,457,000	
		199	SUELDO PERMANENTE	0	0	0	0	0	0	0	0	0	0	0	3,150,009	3,150,009	
2337729	BLANCA MARLENE VERA GAMARRA	111	SUELDO PERMANENTE	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	52,800,000	80,153,879
		123	REMUNERACION EXTRAORDINARIA	0	501,600	184,800	528,000	286,440	526,350	523,050	602,250	487,410	736,560	398,640	528,000	5,303,100	
		125	REMUNERACION ADICIONAL	0	0	0	0	528,005	660,006	0	586,672	331,103	586,672	440,004	880,008	4,012,470	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,012,000	1,012,000	1,012,000	1,012,000	1,012,000	1,012,000	1,012,000	1,012,000	1,012,000	1,012,000	1,012,000	1,012,000	12,144,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Viaños ymovilidad	0	0	0	0	1,741,500	0	0	0	0	0	0	1,354,500	3,096,000	
3443188	MARIA LAURA VERASOSA	111	SUELDO PERMANENTE	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	141,571,001
		123	REMUNERACION EXTRAORDINARIA	0	677,160	625,290	912,000	801,990	839,610	912,000	912,000	912,000	889,200	912,000	912,000	9,305,250	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	0	0	0	759,996	759,996	759,996	2,279,988	
		133	BONIFICACION POR RESPONSABILIDAD	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	27,360,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		199	SUELDO PERMANENTE	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	
		232	Viaños ymovilidad	0	0	967,500	0	1,741,500	3,983,454	967,500	0	0	0	967,500	0	8,627,454	
4132301	LUIS ANTONIO VERA VALLEJOS	111	SUELDO PERMANENTE	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	54,000,000	164,342,119
		113	GASTOS DE REPRESENTACION	0	0	0	0	0	0	0	2,496,600	2,496,600	2,496,600	2,496,600	2,496,600	12,483,000	
		123	REMUNERACION EXTRAORDINARIA	1,080,000	1,080,000	877,500	1,077,300	984,825	270,000	0	0	0	0	0	0	5,369,625	
		125	REMUNERACION ADICIONAL	783,000	542,363	466,763	470,813	421,875	109,013	0	0	0	0	0	0	2,793,827	
		133	BONIFICACION POR RESPONSABILIDAD	0	0	0	0	0	0	2,345,422	4,138,980	4,138,980	4,138,980	4,138,980	4,138,980	23,040,322	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	810,000	810,000	810,000	810,000	810,000	810,000	351,000	0	0	0	0	0	5,211,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		199	GASTOS DE REPRESENTACION	0	0	0	0	0	0	1,414,740	0	0	0	0	0	1,414,740	
		199	SUELDO PERMANENTE	0	0	0	0	0	0	3,853,339	6,800,000	6,800,000	6,800,000	6,800,000	6,800,000	37,853,339	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	

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		232	Váticos y movilidad	0	0	0	0	0	0	0	1,935,000	967,500	0	580,500	0	3,483,000	
		122	GASTOS DE RESIDENCIA	0	0	0	0	0	0	1,048,339	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	10,298,339	
4246931	VIDALINA ELZABETH VERA VILLALBA	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	24,000,000	24,000,000
698713	HIPÓLITO VIDAL ORTEGA	111	SUELDO PERMANENTE	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	11,300,000	1,883,335	0	0	103,583,335	140,134,551
		123	REMUNERACION EXTRAORDINARIA	0	1,222,943	1,028,138	490,200	662,625	522,263	642,675	101,175	329,888	0	0	0	4,999,907	
		133	BONIFICACION POR RESPONSABILIDAD	3,390,000	3,390,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	475,000	0	0	27,205,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Váticos y movilidad	0	0	0	967,500	0	580,500	0	0	0	0	0	0	1,548,000	
2289600	RAMON CESAR VIEDMABAREIRO	123	REMUNERACION EXTRAORDINARIA	1,015,875	1,080,000	1,080,000	936,563	992,250	873,450	981,450	1,080,000	1,080,000	1,080,000	810,000	1,080,000	12,089,588	38,159,446
		125	REMUNERACION ADICIONAL	711,450	828,000	863,438	823,313	851,625	488,700	679,388	780,638	657,450	810,000	707,738	810,000	9,011,740	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	810,000	810,000	810,000	810,000	810,000	810,000	810,000	810,000	810,000	810,000	810,000	810,000	9,720,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Váticos y movilidad	0	0	0	0	0	0	0	0	0	0	1,741,500	0	1,741,500	
3411200	ANITA MARIA VIEDMA BAREIRO	123	REMUNERACION EXTRAORDINARIA	0	84,000	672,000	672,000	584,850	672,000	630,000	645,120	672,000	591,570	598,080	588,000	6,409,620	29,394,202
		125	REMUNERACION ADICIONAL	0	28,770	515,852	504,000	521,194	504,000	504,000	524,600	418,950	475,230	442,050	504,000	4,942,646	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	67,200	504,000	504,000	504,000	504,000	504,000	504,000	504,000	504,000	504,000	504,000	5,107,200	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	0	0	8,394,927	0	0	0	0	0	0	0	0	8,394,927	
		232	Váticos y movilidad	0	0	0	0	0	0	0	0	0	1,741,500	0	0	1,741,500	
829460	VICTOR VILLAGRARIVAS	111	SUELDO PERMANENTE	7,200,000	7,200,000	7,200,000	7,200,000	7,200,000	7,200,000	7,200,000	7,200,000	7,200,000	7,200,000	7,200,000	7,200,000	86,400,000	153,088,529
		123	REMUNERACION EXTRAORDINARIA	1,728,000	1,728,000	1,728,000	1,728,000	1,728,000	0	1,728,000	0	1,728,000	0	1,728,000	0	13,824,000	
		125	REMUNERACION ADICIONAL	2,880,000	2,848,200	2,880,000	2,880,000	2,880,000	2,880,000	2,866,020	2,880,000	2,880,000	2,880,000	2,880,000	2,880,000	34,514,220	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,296,000	1,296,000	1,296,000	1,296,000	1,296,000	1,296,000	1,296,000	1,296,000	1,296,000	1,296,000	1,296,000	1,296,000	15,552,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
3783698	JAVIER IRENEO VILLALBA AGUIRRE	111	SUELDO PERMANENTE	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	66,000,000	117,455,811
		123	REMUNERACION EXTRAORDINARIA	1,089,825	1,277,513	1,297,313	1,271,738	1,225,125	1,089,825	1,320,000	1,269,263	1,320,000	1,265,550	1,202,438	1,320,000	14,948,590	
		125	REMUNERACION ADICIONAL	753,638	955,763	990,000	1,032,072	879,450	565,950	990,000	990,000	1,033,080	458,700	829,950	990,000	10,468,603	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	990,000	990,000	1,452,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	18,282,000	

PLANILLA GENERAL DE PAGOS

CORRESPONDIENTE AL EJERCICIO FISCAL

2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	0	0	720,000	0	0	0	720,000	0	720,000	2,160,000	
1923538	STELLA MARYS VILLALBA DE DA SILVA	111	SUELDO PERMANENTE	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	62,400,000	98,118,990
		123	REMUNERACION EXTRAORDINARIA	0	780,000	1,117,350	1,039,350	902,070	883,350	1,194,570	866,970	933,270	989,820	761,280	624,000	10,092,030	
		125	REMUNERACION ADICIONAL	0	991,459	945,959	441,997	1,039,992	1,039,992	1,039,992	1,033,492	1,039,992	1,039,992	976,292	1,039,992	10,629,151	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	936,000	936,000	936,000	936,000	936,000	936,000	936,000	936,000	936,000	936,000	936,000	936,000	11,232,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	0	0	967,500	0	967,500	
2182902	RONALD VILLALBA FALCON	111	SUELDO PERMANENTE	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	49,200,000	73,625,079
		123	REMUNERACION EXTRAORDINARIA	360,698	615,000	615,000	580,560	615,000	615,000	615,000	511,988	615,000	615,000	615,000	307,500	6,680,746	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	0	15,990	0	0	318,608	22,140	136,668	493,406	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	738,000	8,856,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
1301418	OLGA CAROLINA VILLALBA FERRARI	111	SUELDO PERMANENTE	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	73,200,000	129,866,954
		123	REMUNERACION EXTRAORDINARIA	170,190	1,460,340	1,418,250	0	0	91,500	1,464,000	1,464,000	1,464,000	1,464,000	1,098,000	1,464,000	11,558,280	
		125	REMUNERACION ADICIONAL	101,666	1,161,944	1,175,160	0	0	435,132	1,141,612	1,146,137	1,127,481	1,196,967	1,119,502	1,199,660	9,805,261	
		133	BONIFICACION POR GESTION PRESUPUESTARIA	1,403,000	1,403,000	1,403,000	1,403,000	1,403,000	1,403,000	1,403,000	1,403,000	1,403,000	1,403,000	1,403,000	1,403,000	16,836,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	0	8,569,395	0	0	8,569,395	
		291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	4,301,400	0	0	4,301,400	
2947388	CRISTIAN LUIS VILLALBA MONTIEL	111	SUELDO PERMANENTE	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	33,579,708	57,135,255
		123	REMUNERACION EXTRAORDINARIA	671,584	671,584	671,584	671,584	659,621	671,584	671,584	545,662	0	671,584	671,584	671,584	7,249,539	
		125	REMUNERACION ADICIONAL	340,619	457,936	491,725	524,513	381,334	403,370	397,704	295,287	0	456,887	411,975	503,688	4,665,038	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	503,696	6,044,352	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	

PLANILLA GENERAL DE PAGOS

CORRESPONDIENTE AL EJERCICIO FISCAL 2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
3398244	PEDRO ALFREDO VILLALBA NUÑEZ	111	SUELDO PERMANENTE	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	40,800,000	59,637,044
		123	REMUNERACION EXTRAORDINARIA	729,300	585,735	816,000	816,000	803,250	816,000	816,000	813,450	816,000	816,000	816,000	816,000	9,459,735	
		125	REMUNERACION ADICIONAL	393,465	402,135	522,240	556,410	606,135	612,000	612,000	612,000	513,825	612,000	524,790	612,000	6,579,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
5198930	RUBEN DARIO VILLALBA ORTIZ	111	SUELDO PERMANENTE	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	40,800,000	74,622,268
		123	REMUNERACION EXTRAORDINARIA	0	0	0	0	0	748,425	816,000	816,000	776,985	816,000	432,735	816,000	5,222,145	
		125	REMUNERACION ADICIONAL	0	0	0	0	0	25,500	52,785	38,760	32,385	31,875	10,200	612,000	803,505	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		122	GASTOS DE RESIDENCIA	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	22,200,000	
2393600	MARIELA NOEMI VILLALBA SANDOVAL	111	SUELDO PERMANENTE	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	96,000,000	129,956,138
		123	REMUNERACION EXTRAORDINARIA	0	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	10,560,000	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,840,000	1,840,000	1,840,000	1,840,000	1,840,000	1,840,000	797,329	1,440,000	0	0	0	0	13,277,329	
		133	BONIFICACION POR GESTION PRESUPUESTARIA	0	0	0	0	0	0	0	0	1,440,000	1,840,000	1,440,000	1,440,000	6,160,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Viaicos y movilidad	0	0	1,160,500	0	0	0	0	0	0	0	0	0	1,160,500	
3384409	MARIA EUGENIA VILLALBA SANDOVAL	111	SUELDO PERMANENTE	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	114,000,000	210,939,745
		123	REMUNERACION EXTRAORDINARIA	0	1,140,000	668,325	855,000	664,050	411,825	0	1,140,000	701,813	597,075	598,500	1,140,000	7,916,588	
		125	REMUNERACION ADICIONAL	0	0	950,004	950,004	950,004	481,335	0	928,629	790,087	500,335	799,587	950,004	7,299,989	
		133	BONIFICACION POR RESPONSABILIDAD	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	34,200,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Viaicos y movilidad	0	1,850,000	2,515,500	21,769,000	2,128,000	3,288,500	580,500	193,000	2,322,000	1,741,500	1,741,500	193,000	38,322,500	
		291	Capacitacion del personal del Estado	0	0	0	0	3,604,050	0	0	0	0	0	0	0	3,604,050	
985275	PABLINO VILLALBA SANTACRUZ	111	SUELDO PERMANENTE	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	64,800,000	117,521,398
		123	REMUNERACION EXTRAORDINARIA	1,296,000	1,296,000	1,296,000	1,223,100	891,000	1,187,865	1,227,150	1,179,765	760,185	648,000	648,000	1,296,000	12,949,065	
		125	REMUNERACION ADICIONAL	972,000	972,000	972,000	822,150	573,075	787,725	887,760	884,925	738,315	493,290	605,475	972,000	9,680,715	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	

PLANILLA GENERAL DE PAGOS

CORRESPONDIENTE AL EJERCICIO FISCAL

2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		122	GASTOS DE RESIDENCIA	3,000,000	3,000,000	2,195,000	1,850,000	1,850,000	1,850,000	1,500,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	24,495,000	
713346	JOSE SEBASTIÁN VILLANUEVA VEGA	111	SUELDO PERMANENTE	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	0	0	0	37,800,000	66,106,804
		123	REMUNERACION EXTRAORDINARIA	446,355	1,008,000	1,008,000	378,945	504,630	698,670	756,000	823,725	773,955	0	0	0	6,398,280	
		125	REMUNERACION ADICIONAL	773,500	788,305	756,175	780,780	780,430	794,080	804,405	826,595	805,945	0	0	0	7,110,215	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		122	GASTOS DE RESIDENCIA	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0	0	12,000,000	
3744661	JUAN JOSE VILLASBOA MAIDANA	111	SUELDO PERMANENTE	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	0	0	0	0	0	37,100,000	37,100,000
4491478	PASCUAL ANDRES VILLAZANTI COLINA	841	SUELDO PERMANENTE	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	30,076,500
		232	Vaticos y movilidad	0	0	0	0	967,500	0	0	0	0	1,354,500	1,354,500	0	3,676,500	
4512194	MARCOS NARCISO VIVEROS AGUAYO	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	24,000,000	25,733,000
		232	Vaticos y movilidad	0	185,000	0	967,500	580,500	0	0	0	0	0	0	0	1,733,000	
801256	SILVIA SUSANA WEYER DE SUSS	111	SUELDO PERMANENTE	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	109,200,000	473,772,614
		123	REMUNERACION EXTRAORDINARIA	433,388	421,785	665,438	642,915	814,223	581,490	1,092,000	1,199,835	211,575	414,960	97,598	0	6,575,207	
		133	BONIFICACION POR RESPONSABILIDAD	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	32,760,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	0	967,500	0	0	967,500	
		845	Indemnizaciones	0	0	0	0	0	0	0	0	0	0	0	321,471,598	321,471,598	
4102266	NATALIA ZORAYA WYDER GRAY	145	HONORARIOS PROFESIONALES	0	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	38,500,000	62,730,901
		145	REMUNERACION EXTRAORDINARIA	0	419,994	419,994	419,994	419,994	419,994	419,994	419,994	419,994	419,994	349,295	419,994	4,549,235	
		145	REMUNERACION ADICIONAL	0	466,672	466,672	200,669	320,837	350,004	441,297	352,046	339,796	445,380	408,921	466,672	4,258,966	
		145	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	630,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	5,040,000	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	
		232	Vaticos y movilidad	0	0	0	967,500	720,000	0	0	0	0	0	2,128,500	1,741,500	5,557,500	
		291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	0	0	2,425,200	2,425,200	
4787041	ALBERTO YAKISICH CABRERA	111	SUELDO PERMANENTE	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	11,300,000	111,400,000	148,065,324
		113	GASTOS DE REPRESENTACION	0	0	0	0	0	0	0	0	0	0	0	2,496,600	2,496,600	
		123	REMUNERACION EXTRAORDINARIA	892,028	1,023,750	0	0	0	0	0	0	1,740,375	1,581,353	1,011,465	0	6,248,971	
		125	REMUNERACION ADICIONAL	0	901,276	0	0	0	0	0	0	1,631,929	1,066,063	1,514,387	0	5,113,655	
		133	BONIFICACION POR RESPONSABILIDAD	2,730,000	2,730,000	819,000	0	0	0	0	0	0	0	0	4,138,980	10,417,980	

PLANILLA GENERAL DE PAGOS

CORRESPONDIENTE AL EJERCICIO FISCAL

2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
		133	BONIFICACION POR GESTION ADMINISTRATIVA	0	0	0	0	0	0	0	0	1,638,000	2,093,000	2,093,000	0	5,824,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Viaicos y movilidad	0	0	0	0	0	0	0	0	0	0	967,500	0	967,500	
4769391	ALEX ISAIAS YEGROS GARCIA	111	SUELDO PERMANENTE	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	58,800,000	102,132,702
		123	REMUNERACION EXTRAORDINARIA	441,000	970,200	853,703	970,935	893,760	1,001,438	1,176,000	921,323	857,378	779,835	717,728	918,750	10,502,050	
		125	REMUNERACION ADICIONAL	220,500	654,885	561,540	751,538	721,403	794,903	882,000	658,560	653,048	586,163	502,373	845,250	7,832,163	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,127,000	1,127,000	1,127,000	1,127,000	1,127,000	1,127,000	1,127,000	1,127,000	1,127,000	1,127,000	1,127,000	1,127,000	13,524,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		232	Viaicos y movilidad	0	0	0	0	0	0	0	0	0	2,160,000	1,354,500	0	3,514,500	
		291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	5,161,680	0	0	5,161,680	
2038916	LILIANA BEATRIZ YRIGOYEN DE OLMEDO	111	SUELDO PERMANENTE	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	54,000,000	81,908,257
		123	REMUNERACION EXTRAORDINARIA	0	1,013,175	1,040,513	933,863	580,500	1,065,825	1,080,000	1,069,200	1,080,000	1,080,000	1,049,625	945,000	10,937,701	
		125	REMUNERACION ADICIONAL	0	299,438	0	0	0	0	0	0	0	0	0	0	299,438	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	810,000	810,000	810,000	810,000	810,000	810,000	810,000	810,000	810,000	810,000	810,000	810,000	9,720,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Viaicos y movilidad	0	0	0	0	1,354,500	0	0	0	0	0	0	0	1,354,500	
3987204	MIRTA BLASIA ZALAZAR AYALA	111	SUELDO PERMANENTE	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	61,200,000	107,469,867
		123	REMUNERACION EXTRAORDINARIA	454,410	688,500	688,500	626,535	595,553	688,500	688,500	688,500	612,000	612,000	535,500	612,000	7,490,498	
		125	REMUNERACION ADICIONAL	340,000	680,000	680,000	680,000	680,000	631,125	558,025	661,725	459,000	459,000	459,000	459,000	6,746,875	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	918,000	918,000	918,000	918,000	918,000	918,000	918,000	918,000	61,200	0	0	918,000	8,323,200	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	2,798,309	0	0	0	0	0	0	0	0	0	0	2,798,309	
		232	Viaicos y movilidad	0	0	0	967,500	0	967,500	0	580,500	1,741,500	1,741,500	2,322,000	2,515,500	10,836,000	
		122	GASTOS DE RESIDENCIA	0	0	0	0	0	0	0	0	1,726,676	1,850,000	1,850,000	1,850,000	7,276,676	
4344385	JOSÉ RODRIGO ZARATE BOGADO	111	SUELDO PERMANENTE	6,100,000	6,100,000	6,100,000	0	0	0	0	0	0	0	0	0	18,300,000	21,594,000
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,098,000	1,098,000	1,098,000	0	0	0	0	0	0	0	0	0	3,294,000	
5667103	BRUNO MARTIN SALVATORE ZARATE RIVEROS	841	SUELDO PERMANENTE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	24,000,000	24,000,000

PLANILLA GENERAL DE PAGOS

CORRESPONDIENTE AL EJERCICIO FISCAL

2025

cedula	Nombres y Apellidos	Obj	Denominacion	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiembre	Octubre	Noviembre	Diciembre	Monto a Diciembre	Total
998095	SILVIA ZELAYADEGONZALEZ	111	SUELDO PERMANENTE	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	109,200,000	745,233,192
		123	REMUNERACION EXTRAORDINARIA	1,092,000	928,200	1,984,710	2,028,390	1,755,390	2,004,503	2,184,000	1,902,810	1,969,013	2,141,003	914,550	1,433,250	20,337,819	
		125	REMUNERACION ADICIONAL	769,178	124,898	322,140	159,023	296,888	576,713	550,778	506,415	305,760	113,978	303,713	273,000	4,302,484	
		133	BONIFICACION POR RESPONSABILIDAD	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	32,760,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	5,161,680	0	0	5,161,680	
		845	Indemnizaciones	0	0	0	0	0	0	0	0	0	0	0	570,672,900	570,672,900	
3482585	CAROLINA FABIANA ZOILAN DI TRANI	111	SUELDO PERMANENTE	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	54,000,000	95,805,776
		123	REMUNERACION EXTRAORDINARIA	525,825	505,238	616,950	706,388	777,938	873,113	972,675	847,125	922,388	907,875	828,563	978,750	9,462,828	
		125	REMUNERACION ADICIONAL	109,688	47,250	60,075	288,563	357,188	763,613	522,075	274,388	297,000	665,063	764,438	862,500	5,011,841	
		133	BONIFICACION POR GESTION PRESUPUESTARIA	1,035,000	1,035,000	1,035,000	1,035,000	1,035,000	1,035,000	1,035,000	1,035,000	1,035,000	1,035,000	1,035,000	1,035,000	12,420,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
		131	SUBSIDIO FAMILIAR	0	5,596,618	0	0	0	0	0	0	0	0	0	0	5,596,618	
		232	Vaticos y movilidad	0	0	0	0	0	0	0	0	0	1,354,500	0	0	1,354,500	
4490385	DIANA CATALINA ZORRILLARODAS	291	Capacitacion del personal del Estado	0	0	0	0	0	0	0	0	0	5,161,680	0	0	5,161,680	135,298,919
		111	SUELDO PERMANENTE	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	6,900,000	82,800,000	
		123	REMUNERACION EXTRAORDINARIA	1,133,325	1,242,000	1,380,690	1,053,113	1,449,000	1,644,615	896,310	1,320,660	1,342,913	1,167,998	1,105,898	1,656,000	15,392,522	
		125	REMUNERACION ADICIONAL	1,225,728	1,250,165	1,244,703	757,103	1,216,125	639,113	348,278	666,023	850,540	921,150	699,660	1,299,500	11,118,088	
		133	BONIFICACION POR RESPONSABILIDAD	0	0	0	0	0	0	690,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	11,040,000	
		133	BONIFICACION POR GESTION ADMINISTRATIVA	1,242,000	1,242,000	1,242,000	1,242,000	1,242,000	1,242,000	828,000	0	0	0	0	0	8,280,000	
		131	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,798,309	0	0	0	2,798,309	
3011886	RUBEN DARIO ZUNINI ORTEGA	232	Vaticos y movilidad	0	0	0	0	0	0	0	0	967,500	1,935,000	967,500	0	3,870,000	69,569,314
		145	HONORARIOS PROFESIONALES	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	42,000,000	
		145	REMUNERACION EXTRAORDINARIA	746,656	746,656	565,125	746,656	746,656	746,656	746,656	746,656	746,656	746,656	559,992	746,656	8,591,677	
		145	REMUNERACION ADICIONAL	537,360	590,503	629,125	606,373	319,662	351,628	334,129	246,630	359,209	293,996	213,030	559,992	5,041,637	
		145	BONIFICACION POR GESTION ADMINISTRATIVA	630,000	630,000	826,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	11,536,000	
		145	SUBSIDIO FAMILIAR	0	0	0	0	0	0	0	0	2,400,000	0	0	0	2,400,000	